

## SUMMARY OF PROPOSED DEFERRALS

(In thousands of dollars)

<u>Deferral #</u>	<u>Item</u>	<u>Budget Authority</u>
	Agriculture:	
	Agricultural Stabilization and Conservation Service:	
D76-28B	Agricultural conservation program.....	63,333
D76-29A	Water Bank Act program.....	1,072
D76-30A	Forestry incentives program.....	7,500
	Farmers Home Administration:	
D76-31A	Rural water and waste disposal grants.....	75,000
D76-32A	Rural housing for domestic farm labor grants.....	2,500
D76-33A	Mutual and self-help housing grants.....	3,300
D76-34A	Self-help housing land development fund....	1,625
	Agricultural Marketing Service:	
D76-35A	Payments to States and possessions.....	800
	Health, Education, and Welfare:	
	Alcohol, Drug Abuse and Mental Health Administration:	
D76-40A	Alcohol, drug abuse and mental health.....	2,426
	Social and Rehabilitative Service:	
D76-45A	Public Assistance (child welfare services).....	<u>2,000</u>
	Total, deferrals.....	159,556

SUMMARY OF SPECIAL MESSAGES FOR FY 1976

(Amounts in thousands of dollars)

	<u>Rescissions</u>	<u>Deferrals</u>
Fifth special message:		
New items.....	--	--
Changes to amounts previously transmitted.....	<u>--</u>	<u>76,369</u>
Effect of fifth special message.....	--	76,369
Previous special messages.....	<u>213,888</u>	<u>3,448,146</u>
Total amount proposed in special messages to date.....	213,888 (in 8 rescission proposals)	3,524,515 (in 56 deferrals)

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of P.L. 93-344

This supplementary report modifies Deferral No. D76-28A transmitted in the special message of September 10, 1975, and printed in House Document 94-248.

It reports continued deferral of contract authority-- provided by the 1976 continuing resolution--through the second quarter of FY 1976 for the Agricultural conservation program (ACP) administered by the Agricultural Stabilization and Conservation Service.

**DEFERRAL OF BUDGET AUTHORITY**  
Report Pursuant to Section 1013 of P.L. 93-344

Agency	U.S. Department of Agriculture	New budget authority (P.L. 94-41)	\$ 63,333,333
Bureau	Agricultural Stabilization and Conservation Service	Other budgetary resources	---
Appropriation title & symbol	Agricultural Conservation Program - 1976 126/83315	Total budgetary resources	63,333,333
		Amount to be deferred:	
		Part of year	\$ 63,333,333
		Entire year	_____
OMB identification code:	05-60-3315-0-1-302	Legal authority (in addition to sec. 1013):	
Grant program	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Antideficiency Act	
Type of account or fund:		<input type="checkbox"/> Other _____	
<input type="checkbox"/> Annual		Type of budget authority:	
<input checked="" type="checkbox"/> Multiple-year	12/31/76 (expiration date)	<input type="checkbox"/> Appropriation	
<input type="checkbox"/> No-year		<input checked="" type="checkbox"/> Contract authority	
		<input type="checkbox"/> Other _____	

\*Justification

This action would defer \$63,333,333 of contract authority for the 1976 Agricultural Conservation Program (ACP), as provided by the continuing resolution for fiscal year 1976.

Funds were not requested for this program in the fiscal year 1976 Budget but were included in P.L. 94-41, which provides for continuing the operations of the Federal Government until such time as 1976 appropriations are enacted or sine die adjournment of the first session of the 94th Congress.

The obligation of any of these funds is being deferred until such time as both Houses of the Congress have reviewed the merits of the President's proposal to terminate the program and made a final decision on this proposal in the form of the 1976 appropriations act. When the act is approved, the President will then review the action of the Congress in light of the situation existing at that time and determine whether--if the program has been funded-- to carry it out or to request a rescission or deferral of the amounts provided.

These funds are expected to be replaced by regular appropriations sometime during the second quarter. Thus, deferral of these continuing resolution funds is not expected to extend beyond the second quarter.

\* Revised from previous submission.

Estimated Effects

Since the Agricultural Conservation Program (ACP) is generally not announced until October, the temporary deferral of the \$63.3 million authorized through the second quarter would have no significant effect on the operation of the 1976 ACP. If a decision is made to implement the program after enactment of the appropriation bill, the outlay savings projected for FY 1977 would not be realized.

Outlay Effect (Estimated in millions of dollars)

## Comparison with President's 1976 Budget:

1. Budget outlay estimate for 1976 .....	138.8	<u>a/</u>
2. Outlay savings, if any, included in the budget outlay estimate ..	0	

## Current Outlay Estimates for 1976:

3. Without deferral .....	138.8	<u>a/</u>
4. With deferral .....	138.8	<u>a/</u>
5. Current outlay savings .....	0	
Outlay Savings for the Transition Quarter .....	0	
Outlay Savings for 1977 .....	20.0	

a/ Includes effect of Budget Amendment.

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of P.L. 93-344

This supplementary report modifies Deferral No. D76-29 transmitted in the special message of July 26, 1975, and printed in House Document 94-225 and Senate Document 94-93.

It reports continued deferral through the second quarter of FY 1976 of funds provided by the 1976 continuing resolution for the Water Bank program administered by the Agricultural Stabilization and Conservation Service.

Deferral No: D76-29A

**DEFERRAL OF BUDGET AUTHORITY**  
Report Pursuant to Section 1013 of P.L. 93-344

Agency U.S. Department of Agriculture	New budget authority (P.L. <u>94-41</u> )	\$ <u>1,071,765</u>
Bureau Agricultural Stabilization and Conservation Service	Other budgetary resources	---
Appropriation title & symbol  Water Bank Act Program - 1976 12X3320	Total budgetary resources	<u>1,071,765</u>
	Amount to be deferred:	
	Part of year	\$ <u>1,071,765</u>
	Entire year	_____
OMB identification code: <u>05-60-3320-0-1-302</u>	/Legal authority (in addition to sec. 1013):	
Grant program <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Antideficiency Act	
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multiple-year _____ (expiration date) <input checked="" type="checkbox"/> No-year	<input type="checkbox"/> Other _____	
	Type of budget authority:	
	<input checked="" type="checkbox"/> Appropriation	
	<input type="checkbox"/> Contract authority	
	<input type="checkbox"/> Other _____	

\*Justification

The Agriculture-Environmental and Consumer Protection Appropriation Act, 1975, provided \$10,000,000 for the Water Bank Program. Congress approved a rescission of \$7,856,470 which left a balance of \$2,143,530 available from the 1975 appropriation in addition to unobligated balances from prior years--to fund a 1975 program. All of the unobligated balances and the balance of the 1975 appropriations were used to announce a 1975 program of \$14,356,470 in March 1975.

Funds were not requested for this program in the fiscal year 1976 budget but were included in P.L. 94-41 which provides for continuing the operations of the Federal Government until such time as 1976 appropriations are enacted or sine die adjournment of the first session of the 94th Congress.

The obligation of any of these continuing resolution funds is being deferred until such time as both Houses of the Congress have reviewed the merits of the President's proposal to terminate the program and made a final decision on this proposal in the form of the 1976 appropriations act. When the act is approved, the President will then review the action of the Congress in light of the situation existing at that time and determine whether--if the program has been funded--to carry it out or to request a rescission or deferral of the amounts provided.

These funds are expected to be replaced by regular appropriations sometime during the second quarter. Thus, deferral of these continuing resolution items is not expected to continue beyond the second quarter.

\*Revised from previous submission.

\* Estimated Effects:

The temporary deferral of \$1,071,765 would have no significant effect on the Water Bank Program in FY 1976. A program could be announced and carried out after the enactment of the appropriation bill.

Outlay Effect: (Estimated in millions of dollars)

## Comparison with President's 1976 Budget:

1. Budget outlay estimate for 1976 .....	2.0
2. Outlay savings, if any, included in the budget outlay estimate .....	0
Current Outlay Estimates for 1976:	
3. Without deferral .....	2.1
4. With deferral .....	<u>2.0</u>
5. Current Outlay savings (line 3 minus line 4) .....	.1
Outlay Savings for the Transition Quarter .....	0
Outlay Savings for 1977 .....	.1

\* Revised from previous submission.



## SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of P.L. 93-344

This supplementary report modifies Deferral No. D76-30 transmitted in the special message of July 26, 1975, and printed in House Document 94-225 and Senate Document 94-93.

It reports continued deferral through the second quarter of FY 1976 of funds provided by the 1976 continuing resolution for the Forestry incentives program administered by the Agricultural Stabilization and Conservation Service.

**DEFERRAL OF BUDGET AUTHORITY**  
Report Pursuant to Section 1013 of P.L. 93-344

Agency U. S. Department of Agriculture	New budget authority (P.L. 94-41)	\$ 7,500,000
Bureau Agricultural Stabilization and Conservation Service	Other budgetary resources	--
Appropriation title & symbol Forestry Incentives Program - 1976 12X3336	Total budgetary resources	7,500,000
OMB identification code: 05-60-3336-0-1-302	Amount to be deferred:	
Grant program <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Part of year	\$ 7,500,000
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multiple-year _____ (expiration date) <input checked="" type="checkbox"/> No-year	Entire year	
	Legal authority (in addition to sec. 1013): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____	
	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____	

**\*Justification**

Funds were not requested for this program in the fiscal year 1976 Budget but were included in P. L. 94-41, which provides for continuing the operations of the Federal Government until such time as 1976 appropriations are enacted or sine die adjournment of the first session of the 94th Congress.

The obligation of any of these funds is being deferred until such time as both Houses of the Congress have reviewed the merits of the President's proposal to terminate the program and made a final decision on this proposal in the form of the 1976 appropriations act. When the act is approved, the President will then review the action of the Congress in light of the situation existing at that time and determine whether--if the program has been funded--to carry it out or to request a rescission or deferral of the amounts provided.

These funds are expected to be replaced by regular appropriations sometime during the second quarter. Thus, deferral of these continuing resolution funds is not expected to extend beyond the second quarter.

\*Revised from previous submission.

Estimated Effects

This action would defer implementation of the program until such time as decision is made after enactment of the appropriation bill. If the decision is made to implement the program at that time, the following outlay savings would not be realized.

\*Outlay Effect (Estimated in millions of dollars)

## Comparison with President's 1976 Budget:

1. Budget outlay estimate for 1976 .....	0
2. Outlay savings, if any, included in the budget outlay estimate .	0

## Current Outlay Estimates for 1976:

3. Without deferral .....	4.0
4. With deferral .....	3.0
5. Current outlay savings (line 3 minus line 4) .....	1.0
Outlay Savings for the Transition Quarter .....	.2
Outlay Savings for 1977 .....	.8

\*Revised from previous submission.

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of P.L. 93-344

This supplementary report modifies Deferral No. D76-31 transmitted in the special message of July 26, 1975, and printed in House Document 94-225 and Senate Document 94-93.

It reports continued deferral through the second quarter of FY 1976 of funds provided by the 1976 continuing resolution for Rural water and waste disposal grants administered by the Farmers Home Administration.

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency U.S. DEPARTMENT OF AGRICULTURE	New budget authority \$ <u>225,000,000</u> (P.L. <u>94-41</u> )
Bureau Farmers Home Administration	Other budgetary resources <u>1,000,000</u>
Appropriation title & symbol  Rural Water and Waste Disposal Grants - 12X2066	Total budgetary resources <u>226,000,000</u>
OMB identification code: 05-75-2066-0-1-451	Amount to be deferred: Part of year <u>75,000,000</u>  Entire year _____
Grant program <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Legal authority (in addition to sec. 1013) <input type="checkbox"/> Antideficiency Act  <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual  <input type="checkbox"/> Multiple-year _____ (expiration date) <input checked="" type="checkbox"/> No-year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation  <input type="checkbox"/> Contract authority  <input type="checkbox"/> Other _____

\*Justification

The continuing resolution passed by Congress for fiscal year 1976 provided a direct appropriation of \$150 million in grant funds for the fiscal year--in addition to the amounts provided by the rate provisions of the resolution. This \$150 million will be allocated on a quarterly basis for use in funding projects as proposed in the 1976 budget. The \$75 million authorized by the rate provisions of the resolution for the first half of fiscal year 1976 will be deferred until Congress has made a final determination of the total 1976 appropriation level.

\*Estimated Effects

The effects of this deferral would be negligible since time is needed for projects to be developed before they are ready for funding and obligation. Because the deferral is proposed to extend only through the period of the continuing resolution, the deferral may have no impact at all.

\* Revised from previous submission.

\* Outlay Effect (Estimated in millions of dollars)

Comparison with President's 1976 budget:	
1. Budget outlay estimate for 1976 .....	66
2. Outlay savings, if any, included in the budget outlay estimate .....	--
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Current outlay estimates for 1976:	
3. Without deferral .....	74
4. With deferral .....	66
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5. Current outlay savings (line 3 - line 4)	8
Outlay savings for the transition quarter .....	8
Outlay savings for 1977 .....	28

\* Revised from previous submission.

## SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of P.L. 93-344

This supplementary report modifies Deferral No. D76-32 transmitted in the special message of July 26, 1975, and printed in House Document 94-225 and Senate Document 94-93.

It reports continued deferral through the second quarter of FY 1976 of funds provided by the 1976 continuing resolution for the Rural housing for domestic farm labor Grants administered by the Farmers Home Administration.

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency U.S. DEPARTMENT OF AGRICULTURE	New budget authority \$ <u>2,500,000</u> (P.L. <u>94-41</u> )
Bureau Farmers Home Administration	Other budgetary resources <u>- -</u>
Appropriation title & symbol  Rural Housing for Domestic Farm Labor Grants - 12X2004	Total budgetary resources <u>2,500,000</u>
OMB identification code: 05-75-2004-0-1-401	Amount to be deferred: Part of year <u>2,500,000</u>  Entire year _____
Grant program <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Legal authority (in addition to sec. 1013) <input type="checkbox"/> Antideficiency Act  <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multiple-year _____ (expiration date) <input checked="" type="checkbox"/> No-year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

\* Justification

Funds were not requested for this program in the fiscal year 1976 Budget but were included in Public Law 94-41, which provides for continuing the operations of the Federal Government until such time as 1976 appropriations are enacted or sine die adjournment of the first session of the 94th Congress.

The obligation of any of these funds is being deferred until such time as both Houses of the Congress have reviewed the merits of the President's proposal to terminate the program and made a final decision on this proposal in the form of the 1976 appropriations act. When the act is approved, the President will then review the action of the Congress in light of the situation existing at that time and determine whether-- if the program has been funded-- to carry it out or to request a rescission or deferral of the amounts provided.

These funds are expected to be replaced by regular appropriations sometime during the second quarter. Thus, deferral of these continuing resolution funds is not expected to extend beyond the second quarter.

\* Estimated Effects

The Labor Housing Loans and Grants represent a very small percentage of total funding for FmHA housing programs. The deferral of this program would limit its outlays by only about five percent if the deferral remained in effect throughout 1976. Since the deferral is proposed only until action is completed on the regular appropriations, the actual effects of this deferral could be negligible. The proposal being perserved by this deferral would have its greatest effect on future years.

\*Revised from previous submission.



## Current Outlay Estimates for 1976:

3. Without deferral.....	50
4. With deferral.....	50
5. Current outlay savings (line 3 - line 4).....	-0-
Outlay savings for Transition quarter.....	-0-
Outlay savings for 1977.....	-0-

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\* Revised from previous submission.

**DEFERRAL OF BUDGET AUTHORITY**  
Report Pursuant to Section 1013 of P.L. 93-344

Agency Dept. of Health, Education, and Welfare	New budget authority (P.L. <u>94-41</u> )	\$ <u>25,000,000</u> *
Bureau Social and Rehabilitation Service	Other budgetary resources	<u>---</u>
Appropriation title & symbol Public Assistance (Child Welfare Services) 755/60581	Total budgetary resources	<u>25,000,000</u>
	Amount to be deferred:	
	Part of year	\$ <u>2,000,000</u> *
	Entire year	<u>---</u>
OMB identification code: 09-50-0581-0-1-506	Legal authority (in addition to sec. 1013):	
	<input type="checkbox"/> Antideficiency Act	
Grant program <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Other _____	
Type of account or fund: <input checked="" type="checkbox"/> Annual	Type of budget authority:	
<input type="checkbox"/> Multiple-year _____ (expiration date)	<input checked="" type="checkbox"/> Appropriation	
<input type="checkbox"/> No-year	<input type="checkbox"/> Contract authority	
	<input type="checkbox"/> Other _____	

**\*Justification:**

The funding level authorized for this program under the continuing resolution exceeds the 1976 Budget request. This deferral of funds is proposed to hold second quarter spending at the budgeted level until the Congress has had an opportunity to evaluate, through the appropriations process, the President's proposed level of funding for this program for 1976. This proposal represents the cumulative amount of funds to be deferred through the second quarter.

**\*Estimated Effects:**

Federal support under Title IV-B is only about 9% of the total Federal and State expenditures of \$520 million for Child Welfare Services. Therefore, this deferral of \$2 million through the second quarter will have very little effect on the provision of services and the number of persons receiving services, affecting at most 16,000 persons out of a total of approximately 5.9 million. It is likely that even this number could be accommodated within the State programs.

**\*Outlay Effect (estimated in millions of dollars)**

Comparison with President's 1976 Budget:

1. Budget outlay estimate for 1976..... 46
2. Outlay savings, if any, included in the budget outlay estimate..... -0-

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This supplementary message revises Deferral No. D76-45 transmitted in the special message of July 26, 1975, and printed as House Document No. 94-225 and Senate Document 94-93.

This revision reflects an increase of \$1,000,000 in the amount of 1976 continuing resolution funds deferred for the Child Welfare Services activity of the Public Assistance account in the Social and Rehabilitation Service. This action results in a total deferral of \$2,000,000.

In this formula grant program, awards are made to the States on a quarterly basis. The \$1,000,000 deferral from the first quarter awards is being augmented by an additional \$1,000,000 from the amount available for second quarter awards. The increased second quarter deferral reflects the increased availability in the continuing resolution (\$50 million) over the amount requested in the 1976 President's Budget (\$46 million). No outlay savings will result from this deferral.

Estimated Effects:

\*General Mental Health Research--The deferral of \$1,875,000 through the first half of the year will delay the funding of approximately 23 new research grants. This delay in funding until after the second quarter will have no significant adverse programmatic effect.

\*Alcohol Research--Deferral of \$366,000 through the first half will delay the funding of approximately 5 new research grants. This delay in funding until after the second quarter will have no significant adverse programmatic effect.

\*Program Direction--The reduction in operating level that is associated with the Senate allowance for the first half of the year for ADAMHA Program Direction would result in delay in filling job vacancies in the areas of monitoring projects, technical assistance, and project management.

Outlay Effect: (Estimated in millions of dollars)

## Comparison with 1976 President's Budget:

1. Budget outlay estimate for 1976.....	\$46.0*
2. Outlay savings included in the budget outlay estimate.....	-0-
Current Outlay Estimates for 1976:	
3. Without deferral.....	47.9*
4. With deferral.....	47.8*
5. Current outlay savings (line 3 - Line 4).....	.1*
Outlay savings for the transition quarter.....	-0-*
Outlay savings for 1977.....	-0-

\*Revised from previous submission.

**DEFERRAL OF BUDGET AUTHORITY**  
Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Health, Education, & Welfare	New budget authority (P.L. <u>94-41</u> )	\$ <u>55,131,000*</u>
Bureau Alcohol, Drug Abuse, and Mental Health	Other budgetary resources	_____
Appropriation title & symbol  Alcohol, Drug Abuse, and Mental Health 7561361 (General Mental Health, Research; Alcohol, Research; Program Direction)	Total budgetary resources	<u>55,131,000*</u>
	Amount to be deferred:	
	Part of year	\$ <u>2,426,000*</u>
	Entire year	_____
CMB identification code: <u>09-30-1361-0-1-550</u>	Legal authority (in addition to sec. 1013): <input type="checkbox"/> Antideficiency Act	
Grant program <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Other _____	
Type of account or fund: <input checked="" type="checkbox"/> Annual	Type of budget authority: <input checked="" type="checkbox"/> Appropriation	
<input type="checkbox"/> Multiple-year _____ (expiration date)	<input type="checkbox"/> Contract authority	
<input type="checkbox"/> No-year	<input type="checkbox"/> Other _____	

Justification:

\*Research for general mental health and alcohol programs--The funding level authorized for these programs in the continuing resolution exceeds the 1976 budget request. Deferral of funds in the amount of \$2,241,000 is proposed to keep first and second quarter funding at the President's 1976 budget request level until the Administration and the Congress reach agreement on a final level of funding for these programs for 1976.

In addition to maintaining the intramural research program, the President's Budget request would provide sufficient funds for all program commitments to about 900 ongoing general mental health and alcohol research projects. Within this effort, an adequate number of scientifically meritorious projects would be supported that address the wide range of mental health and social problems. Any research proposal that shows exceptional promise to obtain desired break-throughs in understanding the underlying causes of mental illness can be undertaken through the intramural program or by reprogramming of lower priority efforts.

\*Program Direction--The funding level authorized for this program in the continuing resolution exceeds the Senate allowance for the 1976 Labor-HEW Appropriations Bill. Deferral of funds in the amount of \$185,000 is proposed to keep second quarter funding at the Senate allowance level until the Administration and the Congress reach agreement on a final level of funding for this program for 1976.

\*Revised from previous submission.

## SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of P.L. 93-344

This report updates Deferral Number D76-40, which was transmitted to Congress on July 26, 1975, and printed in House Document No. 94-225.

This report covers research activities in the general mental health and alcohol programs and program direction activities of the Alcohol, Drug Abuse, and Mental Health Administration (ADAMHA). Since regular appropriations have not yet been enacted, it is proposed to defer some new research awards through not only the first quarter--as reported in D76-40--but also through the second quarter to remain within the President's Budget. However, the amount of the deferral is reduced as a result of a revised estimate of the number of new awards that could be made during the first quarter. Funds are also being deferred in program direction since the continuing resolution funding level exceeds the Senate allowance for this program in the pending 1976 Labor-HEW Appropriations Act.

\* Estimated Effects

The Payments to States program has been in effect since 1948 .

Since then, most State departments of agriculture have received increased appropriations from their States in response to their marketing service needs. As these State marketing appropriations have gradually built up over the years, the relative importance of Federal funds under this program has gradually diminished. Therefore, the effect of deferring the small number of projects which would normally be approved in this period would have little impact on the marketing projects carried out by the States.

\* Outlay Effect (Estimated in millions of dollars)

Comparison with President's 1976 Budget:

1. Budget outlay estimate for 1976 .....	--
2. Outlay savings, if any, included in the budget outlay estimate .....	.8

Current outlay estimate for 1976:

3. Without deferral .....	.8
4. With deferral .....	--
5. Current outlay savings .....	.8
Outlay savings for the Transition Quarter .....	--
Outlay savings for 1977 .....	--

\*Revised from previous submission.





SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of P.L. 93-344

This supplementary report modifies Deferral No. D76-35 transmitted in the special message of July 26, 1975, and printed in House Document 94-225 and Senate Document 94-93.

It reports continued deferral through the second quarter of FY 1976 of funds provided by the 1976 continuing resolution for the Payments to States and Possessions administered by the Agricultural Marketing Service.

Outlay Effects (Estimated in millions of dollars)

## Comparison with President's 1976 budget:

1. Budget outlay estimate for 1976 .....	0.2
2. Outlay savings, if any, included in the budget outlay estimate .....	- -

## Current outlay estimates for 1976:

3. Without deferral .....	.8
4. With deferral .....	.2

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5. Current outlay savings (line 3 - line 4) .....	.6
Outlay savings for the transition quarter .....	.2
Outlay savings for 1977 .....	.8

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency U.S. DEPARTMENT OF AGRICULTURE	New budget authority (P.L. _____) Other budgetary resources \$ <u>1,625,000</u>
Bureau Farmers Home Administration	
Appropriation title & symbol  Self-Help Housing Land Development Fund - 12X4222	Total budgetary resources <u>1,625,000</u>  Amount to be deferred: Part of year <u>1,625,000</u>  Entire year _____
OMB identification code: 05-75-4222-0-3-401	Legal authority (in addition to sec. 1013) <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Grant program <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multiple-year _____ (expiration date) <input checked="" type="checkbox"/> No-year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

\* Justification

No program was planned for fiscal year 1976 in the 1976 Budget. These loans are associated with mutual and self-help grants and consequently we are proposing to defer these funds until determination can be made on the mutual and self-help grant program.

The obligation of any of these funds is being deferred until such time as both Houses of the Congress have reviewed the merits of the President's proposal to terminate the program and made a final decision on this proposal in the form of the 1976 appropriations act. When the act is approved, the President will then review the action of the Congress in light of the situation existing at that time and determine whether--if the program has been funded--to carry it out or request a rescission or deferral of the amounts provided.

These funds are expected to be replaced by regular appropriations sometime during the second quarter. Thus, deferral of these continuing resolution funds is not expected to extend beyond the second quarter.

\* Estimated Effects

Of the \$900,000 in loan funds available for this program for fiscal year 1975, \$234,000 was obligated. Since the demand for this program has been very limited, no significant effects would result from the deferral of this program in the first half of fiscal year 1976. The full year outlay effects are shown below.

\* Revised from previous submission.

## SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of P.L. 93-344

This supplementary report modifies Deferral No. D76-34 transmitted in the special message of July 26, 1975, and printed in House Document 94-225 and Senate Document 94-93.

It reports continued deferral through the second quarter of FY 1976 of funds provided by the 1976 continuing resolution for the Self-help housing land development fund administered by the Farmers Home Administration.

grantee recipients is also likely to be difficult this year, it is unlikely that the deferred funds would be obligated before the regular appropriations are enacted. Thus, the actual effects of this deferral could be negligible. The proposal being preserved by this deferral would have its greatest effect on future years.

\*Outlay Effects (Estimated in millions of dollars)

Comparison with President's 1976 budget:	
1. Budget outlay estimate for 1976 .....	0.7
2. Outlay savings, if any, included in the budget outlay estimate .....	- -
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Current outlay estimates for 1976:	
3. Without deferral .....	1.0
4. With deferral .....	<u>.7</u>
5. Current outlay savings (line 3 - line 4) .....	.3
Outlay savings for the transition quarter .....	.3
Outlay savings for 1977 .....	2.1

\* Revised from previous submission.

## DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency U.S. DEPARTMENT OF AGRICULTURE	New budget authority \$ <u>2,500,000</u> (P.L. <u>94-41</u> )
Bureau Farmers Home Administration	Other budgetary resources <u>800,000</u>
Appropriation title & symbol Mutual and Self-Help Housing Grants - 12X2006	Total budgetary resources <u>3,300,000</u>
OMB identification code: 05-75-2006-0-1-401	Amount to be deferred: Part of year <u>3,300,000</u> Entire year _____
Grant program <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Legal authority (in addition to sec. 1013) <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multiple-year _____ (expiration date) <input checked="" type="checkbox"/> No-year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

\*Justification

Funds were not requested for this program in the fiscal year 1976 budget but were included in Public Law 94-41, which provides for continuing the operations of the Federal Government until such time as 1976 appropriations are enacted or sine die adjournment of the first session of the 94th Congress.

The obligation of any of these funds is being deferred until such time as both Houses of the Congress have reviewed the merits of the President's proposal to terminate the program and made a final decision on this proposal in the form of the 1976 appropriations act. When the act is approved, the President will then review the action of the Congress in light of the situation existing at that time and determine whether--if the program has been funded--to carry it out or to request a rescission or deferral of the amounts provided.

These funds are expected to be replaced by regular appropriations sometime during the second quarter. Thus, deferral of these continuing resolution funds is not expected to extend beyond the second quarter.

\*Estimated Effects

Although a significant effort was made by the field staffs, this agency had difficulty finding enough eligible applicants or grantees that could perform satisfactorily to utilize the grant funds available in FY 1975. Because the process of identifying

\*Revised from previous submission.

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of P.L. 93-344

This supplementary report modifies Deferral No. D76-33 transmitted in the special message of July 26, 1975, and printed in House Document 94-225 and Senate Document 94-93.

It reports continued deferral through the second quarter of FY 1976 of funds provided by the 1976 continuing resolution for the Mutual and self-help housing grants administered by the Farmers Home Administration.

\*Outlay Effect (Estimated in millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976 .....	6.3
2. Outlay savings, if any, included in the budget outlay estimate .....	- -
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Current Outlay Estimates for 1976:	
3. Without deferral .....	6.6
4. With deferral .....	6.3
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5. Current outlay savings (line 3 - line 4) .....	.3
Outlay savings for the transition quarter .....	.3
Outlay savings for 1977 .....	1.6

\* Revised from previous submission.