

The original documents are located in Box 133, folder “Federal Outlays to the States - Reagan Proposal (1)” of the L. William Seidman Files at the Gerald R. Ford Presidential Library.

Copyright Notice

The copyright law of the United States (Title 17, United States Code) governs the making of photocopies or other reproductions of copyrighted material. Gerald R. Ford donated to the United States of America his copyrights in all of his unpublished writings in National Archives collections. Works prepared by U.S. Government employees as part of their official duties are in the public domain. The copyrights to materials written by other individuals or organizations are presumed to remain with them. If you think any of the information displayed in the PDF is subject to a valid copyright claim, please contact the Gerald R. Ford Presidential Library.

NEW YORK

EXPLANATION OF ANALYSIS

see "Federal outlays: States"

The attached analysis of programs definitely or probably affected by Ronald Reagan's proposed \$90 billion budget reduction plan utilized actual Federal outlays for the state for Federal fiscal year 1975.

Several additional observations also are warranted:

- a. R
c
t
- b. O
o
a
- c. A
b
R
P

February 10, 1976

TO: BILL SEIDMAN
FROM: FRED SLIGHT

MS

For your information.

t not released,
cessary for a
existent.

ments is based
by Stout, Ottenad.

r FY '76 will not
hs, therefore
basis of its ap-
ts.

, programs which
posal would have
be broken down

Using the con
would appear
totalled \$3,2
into the foll

- 1. P
- 2. P

Those program
immediately a

Attachment

*Keep this whole
we can find it
fast. fws*

red: \$ 689,716,000

in part: \$ 2,532,056,000

acted on (item #1
*).



Community
Development

H. R. 11860 Funding
Using 6% Trigger (7%)

| | <u>Unemployment</u> | <u>Funding</u> | <u>Fiscal Year</u> |
|-------------|---------------------|----------------|--------------------|
| <u>1976</u> | I 7.6 | -0- | ----- |
| | II 7.4 | -0- | ----- |
| | III 7.2 | 240 (90) | Transition |
| | IV 7.0 | 210 (60) | FY '77 |
| <u>1977</u> | I 6.8 | 180 (30) | FY '77 |
| | II 6.6 | 150 | FY '77 |
| | III 6.4 | 120 | FY '77 |
| | IV 6.2 | 90 | FY '78 |

Authorize \$900 million: could last through FY'77 .

| | | |
|----------------------|--------------------|-----------------------|
| \$240 million | Transition Quarter | (\$90 million) |
| <u>\$660 million</u> | FY'77 | <u>(\$90 million)</u> |
| \$900 million | | (\$180 million) |



H. R. 11860 Funding
Using 6% Trigger (7%) Slower Drop
In Unemployment

| | <u>Unemployment</u> | | <u>Funding</u> | <u>Fiscal Year</u> |
|-------------|---------------------|--|----------------|--------------------|
| | I 7.6 | | -0- | ---- |
| <u>1976</u> | II 7.5 | | -0- | ---- |
| | III 7.4 | | 240 (90) | Transition |
| | IV 7.3 | | 225 (75) | FY'77 |
| | I 7.2 | | 210 (60) | FY'77 |
| <u>1977</u> | II 7.1 | | 195 (45) | FY'77 |
| | III 7.0 | | 180 (30) | FY'77 |
| | IV 6.9 | | 165 (15) | FY'78 |

\$1,050 authorization would carry through FY'77.

\$240 million Transition Quarter (\$90 million)

\$810 million FY'77 (\$210 million)

\$1,050 million (\$300 million)



FEB 10 1976

February 10, 1976

TO: BILL SEIDMAN

FROM: FRED SLIGHT

MS

For your information.

*Keep this where
we can find it
fast. fws*



NEW YORK

EXPLANATION OF ANALYSIS

The attached analysis of programs definitely or probably affected by Ronald Reagan's proposed \$90 billion budget reduction plan utilized actual Federal outlays for the state for Federal fiscal year 1975.

Several additional observations also are warranted:

- a. Reagan's proposal has been "floated" but not released, consequently the specifics which are necessary for a thorough and accurate analysis are non-existent.
- b. Our understanding of the proposal's elements is based on news articles such as those authored by Stout, Ottenad, and Buchanan.
- c. Actual Federal outlays to the states for FY '76 will not be available for almost another 12 months, therefore Reagan's plan has been evaluated on the basis of its apparent impact on the FY '75 disbursements.

Using the conclusions of the aforementioned writers, programs which would appear to have been affected by the Reagan proposal would have totalled \$ 3,221,772,000 . This total amount might be broken down into the following two categories:

1. Programs terminated or drastically altered: \$ 689,716,000
2. Programs, probably affected in whole or in part: \$ 2,532,056,000

Those programs that would appear to be directly impacted on (item #1 immediately above) are indicated with an asterisk (*).

Attachment



ACTUAL FEDERAL OUTLAYS TO
NEW YORK FOR FISCAL YEAR 1975

1. EDUCATION, MANPOWER, & SOCIAL SERVICES

Department of Health, Education & Welfare

| <u>Amount</u> | <u>Program Category</u> |
|---------------|------------------------------------------------------------|
| \$1,422,000 | Child Development - Child Welfare R&D Grants |
| * 28,495,000 | Child Development - Head Start |
| 2,079,000 | Educ. Deprived Children - Special Incentive Grant |
| 4,515,000 | Educ. Deprived Children - Urban & Rural Grants |
| 10,006,000 | Educ. Deprived Children - Handicapped |
| 2,681,000 | Educ. Deprived Children - InState Institutions |
| 3,224,000 | Educ. Deprived Children - Migrants |
| 2,116,000 | Educ. Deprived Children - State Administration |
| 3,156,000 | Upward Bound |
| | (\$57,694,000 - SUB-TOTAL) |
| \$3,634,000 | Crippled Children Services |
| 1,925,000 | Handicapped Innov. Programs - Deaf, Blind Center |
| 7,941,000 | Handicapped Preschool & School Program |
| 441,000 | Handicapped Regional Resource Center |
| 1,501,000 | Handicapped Teacher Education |
| 680,000 | Handicapped Early Childhood Assistance |
| 680,000 | Handicapped Research & Demonstration |
| | (\$16,802,000 - SUB-TOTAL) |
| \$ 535,000 | Career Education Contracts |
| 53,000 | Cuban Education Student Loans |
| 25,721,000 | National Direct Student Loans |
| 55,000 | National Defense Ed. Act Loans to Institution |
| 418,000 | National Defense Student Loan Cancell. |
| 13,577,000 | Student Loan Insurance Fund |
| 4,000 | Student Loan Insurance |
| 17,324,000 | Basic Educ. Opportunity Grants |
| 120,000 | College Teacher Graduate Fellowships |
| | (\$57,807,000 - SUB-TOTAL) |
| \$3,320,000 | Rehabilitation Services & Facilities - Special Projects |
| 38,484,000 | Rehabilitation SVCS & Facilities - Basic Support |
| 2,664,000 | Rehabilitation Research & Demonstration |
| 3,655,000 | Rehabilitation Training |
| | (\$48,123,000 - SUB-TOTAL) |



I. EDUCATION, MANPOWER. & SOCIAL SERVICES (cont'd)

Department of Health, Education & Welfare (cont'd)

| <u>Amount (cont'd)</u> | <u>Program Category (cont'd)</u> |
|----------------------------|-------------------------------------------------------------------|
| \$ 93,000 | Emergency School Aid Act - Special Program |
| 9,499,000 | School Assistance in Federally Affected Areas |
| 4,115,000 | School Library Research Textbook Instruction Material |
| 7,806,000 | Supp. Education Centers & SVC Guidance Counselling and Testing |
| 18,773,000 | Supp. Education Opportunity Grants |
| (\$40,286,000 - SUB-TOTAL) | |
| \$ 52,000 | Higher Education Personnel Dev. Short Term Training |
| 324,000 | Higher Ed. - Land Grant Colleges & Universities |
| 3,150,000 | Higher Ed. - Strengthening Develop. Inst. |
| 2,302,000 | Higher Ed. - State Post Secondary Educ. |
| 68,000 | Higher Ed. - Personnel Fellowships |
| 21,705,000 | Higher Ed. - Work Study |
| 459,000 | Higher Ed. - Cooperative Education |
| 1,644,000 | Higher Ed. - Graduate Facilities |
| 65,000 | Higher Ed. - (other outlays from OE) |
| * 1,766,000 | Special Service, Disadvantaged Students in Higher Education |
| (\$31,535,000 - SUB-TOTAL) | |
| \$28,113,000 | Vocational Educaation - Basic Grants to States |
| 2,363,000 | Vocational Ed. - Consumer & Homemaking |
| 893,000 | Vocational Ed. - Cooperative Education |
| 623,000 | Vocational Ed. - Innovation |
| 1,173,000 | Vocational Ed. - Research |
| 1,313,000 | Vocational Ed. - Special Needs |
| 147,000 | Vocational Ed. - State Advisory |
| 770,000 | Vocational Ed. - Work Study |
| 348,000 | Vocational Ed. - Pers. Development Awards |
| (\$35,743,000 - SUB-TOTAL) | |
| \$29,595,000 | Special Programs for the Aging |
| (\$29,595,000 - SUB-TOTAL) | |
| <u>\$317,585,000</u> ----- | <u>TOTAL (H.E.W.)</u> |



II. COMMUNITY & REGIONAL DEVELOPMENT

Department of Commerce

| <u>Amount</u> | <u>Program Category</u> |
|---------------------------|---------------------------------------------------------------|
| * \$ 290,000 | Econ. Dev. - Grants to States |
| * 8,839,000 | Econ. Dev. - Grants & Loans Public Works & Dev. Facilities |
| * 1,156,000 | Econ. Dev. - Public Works Impact Projects |
| * 120,000 | Econ. Dev. - Special Econ.Dev.&Adj. Asst. |
| * 550,000 | Econ. Dev. - State & Local Econ. Dev. Planning |
| * 44,000 | Econ. Dev. - Support for Planning |
| * 402,000 | Econ. Dev. - Technical Assistance |
| * 3,268,000 | Econ. Dev. - Business Development |
| * 210,000 | Econ. Dev. - Technical Assist. |
| <u>\$14,879,000</u> ----- | <u>TOTAL</u> |

ACTION

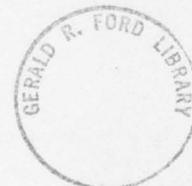
| | |
|-------------------------|------------------------------------------|
| * \$ 674,000 | Volunteers in Service to America (VISTA) |
| <u>\$ 674,000</u> ----- | <u>TOTAL</u> |

Community Services Administration

| <u>Amount</u> | <u>Program Category</u> |
|---------------------------|--------------------------------------|
| * \$32,144,000 | Community Action |
| * 159,000 | Community Action |
| * 10,000,000 | Community Economic Development |
| * 1,285,000 | Community Food & Nutrition |
| * 787,000 | Emergency Energy Conservation |
| * 8,638,000 | Legal Services |
| * 75,000 | Migrant Legal Services |
| * 554,000 | Older Persons Opportunity & Services |
| * 528,000 | State Economic Offices |
| * 2,031,000 | Summer Youth Recreation |
| * 1,688,000 | Community Action Programs |
| <u>\$57,889,000</u> ----- | <u>TOTAL</u> |

Department of Health, Education & Welfare

| <u>Amount</u> | <u>Program Category</u> |
|-------------------------|------------------------------------------------|
| \$ 292,000 | Indian Education - Special Programs & Projects |
| <u>\$ 292,000</u> ----- | <u>TOTAL</u> |



III. COMMERCE & TRANSPORTATION

Department of Transportation

| <u>Amount</u> | <u>Program Category</u> |
|----------------------------|--------------------------------------------|
| * \$16,118,000 | Grants-in-Aid for Airports, A/A Trust Fund |
| * 164,782,000 | Urban Mass Transportation |
| <u>\$180,900,000</u> ----- | <u>TOTAL</u> |

U. S. Postal Service

| <u>Amount</u> | <u>Program Category</u> |
|------------------------------|-------------------------|
| \$1,346,595,000 | Postal Fund |
| <u>\$1,346,595,000</u> ----- | <u>TOTAL</u> |

Department of Interior

| <u>Amount</u> | <u>Program Category</u> |
|------------------------|------------------------------------------|
| * \$ 33,000 | Construction, Corps of Engineers (Civil) |
| \$ <u>33,000</u> ----- | <u>TOTAL</u> |

Department of Agriculture

| <u>Amount</u> | <u>Program Category</u> |
|--------------------------|-----------------------------------------|
| * \$ 399,000 | Resource Conservation & Dev. Oper. |
| * 43,000 | Resource Conservation & Dev. Planning |
| * 413,000 | Resource Conservation & Development |
| * 167,000 | River Basic Surveys & Investigations |
| * 3,080,000 | Soil & Water Conservation |
| * 668,000 | Soil Survey |
| * 1,179,000 | Watershed & Flood Prevention Operations |
| * 1,000 | Watershed Planning |
| * 159,000 | Watershed Planning |
| <u>\$6,109,000</u> ----- | <u>TOTAL</u> |



IV. INCOME SECURITY

Department of Agriculture

| <u>Amount</u> | <u>Program Category</u> |
|----------------------|-----------------------------------------|
| * \$207,192,000 | Food Stamp Bonus Coupons |
| * 98,348,000 | National School Lunch Program - Cash |
| 2,017,000 | Nonfood Assistance to School |
| * 439,000 | Other Food Stamp Programs Cost |
| 5,888,000 | School Breakfast Program |
| 23,875,000 | Special Food SVC Program for Children |
| 10,925,000 | Special Milk Program |
| 8,636,000 | Supp. Food - Women, Infants & Children |
| * 1,530,000 | Admin. Expenses - Food Stamp Program |
| 157,000 | Admin. Expenses - Special Milk Programs |
| <u>\$359,007,000</u> | ----- <u>TOTAL</u> |

Department of Labor

| <u>Amount</u> | <u>Program Category</u> |
|--------------------|-------------------------|
| * \$1,365,000 | Food Stamp Assistance |
| <u>\$1,365,000</u> | ----- <u>TOTAL</u> |

V. LAW ENFORCEMENT & JUSTICE

Department of Justice

| <u>Amount</u> | <u>Program Category</u> |
|---------------------|-------------------------|
| * \$66,665,000 | Grants for LEAA |
| <u>\$66,665,000</u> | ----- <u>TOTAL</u> |

VI. REVENUE SHARING

Department of the Treasury

| <u>Amount</u> | <u>Program Category</u> |
|----------------------|-----------------------------------------------|
| \$687,724,000 | Fiscal Assistance to State & Local Government |
| <u>\$687,724,000</u> | ----- <u>TOTAL</u> |



VII. NATIONAL DEFENSE

(Dollar amounts in this category not capable of being calculated)

VIII. HEALTH

| <u>Amount</u> | <u>Program Category</u> |
|----------------------------|------------------------------------------------|
| \$1,621,000 | Alcohol Demonstration Programs |
| 8,653,000 | Alcohol Formula Grants |
| (\$10,274,000 - SUB-TOTAL) | |
| \$1,398,000 | Family Medicine - Training Grants |
| 5,815,000 | Family Planning Projects |
| 546,000 | Family Planning Services, Training Grants |
| 2,236,000 | Follow Through |
| (\$9,995,000 - SUB-TOTAL) | |
| \$ 42,000 | Nurse Scientist Graduate Training Grants |
| 2,730,000 | Nurse Training Improvement - Special Projects |
| 1,991,000 | Nurse Traineeships |
| 4,234,000 | Nursing Capitation Grants |
| * 683,000 | Nursing Scholarships |
| * 2,810,000 | Nursing Student Loans |
| 13,494,000 | Nursing Professions Capitation Grants |
| * 617,000 | Nursing Professions Scholarships |
| * 3,072,000 | Nursing Professions Student Loans |
| 5,309,000 | Nursing Professions Special Projects |
| 240,000 | Nursing Professions Start - Up Assistance |
| 26,093,000 | Nursing Services Development - Project Grants |
| 10,379,000 | Nursing Services Research & Development Grants |
| (\$71,694,000 - SUB-TOTAL) | |
| * \$ 115,000 | Mental Health - Hospital Staff Develop. Grants |
| 15,000 | Mental Health - Fellowships |
| * 13,288,000 | Mental Health - Training Grants |
| 1,423,000 | Mental Health - Children Services |
| 9,713,000 | Mental Health - Comm. Mental Health Centers |
| 15,012,000 | Mental Health - Research Grants |
| 657,000 | Mental Health - Reserve Manpower Fellowships |
| (\$40,223,000 - SUB-TOTAL) | |
| \$ 806,000 | Drug Abuse Education |
| 925,000 | Drug Abuse Prevention - Incentive Programs |
| 522,000 | Alcohol, Drug Abuse, & Mental Health |
| 23,422,000 | Narcotic Addict Rehabilitation Contracts |
| (\$25,675,000 - SUB-TOTAL) | |



VIII. HEALTH (Cont'd)

Department of Health, Education, & Welfare (Cont'd)

| <u>Amount (Cont'd)</u> | | <u>Program Category (Cont'd)</u> |
|------------------------|-------|---------------------------------------|
| \$ 832,000 | | Migrant Health Grants |
| (\$832,000 | - | SUB-TOTAL) |
| * \$2,517,000 | | Health Facilities Construction Grants |
| * 330,000 | | Mental Health - Hospital Improvement |
| (\$2,847,000 | - | SUB-TOTAL) |
| \$8,831,000 | | Child Health Research |
| 785,000 | | Maternal & Child Health Research |
| 9,933,000 | | Maternal & Child Health Services |
| 966,000 | | Maternal & Child Training |
| (\$20,515,000 | - | SUB-TOTAL) |
| <u>\$182,055,000</u> | ----- | <u>TOTAL (H.E.W.)</u> |



PENNSYLVANIA

EXPLANATION OF ANALYSIS

The attached analysis of programs definitely or probably affected by Ronald Reagan's proposed \$90 billion budget reduction plan utilized actual Federal outlays for the state for Federal fiscal year 1975.

Several additional observations also are warranted:

- a. Reagan's proposal has been "floated" but not released, consequently the specifics which are necessary for a thorough and accurate analysis are non-existent.
- b. Our understanding of the proposal's elements is based on news articles such as those authored by Stout, Ottenad, and Buchanan.
- c. Actual Federal outlays to the states for FY '76 will not be available for almost another 12 months, therefore Reagan's plan has been evaluated on the basis of its apparent impact on the FY '75 disbursements.

Using the conclusions of the aforementioned writers, programs which would appear to have been affected by the Reagan proposal would have totalled \$1,626,682,000. This total amount might be broken down into the following two categories:

1. Programs terminated or drastically altered: \$ 405,032,000
2. Programs probably affected in whole or in part: \$ 1,221,650,000

Those programs that would appear to be directly impacted on (item #1 immediately above) are indicated with an asterisk (*).

Attachment



ACTUAL FEDERAL OUTLAYS TO
PENNSYLVANIA FOR FISCAL YEAR 1975

I. EDUCATION, MANPOWER, & SOCIAL SERVICES

Department of Health, Education & Welfare

| <u>Amount</u> | <u>Program Category</u> |
|---------------|-------------------------------------------------------------------|
| \$ 182,000 | Child Development - Child Welfare Research and Development Grants |
| * 12,826,000 | Child Development - Head Start |
| 1,359,000 | Educ. Deprived Children Children-Special Incentive Grants |
| 2,327,000 | Educ. Deprived Children - Urban & Rural Sch. Grnts. |
| 5,810,000 | Educ. Deprived Children - Handicapped |
| 1,252,000 | Educ. Deprived Children - In State Institutions |
| 818,000 | Educ. Deprived Children - Migrants |
| 899,000 | Educ. Deprived Children - State Administration |
| 1,538,000 | Upward Bound |
| | (\$27,011,000 - SUB-TOTAL) |
| \$ 2,000 | Cuban Education - Student Loans |
| 48,000 | National Defense Ed. Act, Loans to Institutions |
| 225,000 | National Defense Student Loan Cancell. |
| 14,189,000 | National Direct Student Loans |
| 6,631,000 | Student Loan Insurance Fund |
| 3,000 | Student Loan Insurance Fund |
| 5,163,000 | Basic. Educ. Opportunity Grants |
| 40,000 | College Teacher Graduate Fellowships |
| 150,000 | Career Educ. Contracts' |
| | (\$26,451,000 - SUB-TOTAL) |
| \$ 3,876,000 | Crippled Childrens Service |
| 5,248,000 | Handicapped Preschool and School Programs |
| 1,003,000 | Handicapped Teacher Education |
| 499,000 | Handicapped Early Childhood |
| 36,000, | Handicapped - Research and Demonstration |
| 225,000 | Handicapped Media SVC & Captioned Film |
| | (\$10,887,000 - SUB-TOTAL) |
| \$ 14,000 | Rehabilitation Services |
| 518,000 | Rehabilitation Serv. & Facilit. -- Spec. Projects |
| 38,389,000 | Rehabilitation Service and Facilities-Basic Support |
| 1,568,000 | Rehabilitation - Research & Demonstration |
| 906,000 | Rehabilitation Training |
| | (\$41,395,000 - SUB-TOTAL) |



I. EDUCATION, MANPOWER & SOCIAL SERVICES (Continued)

Department of Health, Education & Welfare (cont'd)

| <u>Amount (cont'd)</u> | <u>Program Category (cont'd)</u> |
|----------------------------|----------------------------------------------------|
| \$ 8,000 | Higher Educ. Personnel Devel. -- Short Term |
| 280,000 | Higher Educ. Land Grant Colleges |
| 1,150,000 | Higher Educ. Strengthening Devel. Institutions |
| 1,004,000 | Higher Educ. State Post Secondary Educ. |
| 13,045,000 | Higher Educ. Work Study |
| 357,000 | Higher Educ. Cooperative Education |
| 1,672,000 | Higher Educ. Graduate Facilities |
| * 399,000 | Special Services, Disadv. Students in Higher Educ. |
| (\$17,915,000 - | SUB-TOTAL) |
| | |
| \$23,133,000 | Vocational Educ. -- Basic Grants to States |
| 1,945,000 | Vocational Educ. -- Consumer & Homemaking |
| 677,000 | Vocational Educ. -- Cooperative Education |
| 491,000 | Vocational Educ. -- Innovation |
| 1,018,000 | Vocational Educ. -- Research |
| 1,080,000 | Vocational Educ. -- Special Needs |
| 150,000 | Vocational Educ. -- State Advisory |
| 527,000 | Vocational Educ. -- Work Study |
| 208,000 | Vocational Educ. -- Personnel Devel. Awards |
| (\$29,229,000 - | SUB-TOTAL) |
| | |
| \$13,298,000 | Special Programs for the Aging |
| (\$13,298,000 - | SUB-TOTAL) |
| | |
| <u>\$166,186,000</u> ----- | <u>TOTAL(H.E.W.)</u> |

II. COMMUNITY AND REGIONAL DEVELOPMENT

Department of Commerce

| <u>Amount</u> | <u>Program Category</u> |
|---------------------------|--------------------------------------------------|
| \$ 95,000 | Appalachian Devel. Highways System |
| 732,000 | Appalachian Local Devel. District Assist. |
| 380,000 | Appalachian State Resident Tech. Assist. & Demo. |
| * 70,000 | Econ. Devel. -- District Operations Assist. |
| * 233,000 | Econ. Devel. -- Grants to States |
| * 4,959,000 | Econ. Devel. -- Grants & Loans, Devel. Facil. |
| * 364,000 | Econ. Devel. -- Public Work Impact Projects |
| * 150,000 | Econ. Devel. -- State & Local Econ. Planning |
| * 246,000 | Econ. Devel. -- Technical Assist. |
| | |
| <u>\$ 7,229,000</u> ----- | <u>TOTAL</u> |



II. COMMUNITY AND REGIONAL DEVELOPMENT (Continued)

ACTION

| <u>Amount</u> | <u>Program Category</u> |
|-------------------------|------------------------------------------|
| * \$ 362,000 | Volunteers in Service to America (VISTA) |
| <u>\$ 362,000</u> ----- | <u>TOTAL</u> |

Community Services Administration

| <u>Amount</u> | <u>Program Category</u> |
|---------------------------|------------------------------------------|
| * \$26,709,000 | Community Action |
| * 150,000 | Community Economic Development |
| * 1,843,000 | Community Food and Nutrition |
| * 1,170,000 | Emergency Energy Conservation |
| * 1,155,000 | Legal Services |
| * 178,000 | Older Persons Opportunities and Services |
| * 230,000 | State Economic Offices |
| * 798,000 | Summer Youth Recreation |
| * 819,000 | Community Action Programs |
| <u>\$33,052,000</u> ----- | <u>TOTAL</u> |

Department of Health, Education & Welfare

| <u>Amount</u> | <u>Program Category</u> |
|-------------------------|-----------------------------------------------|
| \$ 100,000 | Indian Education -- Spec. Programs & Projects |
| <u>\$ 100,000</u> ----- | <u>TOTAL</u> |

III. COMMERCE AND TRANSPORTATION

Department of Transportation

| <u>Amount</u> | <u>Program Category</u> |
|---------------------------|--------------------------------------------|
| * \$11,583,000 | Grants-In-Aid for Airports, A/A Trust Fund |
| * 74,241,000 | Urban Mass Transportation |
| <u>\$85,824,000</u> ----- | <u>TOTAL</u> |

U.S. Postal Service

| <u>Amount</u> | <u>Program Category</u> |
|----------------------------|-------------------------|
| \$670,460,000 | U.S. Postal Fund |
| <u>\$670,460,000</u> ----- | <u>TOTAL</u> |



III. COMMERCE AND TRANSPORTATION (Continued)

Department of the Interior

| <u>Amount</u> | <u>Program Category</u> |
|------------------------|------------------------------------------|
| * \$ 30,000 | Construction, Corps of Engineers (Civil) |
| <u>\$ 30,000</u> ----- | <u>TOTAL</u> |

Department of Agriculture

| <u>Amount</u> | <u>Program Category</u> |
|----------------------------|-------------------------------------------------|
| * \$170,464,000 | Food Stamp Coupons |
| * 44,595,000 | National School Lunch Programs -- Cash |
| 1,177,000 | Non-food Assistance to Schools |
| * 5,561,000 | Other Food Stamp Programs |
| 2,006,000 | School Breakfast Programs |
| 2,849,000 | Special Food SVC Program for Children |
| 3,971,000 | Special Milk Program |
| 1,952,000 | Supplementary Food -- Women, Infants & Children |
| * 1,195,000 | Administrative Expenses, Food Stamp Program |
| <u>\$233,770,000</u> ----- | <u>TOTAL</u> |

Department of Labor

| <u>Amount</u> | <u>Program Category</u> |
|-------------------------|-------------------------|
| \$ 540,000 | Food Stamp Assistance |
| <u>\$ 540,000</u> ----- | <u>TOTAL</u> |

V. LAW ENFORCEMENT

Department of Justice

| <u>Amount</u> | <u>Program Category</u> |
|---------------------------|-------------------------|
| * \$37,700,000 | Grants for LEAA |
| <u>\$37,700,000</u> ----- | <u>TOTAL</u> |

VI. REVENUE SHARING

Department of Treasury

| <u>Amount</u> | <u>Program Category</u> |
|----------------------------|------------------------------------------------|
| \$317,719,000 | Fiscal Assistance to State & Local Governments |
| <u>\$317,719,000</u> ----- | <u>TOTAL</u> |



VI. NATIONAL DEFENSE

(Dollar amounts in this category are not capable of being calculated.)

VIII. HEALTH

Department of Health, Education & Welfare

| <u>Amount</u> | <u>Program Category</u> |
|----------------------------|--------------------------------------------------|
| \$ 1,147,000 | Alcohol Demonstration Program |
| 6,156,000 | Alcohol Formula Grants |
| (\$ 7,303,000 - SUB-TOTAL) | |
| \$ 742,000 | Family Medicine -- Training Grants |
| 5,877,000 | Family Planning Projects |
| 1,946,000 | Follow Through |
| (\$ 8,565,000 - SUB-TOTAL) | |
| \$ 76,000 | Nurse Scientist Graduate Training Grants |
| 877,000 | Nurse Training Improvement -- Spec. Projects |
| 1,228,000 | Nurse Traineeships |
| 1,696,000 | Nursing Capitation Grants |
| * 405,000 | Nursing Capitation Grants |
| 143,000 | Nursing School Financial Distress Grants |
| * 1,181,000 | Nursing Student Loans |
| (\$ 5,606,000 - SUB-TOTAL) | |
| * \$ 261,000 | Mental Health Hospital Staff Devel. Grants |
| 28,000 | Mental Health Fellowships |
| * 4,680,000 | Mental Health Training Grants |
| 1,678,000 | Mental Health Childrens Service |
| 15,258,000 | Mental Health Community Health Center |
| 5,837,000 | Mental Health Research Grants |
| 121,000 | Mental Health Research Manpower Fellowship Prog. |
| (\$27,863,000 - SUB-TOTAL) | |
| \$ 732,000 | Alcohol, Drug Abuse and Mental Health |
| 29,000 | Drug Abuse Prevention, Incentive Programs |
| 9,498,000 | Narcotic Addict Rehabilitation Centers |
| 128,000 | Migrant Health Grants |
| (\$10,387,000 - SUB-TOTAL) | |



VIII. HEALTH (Continued)

Department of Health, Education & Welfare (cont'd)

| <u>Amount (cont'd)</u> | <u>Program Category (cont'd)</u> |
|---------------------------|---------------------------------------------|
| * \$ 686,000 | Health Facilities Construction Grants |
| * 151,000 | Mental Health -- Hospit. Improvement Grants |
| (\$ 837,000 - | SUB-TOTAL) |
| | |
| \$ 3,669,000 | Child Health Research |
| 387,000 | Maternal and Child Health Research |
| 9,093,000 | Maternal and Child Health Services |
| (\$13,149,000 - | SUB-TOTAL) |
| | |
| <u>\$73,710,000</u> ----- | <u>TOTAL (H.E.W.)</u> |



EXPLANATION OF ANALYSIS

The attached analysis of programs definitely or probably affected by Ronald Reagan's proposed \$90 billion budget reduction plan utilized actual Federal outlays for the state for Federal fiscal year 1975.

Several additional observations also are warranted:

- a. Reagan's proposal has been "floated" but not released, consequently the specifics which are necessary for a thorough and accurate analysis are non-existent.
- b. Our understanding of the proposal's elements is based on news articles such as those authored by Stout, Ottenad, and Buchanan.
- c. Actual Federal outlays to the states for FY '76 will not be available for almost another 12 months, therefore Reagan's plan has been evaluated on the basis of its apparent impact on the FY '75 disbursements.

Using the conclusions of the aforementioned writers, programs which would appear to have been affected by the Reagan proposal would have totalled \$ 861,901,000. This total amount might be broken down into the following two categories:

1. Programs terminated or drastically altered: \$ 257,053,000
2. Programs probably affected in whole or in part: \$ 604,848,000

Those programs that would appear to be directly impacted on (item #1 immediately above) are indicated with an asterisk (*).

Attachment



ACTUAL FEDERAL OUTLAYS TO NORTH CAROLINA
FOR FISCAL YEAR 1975

1. EDUCATION, MANPOWER, & SOCIAL SERVICES

Department of Health, Education, & Welfare

| <u>Amount</u> | <u>Program Category</u> |
|----------------------------|-----------------------------------------------------------------|
| \$ 390,000 | Child Development-Child Welfare R & D Grants |
| * 12,944,000 | Child Development-Head Start |
| 1,428,000 | Child Welfare Services |
| 512,000 | Educationally Deprived Children-- Urban and rural school grants |
| 2,218,000 | Educationally Deprived Children-- Handicapped |
| 1,149,000 | Educationally Deprived Children-- In State Inst. |
| 1,672,000 | Educationally Deprived Children-- Migrants |
| 536,000 | Educationally Deprived Children-- State Administration |
| 47,964,000 | Educationally Deprived Children-- LEAS |
| 1,232,000 | Upward Bound |
| (\$70,045,000 - SUB-TOTAL) | |
| \$ 2,123,000 | Crippled Children's Services |
| 1,199,000 | Handicapped Innov. Prog. -- Deaf, Blind Centers |
| 2,496,000 | Handicapped Preschool & School Programs |
| 539,000 | Handicapped Teacher Education |
| 303,000 | Handicapped Early Childhood Assist. |
| 81,000 | Special Program for Children with Specific Lang. Disad. |
| (\$6,741,000 - SUB-TOTAL) | |
| \$ 106,000 | National Defense Student Loan Council |
| 7,584,000 | National Direct Student Loans |
| 170,000 | Student Loan Insurance Fund |
| 1,000 | Student Loan Insurance |
| 4,677,000 | Basic Educational Opportunity Grants |
| 10,000 | College Teacher Graduate Fellowships |
| (\$12,548,000 - SUB-TOTAL) | |
| \$ 325,000 | Rehabilitation Services & Facilities- Special Projects |
| 23,683,000 | Rehabilitation Services & Facilities- Basic Support |
| 172,000 | Rehabilitation Training |
| (\$24,180,000 - SUB-TOTAL) | |



1. EDUCATION, MANPOWER, & SOCIAL SERVICES (cont'd)

DEPARTMENT OF HEALTH, EDUCATION & WELFARE (cont'd)

| <u>Amount (cont'd)</u> | <u>Program Category (cont'd)</u> |
|------------------------------|----------------------------------------------------------------------------|
| \$ 3,835,000 | Emergency School Aid Act- Grants to LEAS |
| 263,000 | Emergency School Aid Act - Pilot Projects |
| 423,000 | Emergency School Aid Act- Special Program Projects |
| 336,000 | Emergency School Aid Act- Special Projects |
| 3,466,000 | School Asst. in Federally Affected Areas- Maintenance and Operation |
| 2,216,000 | School Library Research Textbook Instruction Material |
| 2,414,000 | Supplementary Education Centers & Services Guidance, Counselling & Test |
| 5,534,000 | Supplementary Education Opportunity Grants |
| 450,000 | Supplementary Education Centers - Spec. Projects |
| 42,000 | Strengthening St. Dept.of Education |
| 749,000 | Strengthening St. Dept. Ed. Grants to States |
| (\$19,728,000 - SUB-TOTAL) | |
| \$ 111,000 | Higher Ed.-Personnel Dev.-Short Term Training |
| 235,000 | Higher Ed.-Land Grant Colleges |
| 11,248,000 | Higher Ed.-Strengthening Devel. Inst. |
| 454,000 | Higher Ed.-State Post Secondary Education |
| 8,180,000 | Higher Ed.-Work Study |
| 333,000 | Higher Ed.-Cooperative Education |
| 103,000 | Higher Education- Grad. Facilities |
| * 896,000 | Special Serv.- Disadv. Students in Higher Ed. |
| (\$21,560,000 - SUB-TOTAL) | |
| \$13,000,000 | Vocational Ed.-Basic Grants to States |
| 1,093,000 | Vocational Ed.-Consumer and Homemaking |
| 428,000 | Vocational Ed.-Cooperative Education |
| 399,000 | Vocational Ed.-Innovation |
| 557,000 | Vocational Ed.-Research |
| 607,000 | Vocational Ed.-Special Needs |
| 127,000 | Vocational Ed.-State Advisory |
| 257,000 | Vocational Ed.-Work Study |
| 266,000 | Vocational Ed.-Personal Development Awards |
| (\$16,734,000 - SUB-TOTAL) | |
| \$ 4,600,000 | Special Program for Aging |
| (\$ 4,600,000 - SUB-TOTAL) | |
| <u>\$176,136,000</u> ----- | <u>TOTAL (H.E.W.)</u> |



II. COMMUNITY AND REGIONAL DEVELOPMENT

Department of Commerce

| <u>Amount</u> | <u>Program Category</u> |
|---------------------|------------------------------------------------------------------------|
| \$ 120,000 | Appalachian Housing Technical Asst. |
| 593,000 | Appalachian Local Dev. District Asst. |
| 254,000 | Appalachian State Res. Tech. Asst & Dev. |
| * 38,000 | Economic Development Admin.-District Oper. Asst. |
| * 267,000 | Economic Development Admin.-District Grants to States |
| * 3,487,000 | Economic Development Admin.-Grants/loans Public Works and Dev. Fac. |
| * 173,000 | Economic Development Admin.-Public Works Impact Project |
| * 105,000 | Economic Development Admin.-Special Econ. Dev. and Adj. Asst. |
| * 183,000 | Economic Development Admin.-State/Local Econ. Dev. Planning |
| * 50,000 | Economic Development Admin.-Support for Planning Org. |
| * 1,603,000 | Regional Action Planning Commissions |
| <u>\$ 6,873,000</u> | ----- <u>TOTAL</u> |

Department of Agriculture

| <u>Amount</u> | <u>Program Category</u> |
|-----------------|-----------------------------------|
| \$ 8,000 | Appalachian Regional Dev. Program |
| <u>\$ 8,000</u> | ----- <u>TOTAL</u> |

ACTION

| | |
|------------------|--------------------|
| * \$ 48,000 | VISTA |
| <u>\$ 48,000</u> | ----- <u>TOTAL</u> |

COMMUNITY SERVICES ADMINISTRATION

| <u>Amount</u> | <u>Program Category</u> |
|----------------|------------------------------------------|
| * \$10,311,000 | Community Action |
| * 250,000 | Community Food and Nutrition |
| * 208,000 | Emergency Energy Conservation |
| * 341,000 | Legal Services |
| * 247,000 | Older Persons Opportunities and Services |
| * 116,000 | State Economic Offices |



II. COMMUNITY AND REGIONAL DEVELOPMENT (con't)

Community Services Administration (con't)

| <u>Amount (con't)</u> | <u>Program Category (con't)</u> |
|-------------------------------|---------------------------------|
| * \$ 403,000 | Summer Youth Recreation |
| <u>\$11,876,000</u> - - - - - | <u>TOTAL</u> |

Department of Health, Education, and Welfare

| <u>Amount</u> | <u>Program Category</u> |
|------------------------------|----------------------------------------------|
| \$ 195,000 | Indian Education-Special Programs & Projects |
| 546,000 | Native American Programs |
| 594,000 | Indian Health Facilities |
| 1,487,000 | Indian Health |
| <u>\$2,822,000</u> - - - - - | <u>TOTAL</u> |

Department of The Interior

| <u>Amount</u> | <u>Program Category</u> |
|-------------------------------|----------------------------------------------|
| \$ 44,000 | Indian Agricultural Extension |
| 161,000 | Indian Education Adult |
| 813,000 | Indian Education-Federal Schools |
| 1,000 | Indian-Forests- Fires |
| 48,000 | Indian Forests- Management |
| 1,000 | Indian Housing and Development |
| 48,000 | Indian Lands- Range Management |
| 1,645,000 | Indian Education Contracts |
| 22,000 | Indian Education- Colleges and Universities |
| 181,000 | Indian Lands- Real Estate Services |
| 614,000 | Indian Property Acquisition-Tran. Fed. Bldg. |
| 134,000 | Indian Roads- Maintenance |
| 367,000 | Indian Roads-Reservation Roads & Bridges |
| 84,000 | Indian Social Services-Child Welfare |
| 81,000 | Indian Social Services-Counselling |
| 88,000 | Indian Social Services-General Asst. |
| 6,000 | Indian Tribal Government Operations |
| <u>\$ 4,338,000</u> - - - - - | <u>TOTAL</u> |

III. COMMERCE AND TRANSPORTATION

Department of Transportation

| <u>Amount</u> | <u>Program Category</u> |
|---------------|-----------------------------------|
| \$ 589,000 | Appalachian Regional Dev. Program |



III COMMERCE AND TRANSPORTATION (con't)

Department of Transportation (con't)

| <u>Amount (con't)</u> | <u>Program Category (con't)</u> |
|-------------------------------|--------------------------------------------|
| * \$10,702,000 | Grants in Aid for Airports, A/A Trust Fund |
| * 2,670,000 | Urban Mass Trans. Fund |
| <u>\$13,961,000</u> - - - - - | <u>TOTAL</u> |

U.S. Postal Service

| <u>Amount</u> | <u>Program Category</u> |
|--------------------------------|-------------------------|
| \$218,130,000 | Postal Service |
| <u>\$218,130,000</u> - - - - - | <u>TOTAL</u> |

Department of the Interior

| <u>Amount</u> | <u>Program Category</u> |
|----------------------------|------------------------------------------|
| * \$ 47,000 | Construction, Corps of Engineers (Civil) |
| <u>\$ 47,000</u> - - - - - | <u>TOTAL</u> |

Department of Agriculture

| <u>Amount</u> | <u>Program Category</u> |
|-------------------------------|------------------------------------------|
| * \$ 114,000 | Resource Conservation and Dev. Oper. |
| * 81,000 | Resource Conservation & Dev. Planning |
| * 193,000 | Resource Conservation & Development |
| * 8,000 | River Basin Surveys & Investigations |
| * 222,000 | River Basin Surveys & Investigations |
| * 3,805,000 | Soil and Water Conservation |
| * 594,000 | Soil Survey |
| * 732,000 | Watershed and Flood Prevention Operation |
| * 180,000 | Watershed Planning |
| * 2,083,000 | Watershed Works of Improvement |
| <u>\$ 8,012,000</u> - - - - - | <u>TOTAL</u> |

IV. INCOME SECURITY

Department of Agriculture

| <u>Amount</u> | <u>Program Category</u> |
|-----------------|--------------------------|
| * \$123,084,000 | Food Stamp Bonus Coupons |



IV INCOME SECURITY (con't)

Department of Agriculture (con't)

| | <u>Amount (con't)</u> | <u>Program Category (con't)</u> |
|---|---------------------------------|-------------------------------------------|
| * | \$ 52,793,000 | National School Lunch Program |
| | 521,000 | Nonfood Assistance to Schools |
| * | 3,297,000 | Other Food Stamp Program Costs |
| | 3,519,000 | School Breakfast Program |
| | 3,134,000 | Special Food Service Program for Children |
| | 5,586,000 | Special Milk Program |
| | 2,658,000 | Supp. Food- Women, Infants and Children |
| * | 472,000 | Admin. Expenses-Food Stamp Program |
| | <u>\$ 195,064,000</u> - - - - - | <u>TOTAL</u> |

Department of Labor

| | <u>Amount</u> | <u>Program Category</u> |
|---|-----------------------------|-------------------------|
| * | \$ 284,000 | Food Stamp Assistance |
| | <u>\$ 284,000</u> - - - - - | <u>TOTAL</u> |

V LAW ENFORCEMENT AND JUSTICE

Department of Justice

| | <u>Amount</u> | <u>Program Category</u> |
|---|--------------------------------|-------------------------|
| * | \$ 15,655,000 | Grants for LEAA |
| | <u>\$ 15,655,000</u> - - - - - | <u>TOTAL</u> |

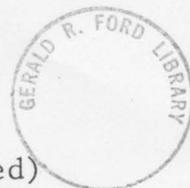
VI. REVENUE SHARING

Department of the Treasury

| | <u>Amount</u> | <u>Program Category</u> |
|--|--------------------------------|----------------------------------------------|
| | \$157,768,000 | Fiscal Assistance to States and Local Gov'ts |
| | <u>\$157,768,000</u> - - - - - | <u>TOTAL</u> |

VII. NATIONAL DEFENSE

(Dollar amount in this category not capable of being calculated)



VIII. HEALTH

Department of Health, Education & Welfare

| <u>Amount</u> | <u>Program Category</u> |
|------------------------------|----------------------------------------------------------|
| \$ 21,000 | Alcohol, Drug Abuse & Mental Health |
| 239,000 | Alcohol Demonstration Programs |
| * 2,947,000 | Alcohol Formula Grants |
| 2,162,000 | Narcotic Addiction Rehab. Contracts |
| (\$5,369,000 - SUB-TOTAL) | |
| \$ 114,000 | Family Medicine - Training Grants |
| 2,424,000 | Family Planning Projects |
| 1,077,000 | Follow Through |
| (\$3,615,000 - SUB-TOTAL) | |
| \$ 246,000 | Allied Health Profession-Special Proj. Grants |
| 181,000 | Allied Health Traineeships |
| 315,000 | Nurse Training Improvement |
| 373,000 | Nurse Traineeships |
| 896,000 | Nurse Capitation Grants |
| * 183,000 | Nursing Scholarships |
| * 52,000 | Nursing Student Loans |
| 529,000 | Nursing School Financial Distress Grants |
| 658,000 | Professional Health Traineeships |
| 6,000,000 | Health Professions Teaching Construction Grants |
| 2,759,000 | Health Professions Capitation Grants |
| * 87,000 | Health Professions Scholarships |
| * 610,000 | Health Professions Student Loans |
| 393,000 | Health Professions Special Projects |
| 153,000 | Health Manpower Educ. Initiative Awards |
| 4,790,000 | Health Services Devel.- Project Grants |
| 1,905,000 | Health Services- R & D Grants |
| (\$20,130,000 - SUB-TOTAL) | |
| * \$ 25,000 | Mental Health- Hosp. Staff Dev. Grants |
| 300,000 | Mental Health- Fellowships |
| * 2,488,000 | Mental Health- Training Grants |
| 817,000 | Mental Health- Childrens Services |
| 1,609,000 | Mental Health- Research Grants |
| 3,687,000 | Mental Health- Comm. Mental Health Centers |
| 1,609,000 | Mental Health- Research Manpower Fellow- ship Program |
| (\$10,535,000- SUB-TOTAL) | |
| \$ 211,000 | Migrant Health Grants |
| (\$ 211,000- SUB-TOTAL) | |
| * \$ 2,460,000 | Health Facilities Construction Grants |
| * 300,000 | Mental Health Hospital Imp. |
| (\$2,760,000- SUB-TOTAL) | |



VIII. HEALTH (Continued)

Department of Health, Education & Welfare (cont'd)

| <u>Amount (cont'd)</u> | <u>Program Category (cont'd)</u> |
|-------------------------------|----------------------------------|
| \$ 1,770,000 | Child Health Research |
| 6,489,000 | Maternal/Child Health Services |
| (\$8,259,000 - SUB-TOTAL) | |
| <u>\$50,879,000</u> - - - - - | <u>TOTAL (H.E.W.)</u> |



ILLINOIS

EXPLANATION OF ANALYSIS

The attached analysis of programs definitely or probably affected by Ronald Reagan's proposed \$90 billion budget reduction plan utilized actual Federal outlays for the state for Federal fiscal year 1975.

Several additional observations also are warranted:

- a. Reagan's proposal has been "floated" but not released, consequently the specifics which are necessary for a thorough and accurate analysis are non-existent.
- b. Our understanding of the proposal's elements is based on news articles such as those authored by Stout, Ottenad, and Buchanan.
- c. Actual Federal outlays to the states for FY '76 will not be available for almost another 12 months, therefore Reagan's plan has been evaluated on the basis of its apparent impact on the FY '75 disbursements.

Using the conclusions of the aforementioned writers, programs which would appear to have been affected by the Reagan proposal would have totalled \$ 1,856,471,000 . This total amount might be broken down into the following two categories:

1. Programs terminated or drastically altered: \$ 529,233,000
2. Programs probably affected in whole or in part: \$1,327,238,000

Those programs that would appear to be directly impacted on (item #1 immediately above) are indicated with an asterisk (*).

Attachment

ACTUAL FEDERAL OUTLAYS TO
ILLINOIS FOR FISCAL YEAR 1975

I. EDUCATION, MANPOWER, & SOCIAL SERVICES

Department of Health, Education & Welfare

| <u>Amount</u> | <u>Program Category</u> |
|-------------------------------|----------------------------------------------------------------|
| * \$19,352,000 | Child Development -- Head Start |
| 3,552,000 | Educ. Deprived Children -- Urban and Rural School Grants |
| 5,479,000 | Educ. Deprived Children -- Handicapped |
| 793,000 | Educ. Deprived Children -- In State Institutions |
| 946,000 | Educ. Deprived Children -- State Admin. |
| 707,000 | Educ. Deprived Children -- Migrants |
| 84,061,000 | Educ. Deprived Children -- LEAS |
| 1,472,000 | Upward Bound |
| (\$116,362,000 - SUB-TOTAL) | |
| 1,837,000 | Handicapped Pre-School and School Programs |
| 1,065,000 | Handicapped Teacher Education |
| 611,000 | Handicapped Early Childhood Assistance |
| (\$3,513,000 - SUB-TOTAL) | |
| 276,000 | Higher Educ. -- Land Grant Colleges and Universities |
| 4,900,000 | Higher Educ. -- Strengthening Develop. Inst. |
| 1,261,000 | Higher Educ. -- State Post Secondary Educ. |
| 13,316,000 | Higher Educ. -- Work Study |
| 220,000 | Higher Educ. -- Cooperative Education |
| 684,000 | Higher Educ. -- Graduate Facilities |
| 68,000 | Higher Educ. -- (other outlays from O.E.) |
| * 922,000 | Special Services -- Disadvantaged Students in Higher Education |
| (\$21,647,000 - SUB-TOTAL) | |
| 231,000 | National Defense Student Loan Cancel |
| 14,343,000 | National Direct Student Loans |
| 6,308,000 | Student Loan Insurance Fund |
| 11,737,000 | Supp. Education Opportunity Grants |
| (\$32,619,000 - SUB-TOTAL) | |
| 590,000 | Rehabilitation Services & Facilities -- Special Projects |
| 24,829,000 | Rehabilitation Services & Facilities -- Basic Support |



I. EDUCATION, MANPOWER, & SOCIAL SERVICES (cont'd)

Department of Health, Education & Welfare (cont'd)

| <u>Amount (cont'd)</u> | <u>Program Category (cont'd)</u> |
|--------------------------------------------------|-----------------------------------------------------|
| \$ 1,464,000 | Rehabilitation Training |
| (\$26,883,000 - SUB-TOTAL) | |
| 11,431,000 | Special Programs for the Aging |
| (\$11,431,000 - SUB-TOTAL) | |
| 3,476,000 | Emergency School Aid Act -- Grants to LEAS |
| 412,000 | Emergency School Aid Act - Pilot Programs |
| 907,000 | Emergency School Aid Act - Special Programs Project |
| 100,000 | Emergency School Aid Act - Special Programs |
| (\$4,895,000 - SUB-TOTAL) | |
| 18,795,000 | Vocational Educ. -- Basic Grants to States |
| 1,580,000 | Vocational Educ. -- Consumer and Homemaking |
| 654,000 | Vocational Educ. -- Cooperative Education |
| 59,000 | Vocational Educ. -- Curriculum Development |
| 477,000 | Vocational Educ. -- Innovation |
| 724,000 | Vocational Educ. -- Research |
| 878,000 | Vocational Educ. -- Special Needs |
| 150,000 | Vocational Educ. -- State Advisory |
| 503,000 | Vocational Educ. -- Work Study |
| 440,000 | Vocational Educ. -- Personal Development Awards |
| (\$24,260,000 - SUB-TOTAL) | |
| <u>\$241,610,000</u> ----- <u>TOTAL (H.E.W.)</u> | |

II. COMMUNITY AND REGIONAL DEVELOPMENT

Department of Commerce

| <u>Amount</u> | <u>Program Category</u> |
|---------------------------------------|-----------------------------------------------------------|
| * \$ 46,000 | Regional Action Planning Commission |
| * 4,063,000 | Economic Development (Admin, Development Grants, and T/A) |
| <u>\$4,109,000</u> ----- <u>TOTAL</u> | |



II. COMMUNITY AND REGIONAL DEVELOPMENT (cont'd)

Action

| <u>Amount</u> | <u>Program Category</u> |
|-------------------------|------------------------------------------|
| * \$ 335,000 | Volunteers in Service to America (VISTA) |
| <u>\$ 335,000</u> ----- | <u>TOTAL</u> |

Community Services Administration

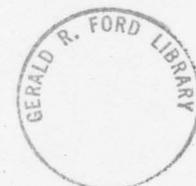
| <u>Amount</u> | <u>Program Category</u> |
|---------------------------|------------------------------------------|
| * \$17,031,000 | Community Action |
| * 165,000 | Older Persons Opportunities and Services |
| * 285,000 | Community Food and Nutrition |
| * 884,000 | Emergency Energy Conservation |
| * 3,358,000 | Legal Services |
| * 82,000 | Migrant Legal Services |
| * 429,000 | State Econ. Offices |
| * 767,000 | Summer Youth Recreation |
| <u>\$23,001,000</u> ----- | <u>TOTAL</u> |

Department of the Interior

| <u>Amount</u> | <u>Program Category</u> |
|-------------------------|------------------------------------------|
| \$ 152,000 | Indian Education -- College & University |
| 372,000 | Indian Employment Assistance |
| 42,000 | Indian Industrial & Tourism Development |
| 16,000 | Indian Education -- Adult |
| <u>\$ 582,000</u> ----- | <u>TOTAL</u> |

Department of Health, Education & Welfare

| <u>Amount</u> | <u>Program Category</u> |
|------------------------|----------------------------------------------|
| \$ 21,000 | Indian Education -- Adult |
| 52,000 | Indian Education -- Special Prog. & Progress |
| 7,000 | Indian Health |
| <u>\$ 80,000</u> ----- | <u>TOTAL</u> |



III. COMMERCE AND TRANSPORTATION

U.S. Postal Service

| <u>Amount</u> | <u>Program Category</u> |
|----------------------|-------------------------|
| \$780,088,000 | Postal Fund |
| <u>\$780,088,000</u> | ----- <u>TOTAL</u> |

Department of Transportation

| <u>Amount</u> | <u>Program Category</u> |
|---------------------|--------------------------------|
| * \$14,855,000 | Grants-in-Aid for Airports |
| * 83,529,000 | Urban Mass Transportation Fund |
| <u>\$98,384,000</u> | ----- <u>TOTAL</u> |

Department of Agriculture

| <u>Amount</u> | <u>Program Category</u> |
|---------------------|--------------------------------------------------|
| * \$ 3,351,000 | Watershed Works of Improvement |
| * 68,000 | Resource Conservation and Development Operations |
| * 247,000 | Resource Conservation and Development |
| * 637,000 | River Basins Surveys and Investigations |
| * 4,187,000 | Water and soil Conservation |
| * 617,000 | Soil Survey |
| * 288,000 | Watershed Planning |
| * 839,000 | Watershed & Flood Prevention Operations |
| <u>\$10,234,000</u> | ----- <u>TOTAL</u> |

Department of the Interior

| <u>Amount</u> | <u>Program Category</u> |
|------------------|-------------------------------------------|
| * \$ 27,000 | Construction (Corps of Engineers - Civil) |
| <u>\$ 27,000</u> | ----- <u>TOTAL</u> |

IV. INCOME SECURITY

Department of Agriculture

| <u>Amount</u> | <u>Program Category</u> |
|-----------------|--------------------------|
| * \$257,377,000 | Food Stamp Bonus Coupons |



IV. INCOME SECURITY (cont'd)

Department of Agriculture (cont'd)

| <u>Amount</u> | <u>Program Category</u> |
|----------------------------|-------------------------------------------|
| * \$ 2,442,000 | Other Food Stamp Program Costs |
| * 55,516,000 | National School Lunch Program (Cost) |
| 851,000 | Non-food Assistance to Schools |
| | Food Distribution -- Other Program Costs |
| 2,163,000 | School Breakfast Program |
| 5,087,000 | Special Food Service Program for Children |
| 8,326,000 | Special Milk Program |
| 3,228,000 | Supp. Food -- Women, Infants and Children |
| 151,000 | State Admin. Services (FNS) |
| <u>\$335,141,000</u> ----- | <u>TOTAL</u> |

Department of Labor

| <u>Amount</u> | <u>Program Category</u> |
|---------------------------|-------------------------|
| * \$ 1,111,000 | Food Stamps Assistance |
| <u>\$ 1,111,000</u> ----- | <u>TOTAL</u> |

V. LAW ENFORCEMENT AND JUSTICE

Department of Justice

| <u>Amount</u> | <u>Program Category</u> |
|---------------------------|-------------------------|
| * \$40,629,000 | Grants -- LEAA |
| <u>\$40,629,000</u> ----- | <u>TOTAL</u> |

VI. REVENUE SHARING

Department of the Treasury

| <u>Amount</u> | <u>Program Category</u> |
|----------------------------|--------------------------------------------------|
| \$273,538,000 | Fiscal Assistance to State and Local Governments |
| <u>\$273,538,000</u> ----- | <u>TOTAL</u> |

VII. NATIONAL DEFENSE

(Dollar amounts in this category not capable of being calculated.)



VIII. HEALTH

Department of Health, Education & Welfare

| <u>Amount</u> | <u>Program Category</u> |
|------------------------------|--------------------------------------------------|
| * 77,000 | Health Facilities Construction Grants |
| 0 | Health Maintenance Organization Service |
| 9,883,000 | Health Professions Capitation Grants |
| * 359,000 | Health Professions Scholarships |
| * 2,348,000 | Health Professions Student Loans |
| 7,508,000 | Health Services Development -- Project Grants |
| (\$20,175,000 - SUB-TOTAL) | |
| * 3,302,000 | Mental Health -- Training Grants |
| 452,000 | Mental Health -- Children Services |
| 5,738,000 | Mental Health -- Community Mental Health Centers |
| 4,187,000 | Mental Health -- Research Grants |
| (\$13,679,000 - SUB-TOTAL) | |
| 1,752,000 | Nurse Training Improvement -- Special Projects |
| 487,000 | Nurse Traineeships |
| 1,801,000 | Nursing Capitation Grants |
| * 251,000 | Nursing Scholarships |
| * 1,073,000 | Nursing Student Loans |
| (\$5,364,000 - SUB-TOTAL) | |
| * 2,491,000 | Family Planning Projects |
| * 5,892,000 | Material and Child Health Services |
| (\$8,383,000 - SUB-TOTAL) | |
| <u>\$47,601,000</u> | ----- <u>TOTAL</u> |



VERMONT

EXPLANATION OF ANALYSIS

The attached analysis of programs definitely or probably affected by Ronald Reagan's proposed \$90 billion budget reduction plan utilized actual Federal outlays for the state for Federal fiscal year 1975.

Several additional observations also are warranted:

- a. Reagan's proposal has been "floated" but not released, consequently the specifics which are necessary for a thorough and accurate analysis are non-existent.
- b. Our understanding of the proposal's elements is based on news articles such as those authored by Stout, Ottenad, and Buchanan.
- c. Actual Federal outlays to the states for FY '76 will not be available for almost another 12 months, therefore Reagan's plan has been evaluated on the basis of its apparent impact on the FY '75 disbursements.

Using the conclusions of the aforementioned writers, programs which would appear to have been affected by the Reagan proposal would have totalled \$ 105,424,000 . This total amount might be broken down into the following two categories:

1. Programs terminated or drastically altered: \$ 22,982,000
2. Programs probably affected in whole or in part: \$ 82,442,000

Those programs that would appear to be directly impacted on (item #1 immediately above) are indicated with an asterisk (*).

Attachment



ACTUAL FEDERAL OUTLAYS TO
VERMONT FOR FISCAL YEAR 1975

I. EDUCATION, MANPOWER, & SOCIAL SERVICES

Department of Health, Education & Welfare

| <u>Amount</u> | <u>Program Category</u> |
|-----------------------------|--------------------------------------------------------------------------|
| * \$1,219,000 | Child Development -- Head Start |
| 742,000 | Educ. Deprived Children -- Handicapped |
| 68,000 | Educ. Deprived Children -- In State Institutions |
| 21,000 | Educ. Deprived Children -- Migrants |
| 2,794,000 | Educ. Deprived Children -- LEAS |
| 367,000 | Educ. Deprived Children -- Special Incentive Grants |
| 25,000 | Educ. Deprived Children -- Urban & Rural School Grants |
| 162,000 | Upward Bound |
| (\$5,398,000 - SUB-TOTAL) | |
| \$ 249,000 | Crippled Children's Services |
| 317,000 | Handicapped Preschool & School Programs |
| 200,000 | Handicapped Teacher Education |
| 60,000 | Handicapped Early Childhood Assistance |
| (\$ 826,000 - SUB-TOTAL) | |
| \$2,075,000 | Rehabilitation Services & Facilities -- Basic Support |
| 99,000 | Rehabilitation Training |
| (\$2,174,000 - SUB-TOTAL) | |
| \$ 21,000 | School Assistance in Fed. Affected Areas -- Maintenance and Operation |
| 218,000 | School Library Research Textbooks & Instructional Material |
| 502,000 | Supp. Education Centers & Services -- Guidance Counselling and Tests |
| 2,830,000 | Supp. Education Opportunity Grants |
| 62,000 | Supp. Education Centers -- Special Projects |
| (\$3,633,000 - SUB-TOTAL) | |
| \$ 100,000 | Career Education Contracts |
| 158,000 | Basic Educational Opportunities Grants |
| 13,000 | National Defense Student Loan Cancel |
| 1,767,000 | National Direct Student Loans |
| 102,000 | Student Loan Insurance Fund |
| 14,000 | Student Loan Insurance |
| (\$2,154,000 - SUB-TOTAL) | |



I. EDUCATION, MANPOWER, & SOCIAL SERVICES (cont'd)

Department of Health, Education & Welfare (cont'd)

| <u>Amount (cont'd)</u> | <u>Program Category (cont'd)</u> |
|------------------------|----------------------------------------------------------|
| \$ 203,000 | Higher Educ. -- Land Grant Colleges & Universities |
| 72,000 | Higher Educ. -- State Post Secondary Educ. |
| 2,609,000 | Higher Educ. -- Work Study |
| 45,000 | Higher Educ. -- Cooperative Education |
| 102,000 | Higher Educ. -- Graduate Facilities |
| * 60,000 | Special Services -- Disadv. Students in Higher Education |

(\$3,091,000 - SUB-TOTAL)

| | |
|--------------|-------------------------------------------------|
| \$ 1,105,000 | Vocational Educ. -- Basic Grants to States |
| 93,000 | Vocational Educ. -- Consumer and Homemaking |
| 220,000 | Vocational Educ. -- Cooperative Education |
| 212,000 | Vocational Educ. -- Innovation |
| 43,000 | Vocational Educ. -- Research |
| 52,000 | Vocational Educ. -- Special Needs |
| 50,000 | Vocational Educ. -- State Advisory |
| 22,000 | Vocational Educ. -- Work Study |
| 37,000 | Vocational Educ. -- Personal Development Awards |

(\$1,834,000 - SUB-TOTAL)

\$ 1,230,000 Special Program for Aging

(\$1,230,000 - SUB-TOTAL)

\$20,340,000 ----- TOTAL (H.E.W)

II. COMMUNITY AND REGIONAL DEVELOPMENT

Department of Commerce

| <u>Amount</u> | <u>Program Category</u> |
|--------------------|-------------------------------------------------------------------------------------------------|
| * \$ 25,000 | Economic Development Administration -- Grants to States |
| * 678,000 | Economic Development Administration -- Grants & Loans - Public Works and Development Facilities |
| * 90,000 | Economic Development Administration -- State and Local Economic Development Planning |
| * 674,000 | Regional Planning Action Commission |
| <u>\$1,467,000</u> | ----- <u>TOTAL</u> |



II. COMMUNITY AND REGIONAL DEVELOPMENT (cont'd)

Action

| | <u>Amount</u> | <u>Program Category</u> |
|---|------------------|-------------------------|
| * | \$ 20,000 | VISTA |
| | <u>\$ 20,000</u> | ----- <u>TOTAL</u> |

Community Services Administration

| | <u>Amount</u> | <u>Program Category</u> |
|---|--------------------|------------------------------------------|
| * | \$1,288,000 | Community Action |
| * | 135,000 | Community Food and Nutrition |
| * | 341,000 | Emergency Energy Conservation |
| * | 294,000 | Legal Services |
| * | 39,000 | Older Persons Opportunities and Services |
| * | 95,000 | State Economic Offices |
| * | 24,000 | Summer Youth Recreation |
| | <u>\$2,216,000</u> | ----- <u>TOTAL</u> |

III. COMMERCE AND TRANSPORTATION

Department of Transportation

| | <u>Amount</u> | <u>Program Category</u> |
|---|-------------------|-------------------------------------------|
| * | \$ 273,000 | Grants in Aid for Airports A/A Trust Fund |
| * | 40,000 | Urban Mass Transportation Fund |
| | <u>\$ 313,000</u> | ----- <u>TOTAL</u> |

U.S. Postal Service

| | <u>Amount</u> | <u>Program Category</u> |
|--|---------------------|-------------------------|
| | \$33,743,000 | Postal Service |
| | <u>\$33,743,000</u> | ----- <u>TOTAL</u> |

Department of Agriculture

| | <u>Amount</u> | <u>Program Category</u> |
|---|---------------|-----------------------------------------------|
| * | \$ 18,000 | Resource Conservation & Development Operation |
| * | 18,000 | Resource Conservation & Development Planning |
| * | 145,000 | Resource Conservation & Development |



III. COMMERCE AND TRANSPORTATION (cont'd)

Department of Agriculture (cont'd)

| | <u>Amount (cont'd)</u> | <u>Program Category (cont'd)</u> |
|---|--------------------------|--------------------------------------|
| * | \$ 20,000 | River Basin Surveys & Investigations |
| * | 654,000 | Soil and Water Conservation |
| * | 213,000 | Soil Survey |
| * | 24,000 | Water Bank Program |
| * | 7,000 | Water Bank Act Program |
| * | 203,000 | Watershed/Flood Prevention |
| * | 7,000 | Watershed Planning |
| | <u>\$1,309,000</u> ----- | <u>TOTAL</u> |

IV. INCOME SECURITY

Department of Agriculture

| | <u>Amount</u> | <u>Program Category</u> |
|---|---------------------------|-----------------------------------------------|
| * | \$ 9,410,000 | Food Stamp Bonus Coupons |
| * | 2,626,000 | National School Lunch Programs |
| | 111,000 | Non-food Assistance to Schools |
| * | 172,000 | Other Food Stamp Program Costs |
| | 37,000 | School Breakfast Program |
| | 143,000 | Special Food Service Program for Children |
| | 462,000 | Special Milk Program |
| | 4,754,000 | Supp. Food -- Women, Infants & Children |
| * | 131,000 | Administrative Expenses -- Food Stamp Program |
| | <u>\$17,846,000</u> ----- | <u>TOTAL</u> |

Department of Labor

| | <u>Amount</u> | <u>Program Category</u> |
|---|------------------------|-------------------------|
| * | \$ 31,000 | Food Stamp Assistance |
| | <u>\$ 31,000</u> ----- | <u>TOTAL</u> |

V. LAW ENFORCEMENT AND JUSTICE

Department of Justice

| | <u>Amount</u> | <u>Program Category</u> |
|---|--------------------------|-----------------------------------|
| * | \$2,105,000 | Grants for Law Enforcement - LEAA |
| | <u>\$2,105,000</u> ----- | <u>TOTAL</u> |



VI. REVENUE SHARING

Department of the Treasury

| <u>Amount</u> | <u>Program Category</u> |
|---------------------------|--------------------------------------------------|
| \$17,342,000 | Fiscal Assistance to State and Local Governments |
| <u>\$17,342,000</u> ----- | <u>TOTAL</u> |

VII. NATIONAL DEFENSE

(Dollar amounts in this category not capable of being calculated.)

VIII. HEALTH

Department of Health, Education & Welfare

| <u>Amount</u> | <u>Program Category</u> |
|-----------------------------|----------------------------------------------------|
| \$ 125,000 | Alcohol Demonstrations Programs |
| 576,000 | Alcohol Formula Grants |
| (\$701,000 - SUB-TOTAL) | |
| 194,000 | Follow Through |
| (\$194,000 - SUB-TOTAL) | |
| 7,000 | Nurse Training Improvement |
| 110,000 | Nursing Capitation Grants |
| * 77,000 | Nursing Scholarships |
| * 75,000 | Nursing Student Loans |
| 427,000 | Health Professions Capitation Grants |
| * 34,000 | Health Professions Scholarships |
| * 113,000 | Health Professions Student Loans |
| 163,000 | Health Professions -- Special Projects |
| 3,251,000 | Health Services -- Research and Development Grants |
| 35,000 | Allied Health Professions Special Project Grants |
| (\$4,292,000 - SUB-TOTAL) | |
| * 640,000 | Mental Health -- Training Grants |
| 276,000 | Mental Health -- Children's Services |
| 381,000 | Mental Health -- Community Mental Health Centers |



VIII. HEALTH (cont'd)

Department of Health, Education & Welfare (cont'd)

Amount (cont'd)

Program Category (Cont'd)

\$ 458,000

Mental Health -- Research Grants

(\$1,755,000 - SUB-TOTAL)

*

1,000

Alcohol, Drug Abuse, Mental Health

*

649,000

Narcotic Addiction Rehabilitation
Contracts

(\$650,000 - SUB-TOTAL)

*

217,000

Health Facilities Construction Grants

*

97,000

Mental Health - Hospital Improvement
Grants

(\$314,000 - SUB-TOTAL)

225,000

Child Health Research

561,000

Material and Child Health Research

(\$786,000 - SUB-TOTAL)

\$8,692,000 ----- TOTAL (H.E.W.)

