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EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET  
WASHINGTON, D.C. 20503

APPROVED  
AUG 31 1974

AUG 28 1974

MEMORANDUM FOR THE PRESIDENT

Subject: Enrolled Bill H.R. 15581 - District of Columbia  
Appropriation Act, 1975  
Sponsor - Representative Natcher (D) Kentucky

*Postal  
8/31  
To Archie  
9/3*

Last Day for Action

September 2, 1974 - Monday

Purpose

Appropriates \$1,453,042,900 for the activities of the Government of the District of Columbia for fiscal year 1975.

Agency Recommendations

Office of Management and Budget	Approval
District of Columbia Government	Approval (informally)

Discussion

This enrolled bill, the seventh appropriation bill for 1975 cleared for Presidential action, provides Federal payments and loans of \$379,400,000 for the District of Columbia and appropriates District of Columbia funds in the amount of \$1,073,642,900. Only the Federal payments and loans are included in the Federal budget.

The bill provides a Federal payment of \$226,800,000, a decrease of \$8.8 million from the budget request. The Senate report indicates that the additional funds could be provided at a later date for employee pay raises. The

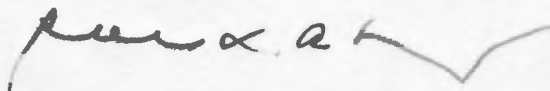


bill also provides Federal loans for capital improvements in the amount of \$152,600,000, a decrease of \$17.8 million from the budget request. This reduction may force deferral of construction of some city projects. Total Federal funds (Federal payment plus loans for capital outlay) are \$38.3 million below the amounts appropriated for fiscal year 1974. The bill will reduce outlays from the budget estimates by an estimated \$20 million in 1975 and by \$7 million in 1976.

District of Columbia funds (not included in the Federal budget totals), are reduced by \$40.5 million. The capital outlay program is cut \$22.8 million; other reductions fall mainly in general operating expenses (\$5.7M), public safety (\$5.5M), education (\$3.8M), and human resources (\$3.6M). The only item to be increased in the D.C. budget--environmental services--exceeds the District's budget estimate by \$1.2 million.

Recommendation

I recommend that you sign this bill.



Roy L. Ash  
Director

THE WHITE HOUSE  
WASHINGTON

8/28/74

TO: WARREN HENDRIKS

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

*RDL*  
Robert D. Linder

THE WHITE HOUSE  
WASHINGTON

ENROLLED BILL

SUBJECT: Enrolled Bill H. R. 15581 - District  
of Columbia Appropriation Act, 1975

<u>Name</u>	<u>Approval</u>	<u>Date</u>
<u>Geoff Shepard</u>	<u>Yes</u>	<u>                    </u>
<u>Andre Buckles</u>	<u>Yes</u>	<u>                    </u>
<u>Phil Buchen</u>	<u>Yes</u>	<u>                    </u>
<u>Bill Timmons</u>	<u>Yes</u>	<u>                    </u>
<u>Ken Cole</u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>                    </u>

-----  
Comments:

THE WHITE HOUSE

ACTION MEMORANDUM

WASHINGTON

LOG NO.: 544

Date: August 28, 1974

Time: 1:00 p. m.

Warren K. Hendriks

FOR ACTION:  Geoff Shepard  
 Andre Buckles  
 Phil Buchen  
 Bill Timmons

cc (for information): Jerry Jones

FROM THE STAFF SECRETARY

DUE: Date: Thursday, August 29, 1974

Time: 2:00 p. m.

SUBJECT: Enrolled Bill H. R. 15581 - District of Columbia  
Appropriation Act, 1975

ACTION REQUESTED:

- |   |  |
|---|--|
| <input type="checkbox"/> For Necessary Action     | <input checked="" type="checkbox"/> For Your Recommendations |
| <input type="checkbox"/> Prepare Agenda and Brief | <input type="checkbox"/> Draft Reply                         |
| <input type="checkbox"/> For Your Comments        | <input type="checkbox"/> Draft Remarks                       |

REMARKS:

Please return to Kathy Tindle - West Wing

PLEASE ATTACH THIS COPY TO MATERIAL SUBMITTED.

If you have any questions or if you anticipate a delay in submitting the required material, please telephone the Staff Secretary immediately.

K. R. COLE, JR.  
For the President



THE WHITE HOUSE  
WASHINGTON

August 30, 1974

MEMORANDUM FOR: MR. WARREN HENDRIKS  
FROM: WILLIAM E. TIMMONS *WT*  
SUBJECT: Action Memorandum - Log No. 544  
Enrolled Bill H. R. 15581 - District of Columbia  
Appropriation Act, 1975

The Office of Legislative Affairs concurs in the attached proposal and has no additional recommendations.

Attachment



Date: August 28, 1974

Time: 1:00 p. m.

Warren K. Hendriks

FOR ACTION: Geoff Shepard  
Andre Buckles  
Phil Buchen  
✓ Bill Timmons

cc (for information): Jerry Jones

FROM THE STAFF SECRETARY

DUE: Date: Thursday, August 29, 1974

Time: 2:00 p. m.

SUBJECT: Enrolled Bill H. R. 15581 - District of Columbia  
Appropriation Act, 1975

ACTION REQUESTED:

\_\_\_ For Necessary Action

XX For Your Recommendations

\_\_\_ Prepare Agenda and Brief

\_\_\_ Draft Reply

\_\_\_ For Your Comments

\_\_\_ Draft Remarks

REMARKS:

Please return to Kathy Tindle - West Wing

PLEASE ATTACH THIS COPY TO MATERIAL SUBMITTED.

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Warren K. Hendriks  
For the President



Date: August 28, 1974

Time:

1:00 p. m.

Warren K. Hendriks

FOR ACTION: Geoff Shepard  
Andre Buckles  
Phil Buchen  
Bill Timmons

cc (for information): Jerry Jones

FROM THE STAFF SECRETARY

DUE: Date: Thursday, August 29, 1974

Time:

2:00 p. m.

SUBJECT: Enrolled Bill H. R. 15581 - District of Columbia  
Appropriation Act, 1975

ACTION REQUESTED:

For Necessary Action

For Your Recommendations

Prepare Agenda and Brief

Draft Reply

For Your Comments

Draft Remarks

REMARKS:

Please return to Kathy Tindle - West Wing

*Sign - AHK*

PLEASE ATTACH THIS COPY TO MATERIAL SUBMITTED.

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Warren K. Hendriks  
For the President

RUSH

THE WHITE HOUSE

ACTION MEMORANDUM

WASHINGTON

LOG NO.: 544

Date: August 28, 1974

Time:

1:00 p. m.

Warren K. Hendriks

FOR ACTION: ✓ Geoff Shepard  
Andre Buckles  
Phil Buchen  
Bill Timmons

cc (for information): Jerry Jones

FROM THE STAFF SECRETARY

DUE: Date: Thursday, August 29, 1974

Time:

2:00 p. m.

SUBJECT: Enrolled Bill H. R. 15581 - District of Columbia  
Appropriation Act, 1975

ACTION REQUESTED:

For Necessary Action

For Your Recommendations

Prepare Agenda and Brief

Draft Reply

For Your Comments

Draft Remarks

REMARKS:

Please return to Kathy Tindle - West Wing

*Approved*  
*JCS*

PLEASE ATTACH THIS COPY TO MATERIAL SUBMITTED.

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Warren K. Hendriks  
For the President

Date: August 28, 1974

Time:

1:00 p. m.

Warren K. Hendriks

FOR ACTION: Geoff Shepard  
Andre Buckles  
✓Phil Buchen  
Bill Timmons

cc (for information): Jerry Jones

AUG 28 1974

FROM THE STAFF SECRETARY

DUE: Date: Thursday, August 29, 1974

Time:

2:00 p. m.

SUBJECT: Enrolled Bill H. R. 15581 - District of Columbia  
Appropriation Act, 1975

ACTION REQUESTED:

For Necessary Action

For Your Recommendations

Prepare Agenda and Brief

Draft Reply

For Your Comments

Draft Remarks

REMARKS:

Please return to Kathy Tindle - West Wing

*No objection  
D.C.*

PLEASE ATTACH THIS COPY TO MATERIAL SUBMITTED.

If you have any questions or if you anticipate a delay in submitting the required material, please telephone the Staff Secretary immediately.

Warren K. Hendriks  
For the President

DISTRICT OF COLUMBIA APPROPRIATION BILL,  
FISCAL YEAR 1975

AUGUST 15, 1974.—Ordered to be printed

Mr. NATCHER, from the committee of conference,  
submitted the following

CONFERENCE REPORT

[To accompany H.R. 15581]

The committee of conference on the disagreeing votes of the two Houses on the amendments of the Senate to the bill (H.R. 15581) "making appropriations for the government of the District of Columbia and other activities chargeable in whole or in part against the revenues of said District for the fiscal year ending June 30, 1975, and for other purposes," having met, after full and free conference, have agreed to recommend and do recommend to their respective Houses as follows:

That the Senate recede from its amendments numbered 9, 12, 13, 14, and 19.

That the House recede from its disagreement to the amendments of the Senate numbered 1, 2, 4, 6, 8, 10, 15, 16, 17, and 18, and agree to the same.

Amendment numbered 3:

That the House recede from its disagreement to the amendment of the Senate numbered 3, and agree to the same with an amendment, as follows:

In lieu of the sum proposed by said amendment insert \$77,524,400; and the Senate agree to the same.

Amendment numbered 7:

That the House recede from its disagreement to the amendment of the Senate numbered 7, and agree to the same with an amendment, as follows:

In lieu of the sum proposed by said amendment insert \$207,748,800; and the Senate agree to the same.

Amendment numbered 11:

That the House recede from its disagreement to the amendment of the Senate numbered 11, and agree to the same with an amendment, as follows:

In lieu of the sum proposed by said amendment insert \$224,708,500; and the Senate agree to the same.

The committee of conference report in disagreement amendments numbered 5 and 20.

WILLIAM H. NATCHER,  
 LOUIS STOKES,  
 ROBERT O. TIERNAN,  
 BILL CHAPPELL, Jr.,  
 BILL D. BURLISON,  
 GUNN MCKAY,  
 J. EDWARD ROUSH,  
 GEORGE MAHON,  
 JOHN T. MYERS,  
 ROBERT C. McEWEN,  
 LAWRENCE COUGHLIN,  
 BILL YOUNG,  
 ELFORD A. CEDERBERG,  
*Managers on the Part of the House.*

BIRCH BAYH,  
 DANIEL K. INOUYE,  
 LAWTON CHILES,  
 JOHN L. McCLELLAN,  
 THOMAS F. EAGLETON,  
 CHARLES McC. MATHIAS, Jr.,  
 HENRY BELLMON,  
*Managers on the Part of the Senate.*

## JOINT EXPLANATORY STATEMENT OF THE COMMITTEE OF CONFERENCE

The managers on the part of the House and the Senate at the conference on the disagreeing votes of the two Houses on the amendments of the Senate to the bill (H.R. 15581) making appropriations for the government of the District of Columbia and other activities chargeable in whole or in part against the revenues of said District for the fiscal year ending June 30, 1975, and for other purposes, submit the following joint statement to the House and the Senate in explanation of the effect of the action agreed upon by the managers and recommended in the accompanying conference report:

### LOANS TO THE DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY

Amendments Nos. 1 and 2: Appropriate \$152,600,000, of which \$143,600,000 shall be payable to the general fund, as proposed by the Senate instead of \$162,600,000, of which \$153,600,000 shall be payable to the general fund, as proposed by the House.

### GENERAL OPERATING EXPENSES

Amendments Nos. 3 and 4: Appropriate \$77,524,400, of which \$7,670,900 shall be payable from the revenue sharing trust fund, instead, of \$76,878,000, of which \$7,355,600 shall be payable from the revenue sharing trust fund, as proposed by the House and \$78,078,400 as proposed by the Senate. The payment of \$7,670,900 from the revenue sharing trust fund is as proposed by the Senate.

*Office of the Commissioner.*—The conference action deletes \$10,000 proposed by the Senate for the Mayor's Committee on International Visitors.

*City Council.*—The conference action provides \$59,100 for staff support for the Council as proposed by the Senate, and deletes \$53,100 proposed by the Senate for Council committees.

The conferees are agreed that no residential permit parking program shall be implemented without prior discussion and approval of the appropriate committees of Congress.

*Executive Office.*—The conference action provides \$75,000 for the planning division and \$120,000 for community services within the Office of Planning and Management as proposed by the Senate.

The conference action provides \$50,200 for manpower planning systems as proposed by the Senate and deletes \$24,800 for a comprehensive review and analysis of the present personnel system within the Personnel Office as proposed by the Senate.

The conference action deletes \$139,100 proposed by the Senate for the Office of Human Rights. The conferees are agreed that the three-

member commission on Human Rights may be staffed within existing resources.

The conference action provides \$69,400 for additional staff and related costs for the Office of Consumer Affairs to enforce consumer goods repair regulations as proposed by the Senate.

The conference action deletes \$25,000 proposed by the Senate for bicentennial activities.

*Department of Finance and Revenue.*—The conference action provides \$33,400 for additional staff and ADP equipment rental for programs and data systems and \$123,600 for assessment administration as proposed by the Senate.

*Office of the Corporation Counsel.*—The action deletes \$124,800 proposed by the Senate for the restoration of fiscal year 1974 base reductions.

*Department of General Services.*—The conference action deletes \$11,000 proposed by the Senate for a transportation management analyst for material management—motor fleet management.

*Department of Economic Development.*—The conference action deletes \$148,600 proposed by the Senate to establish an Office of Business and Economic Development.

*Public Library.*—The conference action provides \$93,300 proposed by the Senate for the following: (1) Special services division—\$20,400 for service to institutions and homebound, general program; \$16,900 for the Lorton program; \$18,700 for services to the blind and physically handicapped; \$16,500 for two storefront libraries; and (2) Buildings and grounds—\$7,600 for the Special Services Division; and \$13,200 for guards for two storefront libraries.

*Other independent agencies and offices.*—The conference action provides a reduction of \$88,600 as proposed by the Senate in community based programs under the Assistant to the Commissioner for Youth Opportunity Services.

The conference action provides \$85,000 as proposed by the Senate for rent control program staff and services under the Assistant to the Commissioner for Housing Programs.

The conference action deletes \$17,600 proposed by the Senate for the Commission on the Status of Women for conversion of a temporary position to permanent and other costs. The conferees are agreeable to a continuation of that position in a temporary status.

*Contributions to Metropolitan Area Agencies.*—The conference action provides \$26,000 for a metropolitan-wide closed circuit radio service for the blind and handicapped under the Metropolitan Washington Council of Governments as proposed by the Senate.

#### PUBLIC SAFETY

Amendment No. 5: Reported in technical disagreement. The managers on the part of the House will offer a motion to recede and concur in the amendment of the Senate with an amendment appropriating \$207,226,200 instead of \$211,529,000 as proposed by the House and \$207,527,000 as proposed by the Senate. The managers on the part of the Senate will move to concur in the amendment of the House to the amendment of the Senate.

*Court of Appeals.*—The conference action provides \$44,600 for law clerks and a secretary for retired judges as proposed by the Senate.

*Public Defender Service.*—The conference action deletes \$63,300 to restore a base reduction and \$12,300 to fill an unfunded investigator position as proposed by the Senate.

The conferees note that the 1975 appropriation bill for the District includes for the first time funds for private attorneys who represent indigent defendants in the city's court system, and point out the need for complete coordination of this program with those of the Public Defender Service.

*Department of Corrections.*—The conference action provides \$225,300 to provide funding for unfunded administrative and program positions instead of \$450,500 as proposed by the Senate.

Amendment No. 6: Provides that \$1,159,800 shall be available for reimbursement to the United States for services provided to the District of Columbia by the offices of the United States attorney and the United States marshal for the District of Columbia as proposed by the Senate instead of \$5,732,500 as proposed by the House, a reduction of \$4,572,700 in the House allowance to offset overpayments made by the District during fiscal years 1971, 1972, and 1973. Last year both the House and Senate Committees on Appropriations expressed concern over the lack of supporting data for estimates of the reimbursement to be made to the United States Treasury for services provided to the District by the U.S. Attorney's Office and the U.S. Marshal for the District of Columbia. In response to that concern, the U.S. Department of Justice conducted an audit of the expenditures made in providing services for the District Government. The audit report, released in November 1973, concluded that the District Government should reimburse the United States for 53 percent of the annual expenditures of the two Federal offices instead of 75 percent of expenditures, which was the existing reimbursement rate. The change in the District's share of expenditures was tied to the court reorganization authorized by the District of Columbia Court Reform and Criminal Procedure Act of 1970. Reorganization began in February 1971, but the District continued to reimburse the Federal Government at the 75 percent rate through FY 1973. In the opinion of the conferees, the reimbursement rate of 53 percent of expenditures should have gone into effect with the beginning of implementation of court reorganization. That percentage is a more nearly accurate representation of the costs to the Federal Government of handling local cases. Application of the 53 percent rate to the fiscal years referred to results in overpayments of \$676,803 in fiscal year 1971, \$1,898,363 in fiscal year 1972, and \$1,997,528 in fiscal year 1973, a total of \$4,572,694.

#### EDUCATION

Amendments Nos. 7, 8 and 9: Appropriate \$207,748,800 of which \$6,351,000 shall be payable from the revenue-sharing trust fund, instead of \$206,939,000 of which \$6,666,300 shall be payable from the revenue sharing trust fund, as proposed by the House and \$208,139,000 as proposed by the Senate. The payment of \$6,351,000 from the revenue

sharing trust fund is as proposed by the Senate. Amendment No. 9 provides that \$165,100 shall be payable from the highway fund as proposed by the House instead of \$201,200 as proposed by the Senate.

*Public schools.*—The conference action provides \$809,800 for public schools instead of \$985,000 as proposed by the Senate, as follows: (1) Special education—\$88,700 for the placement and placement review office, and \$392,000 for non-categorical regional programs; and (2) Continuing education—\$329,100 for the adult education demonstration center, staff and related costs. The conference action deletes \$88,600 of the \$177,300 proposed for the placement and placement review office, \$50,500 for the tuition grant review office and \$36,100 for instructional support, summer and Saturday driver education programs as proposed by the Senate.

*D.C. Teachers College.*—The conference action deletes \$142,800 proposed by the Senate for student services, personal counselors and bookstore; and \$72,200 for institutional support, additional staff.

#### RECREATION

Amendment No. 10: Appropriates \$14,902,000 as proposed by the Senate instead of \$14,852,000 as proposed by the House.

#### HUMAN RESOURCES

Amendment No. 11: Appropriates \$224,708,500 instead of \$224,482,000 as proposed by the House and \$224,808,500 as proposed by the Senate.

*Payment Assistance Administration.*—The conference action provides \$200,000 for additional staff for the Bureau of Eligibility Determination, and \$300,000 to restore part of the base reduction in financial-aid. The increase of \$300,000 over the House allowance is to raise benefits to public assistance recipients to 85 percent of the cost of living for February 1973 on January 1, 1975, as recommended by the Senate instead of April 1, as recommended by the House. Part of the increase in benefits will be financed by anticipated savings produced by the city's welfare reform program to be redirected by the Department.

*Social Rehabilitation Administration.*—The conference action provides a reduction of \$927,500 in the amount provided by the House for the UPO-HWC contract under the Office of the Administrator as proposed by the Senate.

The conference action provides \$25,000 proposed by the Senate for security guards under the Bureau of Youth Services.

The conference action provides \$300,000 for increased foster care rates, Bureau of Family Services, as proposed by the Senate.

The conferees are agreed that the Department of Human Resources should carry out the recommendations of the Congress with regard to (1) increased utilization of group homes and other community based facilities for the care and rehabilitation of delinquent youths and youths in need of supervision and (2) the completion of the Department's comprehensive plan for protective and rehabilitation services to children and review of the plan with the General Accounting Office.

*Mental health.*—The conference action provides \$262,500 proposed by the Senate to increase the funding for new positions at Forest

Haven to nine months instead of six months as proposed by the House. The action also provides \$37,500 proposed by the Senate to increase the funding for new positions for community care to nine months instead of six months as proposed by the House.

*Community health and hospitals.*—The conference action provides \$29,000 for the rape crisis program, Bureau of Preventive Services, as proposed by the Senate. The conference action deletes \$100,000 proposed by the Senate for the school health program, Bureau of Clinical Services. The conferees note that the Department of Human Resources has the largest personnel base in the District of Columbia Government and offer no objection to the staffing of the school health program within existing resources

#### HIGHWAYS AND TRAFFIC

Amendments Nos. 12, 13, and 14: Appropriate \$24,180,000 and authorize the purchase of 26 passenger motor vehicles as proposed by the House, instead of \$24,304,000 and the authorization to purchase 57 passenger motor vehicles, of which 31 shall be for replacement only, as proposed by the Senate.

#### ENVIRONMENTAL SERVICES

Amendments Nos. 15, 16, 17, and 18: Appropriate \$50,347,000 of which \$13,090,200 shall be payable from the water fund, \$15,596,600 from the sanitary sewage works fund, and \$63,300 from the metropolitan area sanitary sewage works fund as proposed by the Senate, instead of \$48,258,000 of which \$12,819,900 shall be payable from the water fund, \$15,024,900 from the sanitary sewage works fund, and \$16,300 from the metropolitan area sanitary sewage works fund as proposed by the House.

The conference action provides \$85,000 for Administration, \$227,800 for the Water Resource Management Administration, \$446,400 for sewage collection, \$129,800 for wastewater treatment and \$1,200,000 for the Solid Waste Management Administration for an intensive clean-up program in the District of Columbia as proposed by the Senate. The conferees expect a marked improvement in the appearance of the city within the coming year and quarterly reports on the use of the funds should be made to the Committees on Appropriations by the Department of Environmental Services outlining specific improvements resulting from the appropriation of these funds.

#### CAPITAL OUTLAY

Amendment No. 19: Appropriates \$204,918,000 as proposed by the House instead of \$206,918,000 as proposed by the Senate. The conference action deletes \$2,000,000 proposed by the Senate for acquisition of the Shapiro Tract for the Recreation Department.

Amendment No. 20: Reported in technical disagreement. The managers on the part of the House will offer a motion to recede and concur in the amendment of the Senate inserting language relating to the location, construction and use of a swimming pool at the Woodrow Wilson High School.



## CONFERENCE TOTAL—WITH COMPARISONS

*Federal Funds*

New budget (obligational) authority, fiscal year 1974.....	\$417, 717, 000
Budget estimates of new (obligational) authority, fiscal year 1975..	406, 000, 000
House bill, fiscal year 1975.....	389, 400, 000
Senate bill, fiscal year 1975.....	379, 400, 000
Conference agreement.....	379, 400, 000
Conference agreement compared with:	
New budget (obligational) authority, fiscal year 1974.....	-38, 317, 000
Budget estimates of new (obligational) authority, fiscal year 1975 .....	-26, 600, 000
House bill, fiscal year 1975.....	-10, 000, 000
Senate bill, fiscal year 1975.....	-----

*District of Columbia Funds*

New budget (obligational) authority, fiscal year 1974.....	973, 126, 600
Budget estimates of new (obligational) authority, fiscal year 1975 .....	1, 114, 094, 000
House bill, fiscal year 1975.....	1, 074, 124, 000
Senate bill, fiscal year 1975.....	1, 077, 111, 900
Conference agreement.....	1, 073, 642, 900
Conference agreement compared with:	
New budget (obligational) authority, fiscal year 1974.....	+100, 516, 300
Budget estimates of new (obligational) authority, fiscal year 1975 .....	-40, 451, 100
House bill, fiscal year 1975.....	-481, 100
Senate bill, fiscal year 1975.....	-3, 469, 000

WILLIAM H. NATCHER,  
 LOUIS STOKES,  
 ROBERT O. TIERNAN,  
 BILL CHAPPELL, JR.,  
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 THOMAS F. EAGLETON,  
 CHARLES McC. MATHIAS, JR.,  
 HENRY BELLMON,  
*Managers on the Part of the Senate.*

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# Calendar No. 1024

93D CONGRESS }  
2d Session }

SENATE

{ REPORT  
{ No. 93-1057

## DISTRICT OF COLUMBIA APPROPRIATION BILL, 1975

AUGUST 1, 1974.—Ordered to be printed

Mr. BAYH, from the Committee on Appropriations, submitted the following

### REPORT

[To accompany H.R. 15581]

The Committee on Appropriations, to which was referred the bill (H.R. 15581) making appropriations for the government of the District of Columbia and other activities chargeable in whole or in part against the revenues of said District for the fiscal year ending June 30, 1975, and for other purposes, report the same to the Senate with various amendments and present herewith information relative to the changes made:

	Federal funds	District of Columbia funds
Amount of budget estimate.....	\$406, 000, 000	\$1, 114, 094, 000
Amount of bill as passed by House.....	389, 400, 000	1, 074, 124, 000
Amount of bill as reported to Senate.....	379, 400, 000	1, 077, 111, 900
Bill as recommended to Senate compared to:		
1974 appropriation.....	-38, 317, 000	+103, 985, 300
Budget estimates, 1975.....	-26, 600, 000	-36, 982, 100
House bill.....	-10, 000, 000	+2, 987, 900

SUMMARY OF BILL

Agency and item (1)	New budget (obligational) authority fiscal year 1974 <sup>1</sup> (2)	Budget estimates (obligational) authority, fiscal year 1975 (3)	New budget (obligational) authority recommended by House (4)	New budget authority recommended by Senate committee (5)	Senate committee recommendation compared to—	
					Budget (6)	House bill (7)
<b>FEDERAL FUNDS</b>						
Federal payment.....	\$191,533,000	\$235,600,000	\$226,800,000	\$226,800,000	-\$8,800,000	-----
Loans for capital outlay.....	226,184,000	170,406,000	162,600,000	152,600,000	-17,800,000	-\$10,000,000
Total, Federal funds.....	417,717,000	406,006,000	389,400,000	379,400,000	-26,600,000	-10,000,000
<b>DISTRICT OF COLUMBIA FUNDS</b>						
Operating expenses.....	801,738,200	837,324,000	820,130,000	821,126,900	-16,197,100	+987,900
Repayment of loans and interest.....	39,633,000	49,067,000	49,067,000	49,067,000	-----	-----
Capital outlay.....	131,755,400	227,703,000	204,918,000	206,918,000	-20,785,000	+2,000,000
Total, District of Columbia funds.....	973,126,600	1,114,094,000	1,074,124,000	1,077,111,900	-36,982,100	+2,987,900

<sup>1</sup> Includes \$18,395,400 in 24 supplemental.

HIGHLIGHTS OF THE BILL

The Committee recommends a number of changes from the House allowances for items of special concern. This section summarizes the most significant of the recommended changes, which are described in more detail in subsequent sections of the report.

*Federal funds.*—The Senate bill provides \$379,400,000 in Federal Funds, a decrease of \$26,600,000 from the budget request and \$10,000,000 below the House allowance. The Committee recommends a Federal Payment to the General Fund of \$221,200,000, the same amount allowed by the House and \$8,800,000 below the amount requested by the District of Columbia Government.

*District of Columbia Funds.*—The Senate bill restores a number of new and improved programs requested by the District and disallowed by the House and recommends added resources for efforts to clean up the nation's capital for the Bicentennial Observances and for other purposes. The proposed improvements are funded within the Federal Payment allowed by the House because of certain economies directed by the Committee. The major recommended increases are summarized here:

*District of Columbia Council.*—The Senate bill recommends 13 additional positions and \$112,200 to provide Committee clerks and secretarial support for the 13-member, elected council to take office January 2, 1975.

*Office of Planning and Management.*—The Senate bill includes 9 positions and \$75,000 for staffing a central planning unit and 10 positions and \$120,000 to maintain the community services division after the expiration of Federal grant funding.

*Personnel Office.*—Ten positions and \$75,000 are recommended in the Senate bill to strengthen the manpower planning and control capabilities of the District Government.

*Office of Human Rights.*—The Senate bill includes 12 positions and \$139,100 to meet added workload associated with the new comprehensive human rights law.

*Office of Consumer Affairs.*—Five positions and \$69,400 are included in the Senate bill for implementation of the District's consumer goods repair regulations.

*Department of Finance and Revenue.*—The Senate bill includes 18 positions and \$157,000 to speed up development of a two year assessment cycle for real property in the District as mandated in a recent court decision.

*Department of Economic Development.*—The Senate bill recommends 8 positions and \$148,600 to establish a business and economic development office.

*Public Library, Storefront Libraries.*—The Senate bill includes 6 positions and \$29,700 to continue operation of two storefront libraries previously funded by Model Cities grant moneys.

*Public Library, Special Services.*—The Senate bill proposes 23 positions and \$63,600 for library services to groups with special requirements, such as blind and physically handicapped persons.

*Office of Housing Programs.*—The Senate bill includes 3 positions and \$85,000 for implementation of the District's rent control program.

*Contribution to Metropolitan Washington Council of Governments.*—The Senate bill includes \$26,000 for the D.C. contribution to the Washington EAR, a metropolitan-wide closed circuit radio service for the blind and handicapped.

*Public Defender Service.*—The Senate bill restores 22 positions and \$75,600 to enable the agency to continue to maintain its share of representation of indigent defendants.

*Department of Corrections.*—The Senate bill provides \$450,500 to strengthen administration and rehabilitation programs.

*D.C. Public Schools, Special Education.*—The Senate bill includes 53 positions and \$619,800 for improvements in special education programs. This amount, together with higher than anticipated unobligated balances in ESEA Title I grant funds will allow the public school system to carry out the full educational program contemplated in the budget request, including the expanded special education program.

*D.C. Public Schools, Continuing Education.*—The Senate bill includes 18 positions and \$329,100 to continue the Adult Education Demonstration Center.

*Recreation Department.*—The Senate bill provides 1 position and \$15,200 for a recreation specialist at the Area B Mental Health Center; 7 positions and \$9,400 for recreation programs for the elderly; and 1 position and \$25,000 for expansion of the Cooperative Play Program.

*Department of Human Resources, Public Assistance.*—The Senate bill provides an additional \$300,000 for the public assistance program. This amount together with \$100,000 to be made available by redirection of resources within the Department, will support the requested increase in welfare benefits to 85 per cent of the February 1973 cost of living standard on January 1, 1975, instead of 3 months later, as recommended by the House. This increase merely attempts to keep welfare benefits apace with the increasing cost of living, but does not provide an increase in purchasing power.

*Department of Human Resources, Foster Care.*—The Senate bill provides \$300,000 to raise the payment rates for the care of children in traditional foster homes.

*Department of Human Resources, School Health Program.*—The Senate bill provides 16 positions and \$100,000 to improve health care services in the District's public schools.

*Department of Human Resources, Mental Health Administration.*—The Senate bill includes an additional \$300,000 for the District's program to improve programs for mentally retarded persons in the community and at Forest Haven.

*Department of Environmental Services, Solid Waste Management.*—The Senate bill includes 38 positions and \$1,200,000 to carry out an intensive clean-up program in the District of Columbia.

*Department of Environmental Services, Water Resources Management.*—The Senate bill provides 15 positions and \$804,000 primarily to strengthen preventive maintenance of water distribution and sewage collection equipment and facilities.

*Capital Outlay.*—The Senate bill includes \$2,000,000 for purchase of the Shapiro Tract.

## STATEMENT OF FINANCIAL CONDITION

The following table shows by fund the estimated financial condition of the District of Columbia for 1975 as recommended in the bill:

### DISTRICT OF COLUMBIA GOVERNMENT PROJECTED CASH FLOW, FISCAL YEAR 1975

[In thousands of dollars]

	General fund	Highway fund	Water fund	Sanitary sewage works fund	Metropolitan area sanitary sewage works fund	Total, all funds
<b>OPERATING EXPENSES</b>						
Estimated funds available:						
Opening cash balance.....	\$12,608	\$3,020	\$345	\$5,267	\$188	\$21,428
Revenues:						
Collections.....	550,710	132,590	12,610	14,200	100	610,210
Federal payment recommended.....	221,200		3,200	2,400		226,800
Revenue sharing (old availability).....	3,500					3,500
Revenue sharing (new availability).....	27,469					27,469
<b>Total, estimated funds available.....</b>	<b>815,487</b>	<b>35,610</b>	<b>16,155</b>	<b>21,867</b>	<b>288</b>	<b>889,407</b>
Estimated funds required:						
Opening accounts payable.....	290,816	3,162	1,490	1,575	7	97,050
Budget recommended.....	800,920	35,366	15,922	17,789	197	870,194
Reserve for fiscal year 1975 new pay raises.....	19,800	360	300	250		20,710
Closing accounts payable.....	(96,072)	(3,573)	(1,622)	(1,804)	(20)	(103,091)
<b>Total, estimated funds required.....</b>	<b>815,464</b>	<b>35,315</b>	<b>16,090</b>	<b>17,810</b>	<b>184</b>	<b>884,863</b>
Estimated closing cash balance.....	23	295	65	4,057	104	4,544

<sup>1</sup> Includes \$500,000 for track removal reimbursement per District of Columbia City Council Resolution 73-4 enacted pursuant to sec. 7-604A, District of Columbia Code, 1967 edition and sec. 7 of Transit's Franchise Act, Public Law 84-757, 70 Stat. 598.

<sup>2</sup> Fiscal year 1975 retroactive pay raises to be paid from previous year balances.

The recommendations of the Committee provide for a balance budget for Fiscal Year 1975. Resources to meet the operating costs of the District Government will come primarily from: (a) local taxes, charges, and other collections (\$610,210,000); (b) Federal payments to the District (\$226,800,000, of which \$221,200,000 is the annual contribution to the General Fund); and (c) General Revenue Sharing funds (\$30,969,000). In addition, the District Government expects to obligate \$303,709,500 in Federal assistance and grants-in-aid during Fiscal Year 1975.

The estimated revenues from the real property tax for 1975 do not reflect the potential costs to the city of a number of suits that have been filed against the District. Most of the cases are pending or under appeal. The Committee has been informed by the District Government that the 1975 revenue estimates are based on the assumption that decisions on the pending cases will not affect collections during Fiscal Year 1975.

The Committee recommends a Federal payment to the General Fund of \$221,200,000, which is the amount recommended by the House. The recommendation on the Federal payment is discussed further in a later section of this report.

## FEDERAL FUNDS

Item	Budget estimate 1975	House bill 1975	Bill compared with—	
			Senate committee recommendation	Budget estimate 1975
Federal payment to the District of Columbia:				
General fund	\$230,000,000	\$221,200,000	\$221,200,000	-\$8,800,000
Water fund	3,200,000	3,200,000	3,200,000	
Sanitary sewage works fund	2,400,000	2,400,000	2,400,000	
Total Federal payment	235,600,000	226,800,000	226,800,000	-8,800,000
Loans to District of Columbia:				
General fund	161,400,000	153,600,000	143,600,000	-17,800,000
Highway fund	9,000,000	9,000,000	9,000,000	
Total loans	170,400,000	162,600,000	152,600,000	-17,800,000
Grand total Federal funds	406,000,000	389,400,000	379,400,000	-26,600,000

## FEDERAL PAYMENT

The Committee recommends a total Federal payment of \$226,800,000, of which \$221,200,000 is to the General Fund, \$3,200,000 is to the Water Fund, and \$2,400,000 is to the Sanitary Sewage Works Fund. The payment to the General Fund is the amount recommended by the House and is \$8,800,000 below the amount requested by the District Government. The District's request of \$230,000,000 is the amount authorized for 1975 by P.L. 93-198, the District of Columbia Self-Government and Governmental Reorganization Act of 1973.

The payments to the Water Fund and the Sanitary Sewage Works Fund are in lieu of payment of charges for services provided to Federal buildings in the District.

## LOANS TO THE DISTRICT OF COLUMBIA

The Committee recommends \$152,600,000 in loans to the District of Columbia to finance its capital improvements program. The recommended amount is \$10,000,000 below the amount in the bill approved by the House. Broken down by fund, the recommended amount provides \$143,600,000 to the General Fund and \$9,000,000 to the Highway Fund. With the use of funds available from prior years, the city plans to obligate \$212,416,000 for capital projects during 1975.

The total amount of Federal funds recommended by the Committee for 1975 is \$38,317,000 below the amount appropriated for 1974.

## DISTRICT OF COLUMBIA FUNDS

Item	Budget estimate 1975	House Bill 1975	Bill compared with—	
			Senate Committee recommendation	Budget estimate 1975
Operating expenses	\$837,324,000	\$820,139,000	\$821,126,900	-\$16,197,100
Repayment of loans and interest	49,067,000	49,067,000	49,067,000	
Capital outlay	227,703,000	204,918,000	206,918,000	-20,785,000
Total District of Columbia funds	1,114,094,000	1,074,124,000	1,077,111,900	-36,982,100

## OPERATING EXPENSES

The Committee recommends \$821,126,900 of District of Columbia funds for Fiscal Year 1975. That amount is \$987,900 over the amount recommended by the House and \$16,197,100 below the amount requested by the District. Specific recommendations for the operating budget are presented in other sections of this report.

## REPAYMENT OF LOANS AND INTEREST

The District requested \$49,067,000 for the repayment of loans and interest to the United States Treasury, and the Committee recommends that the full amount be provided. The House also approved the full request. By fund, the request is for: \$37,990,000 for the General Fund (including \$852,400 for repayment of loans to meet interest costs on the bonds for R.F.K. Stadium); \$6,977,100 for the Highway Fund; \$2,219,000 for the Water Fund; \$1,747,400 for the Sanitary Sewage Works Fund; and \$133,400 for the Metropolitan Area Sanitary Sewage Works Fund.

## CAPITAL OUTLAY

The Committee recommends \$206,918,000 for the District's capital improvements program for 1975. This amount is \$2,000,000 above the amount recommended by the House and \$20,785,000 below the \$227,703,000 requested by the District Government. Details of the capital improvements appropriation are provided later in this report.

## TRENDS

Last year's report presented data showing trends in selected financing and expenditure factors for the District of Columbia. The following tables show up-to-date information on those trends to provide perspective on the Committee's recommendations for Fiscal Year 1975.

FEDERAL PAYMENT COMPARED TO DISTRICT OF COLUMBIA GENERAL  
FUND LOCAL COLLECTIONS

[Dollar amounts in thousands]

Fiscal year:	Federal payment appropriated (general fund)	Local general fund collections	Federal payment as a percentage of general fund local collections
1951	\$9,800	\$97,866	10.0
1952	10,400	102,398	10.2
1953	10,000	104,823	9.5
1954	11,000	105,456	10.4
1955	20,000	114,808	10.4
1956	18,000	122,302	14.7
1957	20,000	137,280	14.6
1958	20,000	144,745	13.8
1959	25,000	149,751	16.7
1960	25,000	162,888	15.3
1961	25,000	167,986	14.9
1962	30,000	181,615	16.5
1963	30,000	205,298	14.6
1964	37,500	215,804	17.3
1965	37,500	230,995	16.2
1966	44,250	256,398	17.3
1967	58,000	272,906	21.3
1968	70,000	301,767	23.2
1969	89,365	341,033	26.2
1970	116,166	388,542	29.9
1971	131,000	432,010	30.3
1972	173,654	458,523	37.9
1973	181,500	505,276	35.9
1974 estimate	187,450	534,850	35.1
1975 estimate	230,000	550,710	41.8
1975 recommended	221,200	550,710	40.2

DISTRICT OF COLUMBIA GENERAL FUND LOCAL COLLECTIONS

Property taxes: Realty, personal tangible.  
Sales and gross receipts: Alcoholic beverages; cigarette; insurance, motor vehicle excise; public utilities, banks, et cetera; sales and use.  
Income taxes: Individual income; corporation franchise, unincorporated franchise.  
Other taxes: Inheritance and estate; real estate recordation; motor vehicle registration.  
Charges, licenses, and miscellaneous.

DISTRICT OF COLUMBIA APPROPRIATIONS FOR OPERATING EXPENSES

	Amount
1960	\$195,855,661
1961	217,771,575
1962	227,281,344
1963	243,400,964
1964	261,940,953
1965	287,906,828
1966	305,860,186
1967	344,177,300
1968	398,357,764
1969	465,726,388
1970	560,960,113
1971	621,309,169
1972	670,095,000
1973	753,913,800
1974	801,738,200
1975 Senate recommendation	821,126,900

DISTRICT OF COLUMBIA  
APPROPRIATIONS FOR REPAYMENT OF LOANS AND INTEREST<sup>1</sup>

	General fund	Highway fund	Water fund	Sanitary sewage works fund	Metropolitan area sanitary sewage works fund	Total
1956			\$144,789			\$144,789
1957			95,424			95,424
1958			211,702			211,702
1959			421,972			421,972
1960			538,080			538,080
1961			710,294			710,294
1962			765,359			765,359
1963		\$482,617	968,053	\$45,636		1,496,306
1964	\$1,018,444	1,841,645	1,123,991	148,941		4,133,021
1965	1,015,124	2,212,648	1,172,830	290,569		4,691,171
1966	1,015,124	2,151,789	1,225,779	455,030		4,847,722
1967	1,251,548	2,301,362	1,302,640	455,030		5,310,580
1968	2,428,247	2,661,896	1,398,395	501,434		6,989,972
1969	3,192,690	3,261,077	1,406,808	497,696		8,358,271
1970	4,603,032	3,829,006	1,452,148	511,641		10,395,827
1971	8,292,452	4,905,085	1,452,148	554,656		15,204,341
1972	15,012,152	5,466,185	1,747,911	647,897	\$57,285	22,931,430
1973	18,718,781	5,503,241	1,904,638	1,053,121	115,395	27,295,176
1974	29,142,271	6,110,103	2,041,426	1,435,981	56,741	38,786,522
1975	37,137,206	6,977,049	2,218,916	1,747,369	133,346	48,213,886
Total	122,827,071	47,703,703	22,303,303	8,345,001	362,767	201,541,845

<sup>1</sup> Does not include short term borrowing for payment of Stadium interest.

DISTRICT OF COLUMBIA APPROPRIATIONS FOR CAPITAL OUTLAY

	Amount
1960	\$46,684,400
1961	69,317,800
1962	43,257,900
1963	52,251,000
1964	46,536,500
1965	59,633,000
1966	53,800,800
1967	71,558,000
1968	112,750,500
1969	109,100,000
1970	128,730,300
1971	70,984,393
1972	323,713,000
1973	122,981,000
1974	131,755,400
1975 Senate recommendation	206,918,000

GENERAL COMMENTARY

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA

The Committee recommends an appropriation of \$221,200,000 as the Federal payment to the General Fund of the District of Columbia for 1975. That is the amount allowed by the House.

The District requested a Federal payment of \$230,000,000, the amount authorized for 1975 by P.L. 93-198, the District of Columbia Self-Government and Governmental Reorganization Act of 1973. Sec. 501(a) of that Act requires the Mayor to support the request for the

appropriation of the Federal payment by developing "meaningful intercity expenditure and revenue comparisons" and by identifying "costs and benefits to the District which result from the unusual role of the District as the Nation's Capital." The city's first report prepared to meet the requirements of Sec. 501(a) was submitted to the Committee during the hearings on the District's budget request. The major findings of the District's report follow:

(1) The Federal payment has been a source of financing the city services for more than 140 years.

(2) Early payments were based on services rendered; from 1835 until 1925 payments were set at either 40 percent or 50 percent of the budget; no specific percentage has been set since then.

(3) Payments have ranged from 8.5 percent to 50 percent of the annual operating budget; the 1975 request equals 28 percent of the proposed budget.

(4) The Federal payment helps compensate the city for tax losses due to the Federal presence.

(5) Tax base deficiencies resulting from the Federal presence are estimated to cost the city \$315 million annually.

(6) A 1916 Congressional report suggested that District taxpayers should pay taxes comparable to other jurisdictions with the Federal payment providing additional funds necessary to finance city services.

(7) Analysis of other state and local tax burdens indicates the city taxpayers bear a reasonable burden in comparison with both the metropolitan area and the rest of the country.

(8) The Nelsen Commission Report on the Federal payment concluded that it was impossible to arrive at a precise mathematical formula for the amount of the payment.

The Committee commends the District for its efforts in preparing a detailed and well-thought-out report in a relatively short time. The Committee finds the report to be a convincing analysis of the Federal Government's responsibility to provide financial assistance to the nation's capital.

It is the opinion of the Committee that the authorized Federal payment could be appropriated in full for the fiscal year. By now recommending appropriation of less than the authorized amount of \$230,000,000 in this bill, the Committee intends to set aside a reserve source of financing that could be available for District employee pay increases expected to go into effect during Fiscal Year 1975.

The recommended 1975 payment of \$221,200,000 is \$33,750,000 above the amount appropriated for 1974. It should be noted that total Federal funds recommended by the Committee for 1975 are \$38,317,000 below the amount appropriated for 1974.

#### SELF-GOVERNMENT FOR THE DISTRICT OF COLUMBIA

The Committee wishes to recognize the significance of the year for which this bill recommends appropriations. During Fiscal Year 1975, the citizens of the District of Columbia will elect a Mayor and

City Council for the first time in 100 years. The elected government will have broad legislative powers, including the authority to set local tax rates and to issue general obligation bonds to finance capital projects. In addition authority for local planning, manpower, housing and urban renewal programs were transferred to the city government July 1, 1974.

The recommended bill includes additional funds to assist the District Government in carrying out its expanded responsibilities. Increased funding is recommended for the City Council, the central planning office, and the D.C. Board of Elections.

Under the provisions of the D.C. Self-Government and Governmental Reorganization Act of 1973 (P.L. 93-198), the Congress will continue to exercise final appropriations authority for the District of Columbia. In recognition of the move toward greater self-government for the city, the Committee will have no objection to considering revisions to the current reprogramming procedures during hearings on the 1976 budget request.

#### GENERAL REVENUE SHARING

The Committee is pleased by the continuing efforts of the District Government to use general revenue sharing funds to support a variety of city programs, including education, recreation, day care, fire and police protection, and environmental services. As recommended by the Committee, \$30,969,000 in general revenue sharing funds will be used to support the following programs:

#### General revenue sharing fiscal year 1975

	[Dollars in thousands]
City Council.....	\$103.6
Personnel Office.....	75.0
Employees' Disability Compensation.....	2,375.0
Department of Finance and Revenue.....	217.0
Public Library.....	375.5
Board of Elections.....	712.5
School Transit Subsidy.....	3,812.3
Metropolitan Police Department.....	3,590.0
Fire Department.....	2,000.0
Public Schools.....	6,351.0
Recreation Department.....	204.0
Department of Human Resources.....	7,465.0
Department of Highways and Traffic.....	2,380.9
Department of Environmental Services.....	1,397.2
<b>Total.....</b>	<b>30,969.0</b>

#### PUBLIC EMPLOYMENT PROGRAM

Because of additional Federal funds provided by the Congress in the Labor-HEW Chapter of the 1974 second supplemental appropriation, the District Government will receive \$3.8 million to continue its highly successful Public Employment Program during Fiscal Year 1975. The allocation is approximately \$2.3 million more than the District would have received under the Administration's proposed bill.

Since the fall of 1971, the District's program has provided employment for approximately 1,900 persons, of whom roughly half were veterans. About 600 persons are currently participating in the city's Public Employment Program. The \$3.8 million will allow the program to continue in FY 1975 at a slightly higher level than the previous year. In contrast, the program would have been cut in half if the Congress had not acted to increase the level of funding proposed for the program in the President's Budget request.

The District has been successful in moving a large percentage of the participants into permanent positions. Many persons have been employed under the program who would have had difficulty in initially securing permanent jobs with the District Government or elsewhere because of a lack of skills, work history problems, or other factors.

Through the Public Employment Program, additional resources have been provided in the areas of education (teachers and school aides), environmental services, human resources, corrections, and others. The Committee is pleased that the citizens of the District as well as those across the country who find themselves unable to find employment will continue to benefit from this Federally funded program in 1975. It is the desire of the Committee that the Mayor make a major commitment of these additional resources in a special effort to clean up the city. The Committee has also included a major increase in appropriated funds for this purpose in the Environmental Services section of the Bill.

#### TESTIMONY OF PUBLIC WITNESSES

The Committee received excellent testimony from private citizens and organizations concerning the District Government's 1975 budget request and its programs and services. Many of the witnesses testified in support of the District's budget. Others identified areas where they believed additional resources or service delivery improvements were needed. Several witnesses spoke in opposition to specific capital projects proposed by the District.

The views and suggestions of the public witnesses were considered by the Committee in making recommendations on the District's 1975 appropriations. For example, the Committee is recommending an increase in the annual average cost per child for day care services, higher payments to traditional foster homes, funding for a rape crisis center, improved programs for mentally retarded persons, and continuation of services provided by delegate agencies of the United Planning Organization and the Health and Welfare Council. Also recommended is increased funding for the special education programs of the D.C. Public Schools.

The Committee is recommending funding for the Shapiro Tract, to provide needed recreational space for a densely populated neighborhood. The Committee is also recommending funding for the Wilson

Senior High School swimming pool after receiving convincing assurances from the District Government that the pool would not have an adverse effect on the surrounding residential areas.

The Committee wishes to express its appreciation to all the public witnesses for their substantial contribution to the budget deliberations of the Committee.

#### ASSISTANCE TO THE COMMITTEE

The Committee has received considerable assistance from the able director of the Office of Budget and Financial Management, Comer S. Coppie. Liaison on a day to day basis has been maintained by Emanuele Crupi. He and the staff of the Budget Office are to be commended for their efforts in behalf of the Committee. The Committee's requests for additional information were met in a timely and responsive manner so that the Committee's recommendations could be based on accurate and complete information on the operations and finances of the city government.

The Committee also wants to commend the Mayor and other officials of the District Government who have participated in the 1975 Fiscal Year budget review. The quality of the city's budget, supporting information, and testimony was high and has enhanced the ability of the Committee to be responsive to the needs of the city government within available resources.

The Committee also wishes to extend appreciation to the General Accounting Office for the fine cooperation and support provided by that staff especially in the areas of police manpower, corrections, environmental services and schools.

#### APPROPRIATIONS LANGUAGE

Language provisions in the 1975 appropriations bill are different in a number of instances from the language items in the 1974 Appropriations Act for the District. The majority of the changes reflect enactment of P.L. 93-140 (October 26, 1973), which provided substantive authority for certain programs and activities that had previously been authorized only by language in annual appropriations acts for the city. Those items were formerly subject to point of order.

The Committee believes the proposed bill has been considerably improved by the deletion of numerous legislative provisions from an appropriations bill and the enactment of those provisions into law by the District of Columbia authorizing Committees. Many other items have been deleted because they are no longer required.

The Committee appreciates the cooperative efforts of the District Government and the Congressional authorizing committees to clarify and simplify the appropriations language.



SUMMARY OF FEDERAL ASSISTANCE/GRANTS TO THE DISTRICT OF COLUMBIA

(Amounts in thousands of dollars)

Agency	Obligations, fiscal year--		
	1973 actual	1974 estimate	1975 estimate
City Council.....	35.9	136.6	10.0
Executive Office.....	5,610.5	2,585.2	2,075.6
Office of the Corporation Counsel.....	67.6	67.1	
Department of Economic Development.....	280.3	962.8	
Public Library.....	141.6	722.8	
District of Columbia Manpower Administration.....	31,375.7	23,709.1	23,916.5
Office of Youth Opportunity Services.....	2,402.5	7,977.1	3,846.8
Office of Housing Programs.....	38,709.7	35,915.4	28,529.2
Parole Board.....	64.2	28.2	33.1
Minimum Wage and Industrial Safety Board.....	122.9	175.0	289.3
Commission on the Status of Women.....	50.0	43.5	37.9
Office of Bicentennial Programs.....		200.0	
Redevelopment Land Agency.....	60,067.6	44,702.6	37,842.2
District of Columbia Apprenticeship Council.....	150.0	150.0	176.0
Metropolitan Police Department.....	391.2	592.8	93.1
District of Columbia Courts.....	161.0	261.2	
Public Defender Service.....	87.6	123.1	
Department of Corrections.....	680.1	733.5	289.9
Public Schools.....	27,975.2	32,597.2	32,279.7
District of Columbia Teachers College.....	276.5	304.8	727.8
Federal City College.....	6,673.8	6,717.7	6,428.3
Washington Technical Institute.....	3,326.1	4,331.8	3,459.2
Department of Recreation.....	2,550.1	1,213.1	1,044.2
Department of Human Resources.....	119,212.3	105,381.8	109,226.1
Department of Highways and Traffic.....	24,024.1	17,316.8	12,069.2
Department of Motor Vehicles.....	388.4	1,602.3	1,150.6
Department of Environmental Services.....	11,497.4	25,841.4	40,184.8
Total.....	336,322.3	314,372.9	303,709.5

DISTRICT OF COLUMBIA FUNDS

GENERAL OPENING EXPENSES

	Amounts
1974 funds available.....	\$75,696,000
1975 budget estimate.....	83,258,000
House allowance.....	76,878,000
Committee recommendation.....	78,078,400

The Committee recommends \$78,078,400 for General Operating Expenses, which includes funding for more than 40 different agencies and expenditure items. That amount is \$1,200,400 more than the amount allowed by the House.

The agencies for which funds are recommended carry out a wide range of activities and functions, including top level policy making and direction in the executive and legislative branches, central staff services for the District government, and many regulatory functions. Contributions made by the District to regional agencies and other organizations are also financed from the General Operating Expenses appropriations.

The Committee recommends additional resources for the District's expanded responsibilities under Public Law 93-198, which provides for an elected government for the District of Columbia and delegates to the local legislative body substantial law-making authority.

Highlights of the Committee's recommendations follow:

*District of Columbia Council.*—As of January 2, 1975, the authority and the membership of the City Council will be significantly expanded

under the provisions of the D.C. Self-Government and Governmental Reorganization Act of 1973. A 13-member elected Council will replace the existing 9-member appointed body. Legislative authority will be substantially increased.

To provide additional resources for the elected Council and to maintain current staff positions funded by grants, the Committee recommends an appropriation of \$979,000 for the Council for 1975. That amount is \$112,200 above the amount recommended by the House. The recommended increase includes funding for 7 new Committee clerk positions in addition to the 5 clerk positions approved by the House. Also recommended is funding for secretarial support for the expanded Council to take office on January 2, 1975.

*Office of Budget and Financial Management.*—Established 2 years ago to coordinate the budgeting and fiscal responsibilities of the District Government, this Office is carrying out an extensive program of financial management improvement and budgeting reform. The Committee is especially interested in the efforts of the Office in the area of performance measurement. Initial work has been done to develop data for evaluating how well programs are meeting their goals and serving the people. The Committee will look forward to receiving a progress report on this effort during the 1976 budget hearings.

This Office will be responsible for administering the bond program authorized by the 1973 D.C. Self-Government and Governmental Reorganization Act. The Committee should be informed if additional resources are needed to carry out the important and complex task of issuing bonds to finance the city's public works program. The District did not request increased funds for 1975 for this Office.

The Committee recommends \$2,820,400 for this Office, which is the amount allowed by the House and requested by the District. The proposed 1975 appropriation is \$164,600 below the comparable amount appropriated for the current fiscal year.

*Office of Planning and Management.*—The planning responsibilities of this Office will increase during Fiscal Year 1975 as the result of the transfer of local planning functions from the National Capital Planning Commission to the District Government on July 1, 1974. With this shift in responsibilities and the simultaneous transfer of the Redevelopment Land Agency and the National Capital Housing Authority, the District Government will have the authority and resources needed to build a comprehensive planning and development program for the city. The Committee looks forward to seeing the results of this enhanced capability, especially in the housing area.

While the central planning functions of the District are of great importance, the Committee strongly urges the Office to ensure that its management improvement functions are not overlooked. Increased productivity through organizational and management improvements should be a key element of the city's overall program to improve the efficiency and effectiveness of public services. The Committee directs the Office to submit a detailed report on management improvement efforts during Fiscal Year 1974 and the first half of Fiscal Year 1975 before appearing before the Committee to justify the 1976 funding



request. The report should include, but not be limited to improvements in the computer processing area.

The Committee recommends an appropriation of \$2,316,700 for this Office. That amount is \$195,000 above the House allowance.

The increase includes \$75,000 to fund 9 positions for the central planning unit and \$120,000 to maintain 10 positions in the community services division that are currently funded through Federal grants that are due to expire.

*Office of Personnel.*—This Office carries out the central personnel functions for the District. The Committee recommends that \$1,288,300 be appropriated for this Office. The increase of \$75,000 above the amount allowed by the House is for added resources to strengthen the manpower planning and research capabilities of the District Government, and will allow the continuation of the personnel improvement program previously funded by Federal Civil Service Commission grant funds.

*Office of Municipal Audit and Inspection.*—The Committee recommends \$663,400 which is the same amount allowed by the House. The Committee also urges the District to appoint a permanent director for the Office, so that ongoing leadership will be provided.

*Office of Human Rights.*—A comprehensive human rights law enacted by the District in the Fall of 1973 has increased the present and projected workload of the Human Rights Office. The Committee recommends \$717,000 for this Office, which represents an increase of \$139,100 above the amount recommended by the House. The added resources will support 12 new positions required to carry out the expanded human rights program, including efforts to provide equal employment opportunity for women. The House allowance did not provide for additional positions for that purpose.

*Office of Consumer Affairs.*—This office was established as an independent agency in the Executive Office of the Commissioner within the last year and has initiated a comprehensive program of consumer education and protection. The Committee recommends the entire request of \$284,400 and 19 positions for this office. The added resources will provide for the implementation of the recently enacted consumer goods repair regulations. The D.C. City Council recently enacted one of the most comprehensive ordinances in the country to regulate the automotive and electronic repair industries. The regulation requires the licensing of dealers; eventual competency examination and licensing of supervisory personnel; extensive disclosures; and comprehensive civil and criminal sanctions. The law will be implemented by the Office of Consumer Affairs in conjunction with an appointed Board with broad regulatory authority. In order to assure adequate implementation of this innovative regulation, the City has requested a sum of \$60,500 as part of the Office of Consumer Affairs' total budget of \$284,400. The Committee strongly believes that this modest sum of money requested for the enforcement of the new law is essential to assure viability of the regulation. The Committee feels that failure to appropriate this minimal funding will be tantamount to repeal of the regulation.

*Bicentennial Activities.*—The Committee recommends \$175,000 to support the District Government's program to plan for the Bicentennial Celebration. That amount is \$25,000 above the House allowance and the previous year's level.

*Department of Finance and Revenue.*—The Committee notes the Department's efforts to increase public information on the real property tax and urges the continuation of those efforts. The Committee recommends \$8,022,000 be appropriated for the Department for 1975, which is \$157,000 above the House allowance. The additional resources proposed by the Committee are for the development of a two-year cycle for the assessment of real property in the District of Columbia as mandated by a recent court decision; this administrative improvement will help ensure that the real property tax burden is equitably distributed. The Department has stated that a one-year cycle will go into effect by 1977.

*Department of Economic Development.*—The Committee reaffirms the importance of identifying the universe of need for a lead-base paint poison prevention program and urges the Department to evaluate its inspection procedures in this area.

The Committee recommends \$8,214,900 which is \$148,600 above the amount allowed by the House. An increase of \$148,600 is provided for a business and economic development unit within the Department. The Committee supports the District's effort to promote economic growth as a way to expand the city's revenue base and to increase its general vitality.

The economic development functions of the suburban jurisdictions are effective in portraying the advantages of locating in their particular areas. Because the competition for business development is intense, the Committee feels it important that the City government have a similar office in order to seek its fair share. Equally important, this office should work to maintain those businesses and private associations already existing in the City. Testimony indicates that since 1970, some 800 private employment units have been lost. While some have experienced normal business failure, many have moved to other locations. The Committee believes that a city office to assist business could be a major influence in retaining and developing those firms already here.

The need for such an office is well documented. Support is found in the Nelsen Commission Report and many other special reports done for the City government showing what is being done in other cities by similar business development units.

As the City moves toward self-government, it becomes important to have an established mechanism to work with the business community in order to maintain its presence and provide jobs for local residents.

*Public Library.*—The Committee recommends \$7,413,300, which is \$93,300 above the amount allowed by the House.

The Committee has approved an increase of \$29,700 and 6 positions to continue operation of two of the four storefront libraries previously funded by a Model Cities grant that expired at the end of fiscal year 1974. The Committee has been informed that the approval of this request will continue operation of the Sursam Corda and Trinidad storefront libraries. Of the remaining two, the Harrison will be funded by private funds; and the Christian will be funded by Library Services and Construction Act grant funds (LSCA). Approval of the fiscal year 1975 budget request will ensure the continued operation of all four of the storefront libraries.

The Committee has received favorable recommendations from the Model Cities community regarding these storefront libraries. The Committee would like to compliment the D.C. Public Library for its new and innovative concepts in delivering library services to the residents of the District of Columbia.

The Committee recommends 23 positions and \$63,600 for special library services to institutions and homebound persons, the Lorton Correctional Complex, and to blind and physically handicapped persons.

*Office of Youth Opportunity Services.*—The Committee understands that the District will perform a thorough evaluation of all youth programs during the coming year and that recommendations to improve organization and service delivery will be incorporated into the 1976 budget request. It is the opinion of the Committee that the need for improvement is great. The District is directed to proceed with the evaluation as soon as possible and to submit the results to the Committee.

The Committee recommends an appropriation of \$2,142,600 for the Office of Youth Opportunity Services, a decrease of \$88,600 from the House allowance. Additional Federal grant funds available under provisions of the continuing resolution during the first quarter of the current fiscal year will compensate for the proposed reduction in District appropriated funds.

*Office of Housing Programs.*—During the hearings on the 1975 appropriations request, the Committee explored the housing situation in the District of Columbia and the relationships between the various agencies in the housing area—Office of Housing Programs, Redevelopment Land Agency, National Capital Housing Authority, and Department of Economic Development. The Committee is particularly interested in the city's plans for organizing the housing functions to include RLA and NCHA, transferred July 1, 1974. The Committee wishes to be kept informed of organizational changes. The District now has the authority to improve coordination of the various activities aimed at providing safe and suitable housing for District residents. The Committee urges the city to take full advantage of opportunities to improve and increase the housing supply.

The Committee recommends \$527,000, which is \$85,000 above the amount allowed by the House. Included are funds for implementation of the District's rent control program.

*Board of Elections.*—The Committee recommends \$712,500, the amount allowed by the House, to finance the expanded workload of the Board during 1975. The Board will administer primary and general elections in the fall for the City's mayor and 13-member council. The general election will include the election of the District's non-voting delegate to the House of Representatives.

*Commission on the Status of Women.*—The Committee recommends \$51,200, which is the full budget request and is \$17,600 more than the House allowance. Additional resources are proposed for staffing, printing, contractual services, and equipment.

*Contributions to Metropolitan Washington Council of Governments.* The committee recommends \$196,000, which is the budget request

and \$26,000 more than the House Allowance. The additional \$26,000 is recommended for the D.C. contribution for the Washington EAR, a non-profit Metropolitan-wide closed circuit radio service for the blind and handicapped.

*School Transit Subsidy.*—The 1975 request for the school transit subsidy reverses the trend of steady growth in the cost of the subsidy program over the last several years. The difference between the 10-cent fare paid by school children and the regular fare is paid by the District Government under this program.

The Committee recommends an appropriation of \$3,812,300, which is the amount allowed by the House and \$300,000 less than the amount appropriated for Fiscal Year 1974. The decreased estimate is based on the assumptions that 1975 ridership will not be greater than the 1974 level and that tighter control over the administration of program will reduce costs. The Committee wishes to be kept informed of administrative improvements in the school transit subsidy program and the associated savings to the District.

*Metrobus Operating Subsidy.*—The Committee recommends \$6,000,000, which is the amount allowed by the House.

The District Government will owe \$15,915,427 in Fiscal Year 1975 for the operating subsidy for the Metrobus system. The appropriation of \$6,000,000, will leave a balance of \$9,915,427 to be financed through Federal funds for mass transit operating subsidies or through a supplemental appropriation for the District or, most likely a combination of the two.

The Committee shares the District's position that an operating subsidy is needed to maintain or improve Metrobus service while keeping the fare structure at current levels. The most likely alternative to the provision of the full subsidy will be curtailment of services and fare increases. That course of action will add to the financial problems of the bus system by discouraging people from riding the buses. What is needed is an increase in ridership, which can best be achieved through improved service and competitive fares.

During the hearings, the District expressed its hope that Federal funds would be available for operating subsidies for mass transit systems. The Committee believes such subsidies are consistent with national mass transit and environmental quality objectives. They are needed to help alleviate the financial problems facing most major cities, including the District, where the demand for services is growing at a faster rate than revenues.

The District is now held responsible for approximately 52 percent of the required operating subsidy under an allocation formula based on bus service miles. The Committee is looking forward to receiving the results of the study to determine the most equitable formula for allocating the operating deficit among participating jurisdictions. It is the opinion of the Committee that the allocation formula should not be limited to factors measuring direct service in a jurisdiction. Ability to pay and the indirect recipients of benefits from the system should also be carefully considered and given proper weight in whatever allocation formula is finally developed.

The following table provides the detailed Committee recommendations for General Operating Expenses:

## GENERAL OPERATING EXPENSES

Activity	Appropriation 1974	Budget estimate 1975	House allowance	Committee recommen- dation
Office of the Commissioner.....	\$496,000	\$610,800	\$600,800	\$610,800
City Council.....	616,500	1,504,400	866,800	979,000
Executive Office.....	14,963,300	16,485,400	15,622,800	16,126,300
Department of Finance and Revenue.....	8,710,200	8,222,100	7,865,000	8,022,000
Office of the Corporation Counsel.....	3,361,600	3,485,700	3,360,900	3,485,700
Department of General Services.....	16,641,000	16,086,800	15,989,300	16,000,300
Department of Economic Development.....	8,660,200	8,231,100	8,066,300	8,214,900
Public Library.....	7,183,800	7,523,400	7,320,000	7,413,300
Other independent agencies and offices.....	7,023,200	7,059,700	6,863,500	6,877,500
Contributions to metropolitan area agencies.....	261,900	273,300	247,300	273,300
Miscellaneous contributions.....	7,778,300	13,775,300	10,075,300	10,075,300
Total, General Operating Expenses.....	75,696,000	83,258,000	76,878,000	78,078,400

\* Includes \$6,241,000 in 2d supplemental.

## PUBLIC SAFETY

	Amount
1974 funds available.....	\$211,105,000
1975 budget estimate.....	212,748,000
House allowance.....	211,529,000
Committee recommendation.....	207,527,000

The District's criminal justice system and fire prevention and control activities are the major programs included in the Public Safety appropriation.

The Committee commends the District for continuing to build on the gains made in the criminal justice area over the last several years. The appropriation recommended by the Committee will allow the District to maintain its crime reduction program during Fiscal Year 1975.

In the report accompanying the 1974 appropriation bill, the Committee expressed concern over the lack of staffing standards in the criminal justice system, in particular in the Department of Corrections. The Department provided information on its proposed staffing patterns for 1975 in connection with its budget request, but the Committee was not convinced of the need for full funding for all positions requested. The Committee directs the Department to review staffing needs and patterns for consideration for 1976.

The Committee also requests a review of the workload and staffing of the District of Columbia Courts. The Courts' staffing requirements have been based on workload estimates that have proved to be higher than workload experienced. In the judgment of the Committee, it may be possible to identify savings in the court operations and to redirect the excess funds into other criminal justice programs, in particular community correctional programs.

The Committee commends the Mayor and the Chief of Police for proposing a reduction in the police force to a funded strength of 4,750 officers. This is one area in which staffing patterns are being revised to reflect increase productivity and successful efforts to provide benefits to the city in a more efficient manner. The Committee urges other District agencies to follow the example being set by the Police Department.

The 1975 appropriation for the District includes for the first time funds for payment to private attorneys who represent indigent defendants in the city's court system. The Committee recommends \$2,100,000 for that program, which was previously funded by the Federal Judiciary. The Committee believes it is proper for the District Government to assume financial responsibility for the program at this time. This action is consistent with the goal of the 1970 Court Reform and Criminal Procedure Act, which created a local court system for the District.

The Committee recognizes the efforts of the District Government to improve the juvenile justice system during the past year, especially initial efforts to implement a differential detention plan for juveniles. In the view of the Committee, further steps must be taken to strengthen the juvenile justice system. That system includes programs that are aimed at preventing juvenile delinquency, rehabilitating juvenile delinquents, and improving those elements of the overall criminal justice system that affect juveniles. These programs extend beyond the Public Safety area to Recreation, Education, and Human Resources. Additional comments are included in other sections of the report.

The Committee recommends \$207,527,000 for the Public Safety Appropriation, which is \$4,002,000 below the House allowance.

Highlights of the Committee recommendation follow.

*Metropolitan Police Department.*—The Committee recommends \$111,675,800, which is the amount allowed by the House.

The proposed bill provides for a reduction of 350 police officers and the conversion of 100 police officer positions to civilian positions. The Metropolitan Police Department has testified that police service will be maintained and even strengthened with fewer officers through improved staffing and deployment practices and other management improvements. The Committee strongly supports the efforts of the Police Department to increase the productivity of its operations. The Committee urges the Department to continue its analysis to identify additional police officer positions that can be filled by civilian employees with no loss of service and protection for the public.

The Committee notes the steady decline in expenditures for overtime pay for police officers. The Committee expects the Department to control these expenditures carefully and to continue to explore ways to limit the time police officers must spend in court waiting to testify.

*Fire Department.*—The Committee recommends \$36,732,700, which is the amount allowed by the House.

*District of Columbia Courts.*—The Committee recommends \$23,062,300 for the operations of the D.C. Court of Appeals, D.C. Superior Court, and the D.C. Court System. Included in the proposed amount is \$2,100,000 for a program of legal representation for indigent defendants in the District. Three additional positions and \$44,600 is recommended to provide legal clerks and secretarial assistance for retired judges in the D.C. Court of Appeals to enable them to continue to effectively serve on the bench and reduce the backlog of cases in the Court of Appeals.

The Committee directs the courts to continue to work with the Metropolitan Police Department to reduce the amount of time that

police officers must spend in court. The Committee concurs with House action to reduce the base for witness fees by \$100,000 for the Superior Court.

*Reimbursement to the U.S. Treasury for Department of Justice Services.*—The Committee recommends \$1,159,800, which is \$4,572,700 below the amount allowed by the House. The 1975 budget estimate has been reduced to offset overpayments made by the District during Fiscal Years 1971, 1972, and 1973.

The Committee has expressed concern over the lack of supporting data for estimates of the reimbursement to be made to the United States Treasury for services provided to the District by the U.S. Attorney's Office and the U.S. Marshal for the District of Columbia. In response to that concern, the U.S. Department of Justice conducted an audit of the expenditures made in providing services for the District Government. The audit report, released in November 1973, concluded that the District Government should reimburse the United States for 53 percent of the annual expenditures of the two Federal offices instead of for 75 percent of expenditures, which was the existing reimbursement rate. The change in the District's share of expenditures was tied to the court reorganization authorized by the 1970 Court Reform and Criminal Procedure Act. Reorganization began in February 1971, but the District continued to reimburse the Federal Government at the 75 percent rate through FY 1973.

In the judgment of the Committee, the reimbursement rate of 53 percent of expenditures should have gone into effect with the beginning of implementation of court reorganization. That percentage is a more nearly accurate representation of the costs to the Federal Government of handling local cases. The following table shows the reimbursements actually made by the District for Fiscal Years 1971, 1972, and 1973; the reimbursements that would have been made if the 53 percent formula had been in effect; and the amount of overpayment to be credited to the District Government.

REIMBURSEMENTS FOR JUSTICE DEPARTMENT SERVICES

Fiscal year:	Actual disbursements (75 percent)	Reimbursement at 53 percent	Amount credited to District of Columbia
1971	\$2,307,280	\$1,630,477	\$676,803
1972	6,471,690	4,573,327	1,898,363
1973	6,809,750	4,812,222	1,997,528
Total	15,588,720	11,016,026	4,572,694

*Public Defender Service.*—The Committee recommends \$1,793,800, which is \$75,600 above the amount allowed by the House. The Committee has been informed that the proposed funding level will enable the agency to represent about 30 percent of the indigent defendants who are charged with criminal offenses in the D.C. Superior Court.

*D.C. Bail Agency.*—The Committee recommends \$696,600, which is the amount of the House allowance. The Committee commends the Bail Agency for its plans to increase service through management improvements.

*Department of Corrections.*—The Committee recommends \$32,134,300, which is \$450,500 above the amount allowed by the House. Additional resources proposed by the Committee will allow the Department to strengthen administration and rehabilitation programs.

A recently issued GAO report has been severely critical of the overall management in the Department of Corrections. In response to this report, the City has taken some positive corrective steps including a review by the Office of Planning and Management, which confirmed the GAO findings that management improvements are needed. However, in the view of the Committee, the actions taken so far fall far short of what is needed to effectively address the problem of management in this Department. Increased funding alone is not the answer. Establishment of tighter management controls over all aspects of the Department's activities by an effective centralized, supervised and directed management system is needed to assure top management that rehabilitation programs are accomplishing their aims and that adequate security is maintained. The committee will expect that a portion of the increase included in the bill for the Department of Corrections will be used to establish within the Office of the Director of the Department, a special staff with the specific responsibility for addressing on a systematic and continuing basis the concerns raised in the GAO report. In addition, the Committee will expect a report from the City administration and the Department during the FY 1976 budget hearings on specific positive steps taken to improve the situations described in the GAO report.

The Committee is concerned by the delay in the submission to the Congress of the District's revised Lorton Improvement Program. Initial funding for the program was provided in the second supplemental appropriation for Fiscal Year 1972, on the basis of the District's testimony of the urgent need for new facilities at the correctional complex. The initial scope of the project has been reduced and modified because of the city's downward revision of estimates of institutional population.

The District Commissioner submitted a revised Lorton plan to the District Council several months ago, but the Council has not acted on the proposal. The Committee urges the District Government to reach agreement on an improvement program quickly. It may be necessary to divide the program into several elements so that work can proceed on the most urgently needed projects while other elements are studied further.

*D.C. National Guard.*—The Committee recommends \$271,700, the amount allowed by the House. The Federal Government provides the bulk of the funds needed to support the D.C. National Guard. Federal funding for 1974 was more than \$16,000,000.

The following table shows the detailed Committee recommendations for Public Safety:

## PUBLIC SAFETY

Activity	Appropriation 1974 <sup>1</sup>	Budget estimate 1975	House allowance	Committee recommendation
Metropolitan Police.....	\$110,977,500	\$111,675,800	\$111,675,800	\$111,675,800
Fire Department.....	36,296,800	36,998,700	36,732,700	36,732,700
<b>Courts:</b>				
Appeals.....	1,389,800	1,450,200	1,376,500	1,421,100
Superior.....	17,963,300	18,048,400	17,914,400	17,914,400
District of Columbia Court System.....	1,551,400	3,946,000	3,726,800	3,726,800
U.S. Courts.....	8,279,600	5,732,500	5,732,500	1,159,800
Public Defender Service.....	1,842,300	1,793,800	1,718,200	1,793,800
Bail Agency.....	712,500	696,600	696,600	696,600
<b>Total, Courts.....</b>	<b>31,738,900</b>	<b>31,667,500</b>	<b>31,165,000</b>	<b>26,712,500</b>
Department of Corrections.....	31,835,400	32,134,300	31,683,800	32,134,300
National Guard.....	294,400	271,700	271,700	271,700
<b>Total, Public Safety.....</b>	<b>211,105,000</b>	<b>212,748,000</b>	<b>211,529,000</b>	<b>207,527,000</b>

<sup>1</sup> Includes \$2,532,000 in 2d supplemental.

## EDUCATION

1974 funds available.....	\$201,376,000
1975 budget estimate.....	211,524,000
House allowance.....	206,939,000
Committee recommendation.....	208,139,000

An appropriation of \$208,139,000 is recommended for the D.C. Public Schools and the city's three public institutions of higher education—District of Columbia Teachers College, Federal City College, and Washington Technical Institute. The Committee's recommendation is \$1,200,000 above the House allowance.

Highlights of the Committee's recommendations follow:

*D.C. Public Schools.*—Pupil membership continues to decline in the District's public school system, which is the 12th largest in the nation. Pupil population for the 1974-75 school year is projected to be 131,300 pupils, a decrease of approximately 5,000 students below the 1973-74 enrollment. Appropriations for the school system are steadily increasing, however. The Committee's recommendations for 1975 represent an increase of 3.0 percent above the funding available for 1974 and an increase of 50.7 percent above the appropriation of \$95.9 million for Fiscal Year 1969.

Because of the declining population at the elementary school level, approximately \$2.3 million will be released in 1975 to fund improved and innovative programs, as proposed by the school administration. Plans for 1975 also call for significant changes in administrative organization, planning and management services, and staff development. The Committee supports the efforts of the public school system to remove obstacles to learning and to improve the quality of education in the District's public schools. The schools are a key component of the juvenile justice system, and their success will contribute substantially to the success of the entire system. The Committee requests that the Public Schools submit a detailed report on the results of the planned changes before hearings begin on the 1976 budget request.

In last year's report, the Committee recommended that the Board of Education modify the Career Development program to give students greater flexibility in selecting vocational or college-prepara-

tory courses. The Committee has been informed that the school system plans to reorganize the Career Development program to support the regular school program. The Committee requests that the school administration submit a detailed report on the implementation of those plans before hearings begin on the 1976 budget request.

The Committee recommends an appropriation of \$174,203,200 for the D.C. Public Schools. That amount is \$985,000 more than the House allowance. Of the total increase proposed by the Committee, \$619,800 is for improvements in the special education programs of the school system. The Committee has also included \$329,100 over the House allowance to continue and improve the Adult Education Demonstration Center which was previously funded by Federal grants which have expired.

The Committee's recommended appropriation for 1975 operating expenditures for the Public Schools is \$2,679,600 below the amount requested by the District. The Committee has been informed, however, that the Schools will have available during 1975 approximately \$5.5 million from unexpended balances as of June 30, 1974 in ESEA Title I grant funds. Thus, the Committee's recommended budget, together with the higher than anticipated balance of unexpended grant funds, will provide the Schools with sufficient funds to carry out the entire program proposed in the City's budget request including all of the contemplated improvements in the special education program.

*Board of Higher Education.*—The Board is the policy-making body for D.C. Teachers College and Federal City College. The Committee has been informed that the two institutions will not be fully consolidated on December 31, 1974. Initial merger action took effect July 1, 1974, when major administrative support services at the two colleges were combined.

The Committee directs the Board to present detailed information on budgetary and organizational changes required to carry out the merger. The regular reprogramming and redirection guidelines shall be applicable to the consolidation of Federal City College and D.C. Teachers College.

The Committee is aware of recent legislative proposals to reorganize public higher education in the District of Columbia. In the view of the Committee, any future reorganizations should retain the budgetary oversight by the elected Mayor and City Council of public higher education so that the many and diverse needs of the city can be compared and balanced during the budget process.

The Committee has expressed concern over the low tuition rates charged to nonresidents attending the District's public colleges. The Board has reported that nonresident undergraduate tuition and fees will be \$935 per year at the merged college for the 1974-75 academic—an amount that represents slightly less than one-third of actual costs. According to information supplied by the Board, charges assessed nonresident students at other public institutions generally equal one-third of actual costs to the institution of providing the academic program. The Committee directs the Board to reevaluate tuition policy next year to ensure that charges keep up with increasing costs and to report to the Committee on the results of the review.



The Committee recommends \$149,800 for the Board, the same amount allowed by the House.

*District of Columbia Teachers College.*—The Committee recommends \$4,303,900, which is \$215,000 above the amount allowed by the House. The Committee expects that these resources, which include funds to establish a student bookstore, will be used to meet the needs of the merged institution.

*Federal City College.*—The Committee recommends \$19,389,700, which is the same amount allowed by the House. The Committee is pleased by the successful outcome of the accreditation process for Federal City College and extends its support to the newly appointed president of the college.

*Washington Technical Institute.*—The Committee recommends \$10,092,400, which is the amount of the House allowance. The Committee urges the Board of Vocational Education to continue to work with the Board of Higher Education to improve coordination between the public institutions of higher education.

The following table shows the detailed Committee recommendations for Education:

## EDUCATION

Activity	Appropriation 1974 <sup>1</sup>	Budget estimate 1975	House allowance	Committee recom- mendation
Public Schools.....	\$168,919,300	\$176,882,800	\$173,218,200	\$174,203,200
Board of Higher Education.....	81,900	151,200	149,800	149,800
District of Columbia Teachers College.....	3,336,100	4,868,500	4,088,900	4,303,900
Federal City College.....	19,805,300	19,489,700	19,389,700	19,389,700
Washington Technical Institute.....	9,233,400	10,131,800	10,092,400	10,092,400
Total, Education.....	201,376,000	211,524,000	206,939,000	208,139,000

<sup>1</sup> Includes \$1,261,000 in 2d supplemental.

## RECREATION

1974 funds available.....	\$15,040,000
1975 budget estimate.....	14,940,000
House allowance.....	14,852,000
Committee recommendation.....	14,902,000

One agency is funded from this appropriation account. The Department of Recreation carries out recreational programs and activities, including a neighborhood center program, a comprehensive aquatics program, senior citizens' recreational activities, preschool play programs, and special programs for handicapped persons.

The Recreation Department is part of the juvenile justice system, and many of its programs—in particular, the Roving Leaders—are intended to help prevent juvenile delinquency. The Committee expects that those programs will be included in the evaluation of youth programs described in the section on the Office of Youth Opportunity Services.

The Committee recommends \$14,902,000, which is \$50,000 above the amount allowed by the House. The Committee recommends \$25,000 in additional resources to expand the Cooperative Play Program, which provides day care services to children who are 3 to 5 years old. The Committee understands that the Cooperative Play Program complements, but does not duplicate, other day care pro-

grams. Increased funds are also proposed for special programs operated by the Department, including programs for the elderly and for the Area B Mental Health Center.

## HUMAN RESOURCES

1974 funds available.....	\$225,676,000
1975 budget estimate.....	228,278,000
House allowance.....	224,482,000
Committee recommendation.....	224,808,500

The Department of Human Resources is responsible for programs that are intended to meet the health and welfare needs of District residents, especially persons who are dependent or disabled or who have low incomes. Services include vocational rehabilitation, public assistance and associated services, care of neglected or delinquent children, physical and mental health programs, veterans' affairs, and treatment and prevention of narcotics addiction and alcoholism.

The Committee supports the Department's policy of emphasizing community-based programs and services as an alternative to institutionalization. This policy is especially appropriate in programs for delinquent or pre-delinquent children, who should be kept in the community to the maximum extent possible. The role these programs play in the juvenile justice system is a crucial one, and the appropriation recommended by the Committee provides requested resources for carrying out the Department's plans for 1975. The proposed bill also funds higher public assistance payments, day care services, higher payment rates for traditional foster care homes, and a variety of neighborhood services provided by private agencies—programs that are part of the juvenile justice system because of their positive effects on family stability and child welfare. Also recommended is \$29,000 for contractual services for the Rape Crisis Center, for the development of counseling and community education programs.

The Committee recommends \$224,808,500 which is \$326,500 above the amount allowed by the House, highlights of the Committee's proposals follow:

*Public Assistance Program.*—The Committee proposes \$300,000 above the House allowance to raise benefits to public assistance recipients to 85 percent of the cost of living for February 1973 on January 1, 1975, instead of April 1, as recommended by the House. Part of the increase in benefits will be financed by anticipated savings produced by the city's welfare reform program to be redirected by the Department. The Committee concurs with the city's policy of redirecting savings from reform of the welfare system to meet more adequately the needs of persons who are fully eligible for public assistance.

The benefits of the higher payments will be quickly eroded by inflationary cost increases. The Committee directs the Department to base welfare payments on current cost-of-living standards so that the limited buying power of the public assistance benefits can be more readily understood by the general public. To help strengthen the welfare reform program, the Committee recommends 30 positions and \$200,000 for the eligibility determination process.

*Day Care Program.*—The Committee has been informed that the Department expects to be able to place 12,000 children in day care

programs, an increase of approximately 5,000 children over the number served in 1974. To help ensure that the day care programs provide more than custodial care, the Committee directs the Department to redirect available resources if necessary so that the average cost per year per child in day care programs can be increased from \$1,800 to \$2,000 to reflect inflationary price and wage increases over the past year.

Every effort should be made to continue the present level of day care service in the city, especially in the Model Cities area. It is the Committee's understanding that the funding provided in this budget will actually provide for an increase in day care service available to D.C. residents including funding for those projects currently supported by Model Cities grant funds which are due to expire December 31, 1974.

*Youth Programs.*—The Committee approves the redirection of staff from institutions to community group homes for youth who are wards of the city and for youth who are adjudicated delinquent or in need of supervision. The Department is urged to press forward with the move to community facilities and to obtain the needed homes as quickly as possible. The Committee requests a progress report on these efforts by January 15, 1975. Suitable community facilities are needed for carrying out the differential detention program for youth.

The Committee has heard convincing testimony on the need for greatly expanding the use of small, community-based facilities for youths committed to the custody of the Department of Human Resources as delinquents and as children in need of supervision. The testimony indicates that the U.S. Interdepartmental Council to Coordinate All Federal Juvenile Delinquency Programs, the Law Enforcement Assistance Administration's National Advisory Council on Criminal Standards and Goals, the President's Commission on Law Enforcement and the Administration of Justice, and the President's Commission on Crime in the District of Columbia, in addition to many other responsible groups that have studied the problem, have concluded that small, community-based facilities have a much greater chance of successfully rehabilitating such youths than do large, impersonal institutions. Moreover, DHR itself has stated that one of its major goals this year is to increase the availability of Youth Group Homes.

The Committee commends this program commitment of the Department and strongly urges the Department to move forward as rapidly as possible in increasing its utilization of group homes and other community based facilities. The Committee will lend its support to the extent necessary so that this program can realize its fullest possible potential in the immediate future.

To improve security and protection for staff and residents at the Children's Center, Laurel, Maryland, the Committee recommends \$25,000 for 5 security guards. The additional protection will be provided for Oak Hill and Cedar Knoll and for a central security force that will serve Maple Glen and the grounds of the Center. The Committee requests the Department of Human Resources to identify the needs for additional security coverage at those facilities and to report to the Committee before the start of hearings on the 1976 budget request.

*Private Agency Programs.*—The proposed bill includes \$2,782,000 to finance contracts between the District and private agencies for the provision of community and social services previously financed by Federal grants. That amount is \$927,500 below the House allowance and \$1,728,000 below the budget estimate. Additional Federal funds provided under the continuing resolution during the first quarter of the fiscal year will compensate for the reduction below the House allowance proposed by the Committee. The Committee concurs with the House reduction of \$800,000 below the budget request and recommends that the reduction be applied primarily to funding for the United Planning Organization headquarters staff; direct services to city residents should be funded to the maximum extent possible.

The Committee commends the District for finding funds in a tight budget year for the continuation of neighborhood services that provide assistance and employment to many city residents. The Committee understands that the private agency programs will be coordinated with city programs to keep duplication and overlap to a minimum.

*Foster Care.*—The Committee recommends \$300,000, as requested to increase the rates paid to traditional foster care homes to help foster parents meet the higher costs of food and clothing for the children in their care. This increase would be effective July 1, 1974.

The Committee has also been made aware of the similar predicament of the D.C. Adult Foster Care Program, which is also being caught in the cost increase squeeze. This latter program is funded primarily through the Federal Supplemental Security Income Program, although there is some local matching funds. The Committee recommends that the District give careful attention to the needs of the Adult Foster Care Program in the formulation in the FY 1976 budget request. Moreover, the Committee would have no objection to the redirection of funds to provide an increase for the Adult Foster Care Program, should funds become available later in the fiscal year.

*Comprehensive Child Care Planning.*—The Committee has heard convincing testimony on the problems of planning for protective and rehabilitation services to children in the District and is encouraged by the Department's testimony that indicates that a much needed comprehensive plan will be developed during fiscal year 1975. The Committee is concerned, however, that the fiscal year 1975 Department of Human Resources budget document indicates no significant change in the number of children entering, being maintained or leaving the public dependency system. The Committee is concerned that this lack of progress may be another reflection of a lack of planning within the Department of Human Resources.

The Committee is aware that the General Accounting Office is carrying out a national study of child welfare services. The Committee has been informed that the Department of Human Resources will have a comprehensive child welfare plan completed by September 1 of the current year. This plan should be reviewed in cooperation with the General Accounting Office and include a strengthened component of coordinated protective service designed to keep children in their own home or neighborhood during crisis (24 hour service, emergency family shelters, in-service training, emergency foster homes, emergency shelters); a strengthened rehabilitative component designed to re-

solve the status of children in placement as quickly as possible, including regulations for the implementation of subsidized adoption legislation. From testimony presented to the Committee, it appears that a significant strengthening of child welfare services can be accomplished within existing resources if a workable comprehensive plan is developed.

*Care and Treatment of the Mentally Retarded.*—The proposed bill provides an increase of \$900,300 to initiate an 8-year program for improving the care and treatment of mentally retarded persons in the District of Columbia. That amount is \$300,000 above the House allowance. The objectives of the program are to assist as many persons as possible to live and work in the community and to improve the programs at Forest Haven for severely retarded persons who are unable to stay in the community. The Committee strongly supports this effort and plans to follow the Department's efforts very closely.

*School Health Program.*—The recommended bill provides 16 positions and \$100,000 to improve the health services provided by the Department in the city's public schools. The House did not allow increased funding for this program.

*Mental Health Programs.*—To ensure that operations begin as quickly and as smoothly as possible at the Residential Center for Emotionally Disturbed Children under construction at the Area B Mental Health Center, the Committee urges the Department to begin recruiting for a director and secretary for the new facility during the third quarter of 1975 so that they may begin their employment during the last quarter. Those two positions should not be counted against the Department's 1975 employment ceiling.

The following table shows the detailed Committee recommendations for Human Resources:

#### HUMAN RESOURCES

	Appropriation 1974 <sup>1</sup>	Budget 1975	House allowance	Committee recom- mendation
Executive Direction and Support.....	\$14,048,700	\$17,668,700	\$17,668,700	\$17,668,700
Payment Assistance.....	78,358,400	79,212,600	77,445,300	77,845,300
Social Rehabilitation.....	33,435,900	35,840,400	34,740,400	34,237,900
Mental Health.....	40,012,200	40,170,600	39,570,900	39,870,900
Community Health and Hospitals.....	54,785,000	51,082,800	50,753,800	50,882,800
Narcotics Treatment Administration.....	5,035,800	4,302,900	4,302,900	4,302,900
Total, human resources.....	225,676,000	228,278,000	224,482,600	224,808,500

<sup>1</sup> Includes \$2,737,000 in second supplemental.

#### HIGHWAYS AND TRAFFIC

1974 funds available.....	\$24,436,200
1975 budget estimate.....	24,408,000
House allowance.....	24,180,000
Committee recommendation.....	24,304,000

The Committee recommends \$24,304,000 for the Department of Highways and Traffic and the Department of Motor Vehicles. The proposed amount is \$124,000 above the House allowance.

Highlights of the Committee recommendation follow:

*Department of Highways and Traffic.*—The Department is responsible for providing for the safe and efficient movement of people and

goods through the District's streets, as part of a balanced transportation system for the Washington Metropolitan Area.

The Committee recommends \$20,548,700, which is \$124,000 above the amount allowed by the House. The increase is primarily for the replacement of 24 obsolete sedans for the Central Motor Pool operated by the Department of Highways and Traffic.

*Department of Motor Vehicles.*—The Department administers the District's motor vehicle laws, regulations, and programs. Responsibilities include carrying out safety inspections and issuing vehicle title, registration, and license tags for approximately 265,000 District-registered vehicles. District-licensed drivers and driving instructors are also under the Department's regulatory authority. Other departmental programs are traffic safety education, highway safety programs, and air pollution control programs for motor vehicles. The Committee would have no objection to a reprogramming of funds to enlarge the D.C. Traffic Safety Education Program to accommodate handicapped adults.

The Committee recommends \$3,755,300, which is the amount allowed by the House.

The proposed bill includes funds for the full-year cost of the voluntary motor vehicle exhaust emission control program started in Fiscal Year 1974. Last year's report called upon the Department of Motor Vehicles to work with area jurisdictions in developing cooperative agreements for the control of motor vehicle exhaust emission. Some progress has been made. The Committee requests a progress report on the development of cooperative agreements before the start of hearings on the 1976 budget request.

The Committee is encouraged by the steps taken by the District Government to reduce and restrict employee use of District owned vehicles; but more needs to be done. The Committee will expect a District-wide report on this matter by October 1, 1974.

The following table shows the detailed Committee recommendations for Highways and Traffic:

#### HIGHWAYS AND TRAFFIC

	Appropriation 1974 <sup>1</sup>	Budget estimate 1975	House allowance	Committee recommen- dation
Department of Highways and Traffic.....	\$20,283,900	\$20,548,800	\$20,424,700	\$20,548,700
Department of Motor Vehicles.....	4,152,300	3,859,200	3,755,300	3,755,300
Total, Highways and Traffic.....	24,436,200	24,408,000	24,180,000	24,304,000

<sup>1</sup> Includes \$394,000 in 2d supplemental.

#### ENVIRONMENTAL SERVICES

1974 funds available.....	\$48,187,000
1975 budget estimate.....	49,147,000
House allowance.....	48,258,000
Committee recommendation.....	50,347,000

The Committee recommends \$50,347,000 for the Department of Environmental Services and the Washington Aqueduct, a branch of the U.S. Army Corps of Engineers. That amount is \$2,089,000 above the House allowance.



Highlights of the Committee's recommendations follow:

*Department of Environmental Services.*—The responsibilities of the Department include: providing the District with a safe and adequate water supply; operating and maintaining a sewer system and providing sewage treatment service to the District and adjoining jurisdictions; collecting refuse from residential properties and disposing of the solid waste in a safe and sanitary manner; carrying out a regulatory program of environmental control to safeguard the health of District residents, workers, and visitors and conducting a beautification program for the city.

The Committee recommends \$44,430,000, which is \$2,089,000 more than the amount allowed by the House. Most of the increase, \$1,200,000 and 38 positions, is for a program to clean up the nation's capital for the Bicentennial Celebration. The funds will be used to carry out the extensive program developed by the Department of Environmental Services at the request of the Committee. In the judgment of the Committee, this effort should receive the highest priority. The unsanitary and dirty conditions in areas of the city cannot be ignored, especially because of their negative effects on the health of city residents and on neighborhood stability. The Committee requests quarterly reports on the Department's progress in carrying out the clean-up program.

The Committee urges the Department to continue to explore ways to increase the productivity of refuse collection crews and to recover valuable resources from solid waste. Development of the Lorton resource recovery project should proceed as quickly as possible.

Additional funds are also recommended for preventive maintenance for the water distribution system and for electronic billing equipment for the water and sewer charges billing operation. The Committee requests a report by December 31, 1974, on the Department's progress in eliminating the backlog in the billing operation and improving the management of the billing division.

The Committee concurs in the House action to provide funds to continue two important programs previously supported by Federal moneys—the War on Rats and the meat and poultry inspection programs.

*Washington Aqueduct.*—A division of the U.S. Army Corps of Engineers, the Washington Aqueduct is responsible for water supply collection and treatment for the District of Columbia and sections of Northern Virginia.

The Committee recommends \$5,917,000, which is the amount allowed by the House. Added funding is provided to meet the higher costs of supplies, materials, chemicals, and electricity.

The following table shows the detailed Committee recommendations for Environmental Services:

#### ENVIRONMENTAL SERVICES

	Appropriation 1974 <sup>1</sup>	Budget estimate 1975	House allowance	Committee recommendation
Department of Environmental Services.....	\$42,390,700	\$43,230,000	\$42,341,000	\$44,430,000
Washington Aqueduct.....	5,796,300	5,917,000	5,917,000	5,917,000
Total, Environmental Services.....	48,187,000	49,147,000	48,258,000	50,347,000

<sup>1</sup> Includes \$1,191,000 in 2nd supplemental.

#### PERSONAL SERVICES

1974 funds available.....				(1)
1975 budget estimate.....			\$12,987,000	
House allowance.....			12,987,000	
Committee recommendation.....			12,987,000	

<sup>1</sup> Amount (\$13,782,000) distributed to each appropriation.

The Committee recommends \$12,987,000, the amount allowed by the House, to meet the additional costs of employee pay increases. Because the increases were authorized late in the budget formulation process, the requirements were not included in the appropriations requests of individual District agencies. Once appropriated, the personal services funds will be transferred to the appropriations from which the employees are properly paid.

#### SUMMARY OF POSITIONS AUTHORIZED AND ALLOWED

	Increases			
	Adjusted base 1975	Budget request 1975	House bill 1975	Recom- mended to Senate 1975
General Operating Expenses:				
Office of the Commissioner.....	127			
City Council.....	237	38	13	26
Executive Office:				
Office of the Secretariat.....	25			
Office of Public Affairs.....	12			
Office of Budget and Financial Management.....	181			
Office of Planning and Management.....	121	21		19
Personnel Office.....	60	10		10
Municipal Audit.....	36			
Office of Civil Defense.....	8			
Office of Human Rights.....	14	5		5
Office of Consumer Affairs.....	37	12		12
Total, Executive Office.....	494	48		46
Department of Finance and Revenue.....	507	24	6	24
Office of the Corporation Counsel.....	185			
Department of General Services.....	594	1		1
Department of Economic Development.....	544	9		8
Public Library.....	565	56	26	55
Other Independent Agencies and Offices:				
Assistant to the Commissioner for Youth Opportunity Services.....	28			
Assistant to the Commissioner for Housing Programs.....	27	3		3
Parole Board.....	24			
Department of Insurance.....	24			
Minimum Wage and Industrial Safety Board.....	42	1		
Recorder of Deeds.....	71	6		
Public Service Commission.....	28			
Zoning Office.....	(10)			
Board of Appeals and Review.....	4			
Board of Elections.....	7	15	15	15
Office of the Surveyor.....	40			
Commission on the Status of Women.....	2	1		1
Commission on Judicial Disabilities and Tenure.....	1			
Board of Labor Relations.....	2			
Total, Other Independent Agencies and Offices.....	300	26	15	19
Total, General Operating Expenses.....	3,253	202	60	179
Public Safety:				
Metropolitan Police.....	5,783			
Fire Department.....	1,544	28		
Courts:				
Appeals.....	53	3		3
Superior.....	1,034			
D.C. Court System.....	68		7	7
Public Defender Service.....	109			
Bail Agency.....	54			
Total, Courts.....	1,318	3	7	10

See footnotes at end of table, p. 34.

## SUMMARY OF POSITIONS AUTHORIZED AND ALLOWED—Continued

	Increases			
	Adjusted base 1975	Budget request 1975	House bill 1975	Recommended to Senate 1975
<b>Public Safety—Continued</b>				
Department of Corrections.....	12 1,844			
.. National Guard.....	20			
<b>Total, Public Safety.....</b>	<b>10,509</b>	<b>31</b>	<b>7</b>	<b>10</b>
<b>Education:</b>				
Public Schools.....	10,480	460	168	239
Board of Higher Education.....	13 8	1	1	1
District of Columbia Teachers College.....	14 241	45		11
Federal City College.....	16 931	12	12	12
Washington Technical Institute.....	429	3	3	3
<b>Total, Education.....</b>	<b>12,089</b>	<b>521</b>	<b>184</b>	<b>266</b>
<b>Recreation: Recreation Department.....</b>	<b>779</b>	<b>113</b>	<b>95</b>	<b>104</b>
<b>Human Resources:</b>				
Executive Direction and Support.....	16 1,333	9	9	9
Payment Assistance.....	741	30		30
Social Rehabilitation Administration.....	1,711			5
Mental Health Administration.....	1,337	52	52	52
Community Health and Hospitals.....	4,040	50		16
Narcotics Treatment Administration.....	269			
<b>Total, Human Resources.....</b>	<b>9,431</b>	<b>141</b>	<b>61</b>	<b>112</b>
<b>Highways and Traffic:</b>				
Department of Highways and Traffic.....	1,549			
Department of Motor Vehicles.....	17 263	2		
<b>Total, Highways and Traffic.....</b>	<b>1,812</b>	<b>2</b>		
<b>Environmental Services:</b>				
Department of Environmental Services.....	18 3,097	125	110	163
Washington Aqueduct.....	325			
<b>Total, Environmental Services.....</b>	<b>3,422</b>	<b>125</b>	<b>110</b>	<b>163</b>
<b>Total, District of Columbia.....</b>	<b>41,295</b>	<b>1,135</b>	<b>517</b>	<b>834</b>

- 1 Reflects transfer of five positions from office of Secretariat and 2 from Department of Human Resources.  
2 Reflects transfer of one position from Department of Human Resources.  
3 Reflects transfer of 5 positions to Office of Commissioner.  
4 Reflects transfer of 2 positions from Department of Finance and Revenue.  
5 Reflects transfer of 24 positions from Department of Finance and Revenue and 23 from Zoning Commission.  
6 Reflects transfer of 1 position from Department of Human Resources.  
7 Reflects transfer of 2 positions to Office of Budget and Financial Management and 24 positions to Office of Planning and Management.  
8 Reflects base reduction of 63 positions.  
9 Reflects base reduction of 1 position.  
10 Reflects transfer to Office of Planning and Management.  
11 Reflects base reduction of 251 positions.  
12 Reflects base reduction of 14 positions.  
13 Reflects transfer of 1 position from Federal City College.  
14 Reflects transfer of 41 positions from Federal City College.  
15 Reflects transfer of 1 position to Board of Higher Education and 41 positions to District of Columbia Teachers College.  
16 Reflects transfer of 2 positions to Office of Commissioner, 1 position to City Council, and 1 position to District of Columbia Personnel.  
17 Reflects base reduction of 6 positions.  
18 Reflects base reduction of 25 positions.

## REPAYMENT OF LOANS AND INTEREST

1974 funds available.....	\$39,633,000
1975 budget estimate.....	49,067,000
House allowance.....	49,067,000
Committee recommendation.....	49,067,000

The Committee recommends \$49,067,000 for payments of principal and interest on loans to finance the District's capital improvements

program. That is the amount allowed by the House and requested by the District Government.

The debt service payments are made to the United States Treasury, at present the only source of loans for the District Government. As of January 2, 1975, the District will have the authority to issue general obligation bonds to finance its public works program. The District expects to pay lower interest rates on its tax exempt bonds than it would pay on Treasury loans. To realize additional savings, the District plans to refinance existing Treasury borrowing on which the interest rate is higher than the rate the city would pay on the private market.

The District requested \$49,067,000 for the repayment of loans and interest, as follows:

## REPAYMENT OF LOANS AND INTEREST

	Principal	Interest	Total
<b>General fund:</b>			
Construction loan.....	\$6,206,694	\$30,930,512	\$37,137,206
Stadium loan.....	831,600	20,790	852,390
<b>Total, general fund.....</b>	<b>7,038,294</b>	<b>30,951,302</b>	<b>37,989,596</b>
Highway fund, construction loan.....	2,065,189	4,911,860	6,977,049
Water fund, construction loan.....	892,873	1,326,043	2,218,916
Sanitary sewage works fund, construction loan.....	421,298	1,326,071	1,747,369
Metropolitan area sanitary sewage works fund, construction loan.....	7,530	125,816	133,346
<b>Total, repayment of loans and interest.....</b>	<b>10,425,184</b>	<b>38,641,092</b>	<b>49,066,276</b>
Rounding.....			+724

## CAPITAL OUTLAY

1974 funds available.....	\$131,755,400
1975 budget estimate.....	227,703,000
House allowance.....	204,918,000
Committee recommendation.....	206,918,000

The Committee has expressed concern over the size of the District's capital improvements program and the city's ability to finance the program. In previous reports, the Committee has directed the District to limit its annual capital improvements program to \$150 million as a means of controlling the size of the program and of the annual debt service requirements. The District requested \$227,703,000 for Fiscal Year 1975, however, to provide funds for a new court house (\$41,092,500) and public higher education facilities (\$58,091,500).

The method of financing the city's capital projects will change January 2, 1975, when the District will gain authority to borrow on the private market and a new borrowing ceiling will go into effect. Under the new debt limitation, the amount needed to repay principal and interest in a given year may not exceed 14 percent of revenue to the District in that year. The single debt ceiling will replace separate loan authorizations for the several funds of the District of Columbia.

The District Government has submitted to the Committee an analysis of the financial implications of the capital improvements program through Fiscal Year 1980. An important conclusion of the analysis is that the District will be able to finance projects completed, in progress, or proposed in Fiscal Year 1975 and will be able to begin new projects costing \$245 million if revenues grow at 5 percent and

interest on the city's tax-exempt bonds is 5½ percent. The assumptions on revenue growth and interest levels are considered reasonable.

Officials of the District Government testified that they do not expect the recent high rate of capital investment to continue into the future. The extensive capital improvements program being carried out by the District was initiated after decades of extremely limited investment in public facilities. The District is replacing obsolete buildings (schools, fire stations), providing additional facilities in areas where population has increased substantially in the past decade (schools, recreation centers), and building facilities to support new requirements (subway system, improved water quality control). According to city officials, the major deficiencies will soon be corrected, and a more modest capital program will be carried out beyond 1980.

The Committee has consistently supported the District's requests for projects to meet high priority needs and will continue to do so. The Committee will also continue to scrutinize the city's proposals to ensure that each project is fully justified. The most recent projections of debt service requirements show that the District will pay \$137,010,000 for debt service in Fiscal Year 1980, an increase of 93.6 percent since Fiscal Year 1969. The Committee urges the District to limit new projects to those most urgently needed in the years ahead.

The following table shows estimated debt service through Fiscal Year 1980.

PROJECTED DEBT SERVICE

(Cash Basis)

1975.....	\$48,750,000
1976.....	66,910,000
1977.....	96,650,000
1978.....	114,310,000
1979.....	125,810,000
1980.....	137,010,000

The Committee recommends total budget authority of \$206,918,000 for the 1975 capital improvements program. That amount is \$2,000,000 above the House allowance.

Highlights of the Committee's recommendations follow:

*D.C. Public Schools: Wilson Senior High School Pool.*—Last year the committee concluded that there was a pressing need for additional swimming facilities in Community Service Area No. 8, and that the logical location for an additional facility is the Woodrow Wilson Senior High School located at Nebraska Avenue and Chesapeake Street NW. This service area of nearly 100,000 people now has only one small open pool located in the Georgetown area.

Some local objections have been raised as to the location of the pool at the Wilson site due to the possible noise factor, increased traffic in the surrounding residential area, and parking congestion.

After careful consideration the committee has approved \$3,100,000 for the construction of the facility at the south end of the Wilson High School in the area now used as a faculty parking lot. The facility will be fully enclosed to prevent noise from leaving the building. The sun deck will be on the second floor with an open roof, but with a wall of a height sufficient to completely enclose the deck.

Entrance or exit from the building will be controlled through one area only, namely, through a lobby facing Fort Drive which is away from neighboring houses.

The existing access road between Nebraska Avenue and Fort Drive at the South end of the high school will be closed, forcing traffic

coming to the facility to use Fort Drive. This will eliminate pool traffic near surrounding houses, and will result in a pattern of traffic flow to west of Wilson High School. Appropriate landscaping will be provided at the Nebraska Avenue access road entrance, which is to be closed and also for the structure enclosing the swimming pool. Due caution will be given to preserving existing trees and shrubbery, particularly in the ravine area.

Parking will be available in the commercial area west of the school, and in the teachers' parking lot which will be provided in the area, in the vicinity of Chesapeake Street and 40th Street totally away from neighboring houses.

The committee is of the opinion that the location of the structure as described above, and with maximum measures being taken in the design to assure noise abatement, this facility will not prove detrimental to the neighborhood.

The use of the swimming pool during periods other than regular school hours on regular school days, and on days when school is not in regular session will be in accordance with the terms of a joint agreement between the District of Columbia Board of Education and the District of Columbia Department of Recreation, and on no day may the use of such pool extend beyond 9 p.m.

The Committee has also included the following language provision in the bill:

Of which \$3,100,000 may be used for (1) the construction of a fully enclosed swimming pool at the south end of the existing structures comprising the Woodrow Wilson High School, including appropriate landscaping of the structure enclosing such pool, (2) the construction of a single entrance to such pool from Fort Drive, and (3) the closing of the existing access road between Nebraska Avenue and Fort Drive at the south end of such high school, including appropriate landscaping at the present access road entrance to be closed; the use of such pool during periods other than regular school hours on regular school days and on days when school is not in regular session to be in accordance with the terms of a joint agreement between the District of Columbia Board of Education and the District of Columbia Department of Recreation, and on no day may the use of such pool extend beyond 9 p.m.

*D.C. Public Schools: New Projects.*—The Committee has denied requests for initial funding for new school projects because of the need for further planning for capital facility needs for Public Schools in the District. The exclusion of these projects from the Committee recommended program is without prejudice to the merits of the individual project proposals.

The Committee has consistently supported the building program for the school system, which has grown to encompass more than 20 separate public school facilities either under design or construction. These buildings represent more than \$200 million in capital appropriations. The Committee feels that an extensive evaluation of capital planning requirements must take place to aid in the justification of additional capital projects for the school system.

In order to aid in the planning for future capital programs, the Committee will have no objection to a reprogramming request for the \$200,000 needed for school facility planning.

**Recreation Department.**—The Committee recommends \$2,000,000 for the purchase of the Shapiro Tract to provide recreational space for the densely populated Adams-Morgan Community. Funds for acquisition of the site were denied by the House.

The Committee has no objection to the proposal to replace the building at the Lincoln Center for the Mentally Retarded and Physically Handicapped even though funds for the project are not recommended. The Committee encourages the District to move ahead with the replacement of this obsolete building through the reprogramming of surplus funds available from completed projects.

**Department of Human Resources.**—The Committee has not allowed the request to purchase the Metropolitan Hotel and Extended Care Facility. The Committee believes the city should develop a plan to bring Glenn Dale Hospital in conformance with life safety standards and should seek funds to accomplish the needed improvements.

**Washington Technical Institute.**—The Committee concurs in the House allowance of \$50,276,500 for continued development of the permanent campus for Washington Technical Institute. The Committee has no objection to the provision of adequate parking facilities at the new campus.

CAPITAL OUTLAY—SUMMARY

	Estimate	House allowance	Senate allowance
District of Columbia obligations	\$547,600	\$547,600	\$547,600
<b>Public building construction:</b>			
Public Schools	26,198,900	16,942,500	16,942,500
Public Library	628,700	528,700	528,700
Recreation Department	5,938,900	3,058,100	5,058,100
Police Department	2,688,000	2,688,000	2,688,000
Fire Department	4,273,000	4,273,000	4,273,000
Department of Human Resources	11,212,300	2,624,300	2,624,300
Department of General Services	14,524,500	14,449,500	14,449,500
District of Columbia Courts	41,092,500	41,092,500	41,092,500
Office of Housing Programs	1,000,000		
Office of Planning and Management	300,000		
Rounding		200	200
Total, public building construction	107,856,800	85,656,800	87,656,800
Higher Education	58,091,500	57,906,500	57,906,500
Washington Metropolitan Area Transit Authority (regional rapid rail transit)	37,728,100	37,728,100	37,728,100
Department of Motor Vehicles	25,000	25,000	25,000
Department of Highways and Traffic	10,149,000	9,749,000	9,745,000
Department of Environmental Services	12,870,000	12,870,000	12,870,000
Washington Aqueduct	435,000	435,000	435,000
<b>Total, Capital Outlay</b>	<b>227,703,000</b>	<b>204,918,000</b>	<b>206,918,000</b>

SUMMARY OF CAPITAL OUTLAY RECOMMENDATIONS, BY PROJECT

Project Title	Estimate	House allowance	Senate allowance
District of Columbia obligations:			
Washington Hospital Center	\$312,700	\$312,700	\$312,700
Childrens Hospital, grant No. 1	6,600	6,600	6,600
Childrens Hospital, grant No. 2	3,500	3,500	3,500
Providence Hospital	61,500	61,500	61,500
Casualty Hospital	19,500	19,500	19,500
Columbia Hospital	18,000	18,000	18,000
Georgetown Hospital	29,800	29,800	29,800
Sibley Hospital	65,600	65,600	65,600
Carritz Memorial Hospital	30,400	30,400	30,400
<b>Total, District of Columbia obligations</b>	<b>547,600</b>	<b>547,600</b>	<b>547,600</b>

SUMMARY OF CAPITAL OUTLAY RECOMMENDATIONS, BY PROJECT—Continued

Project Title	Estimate	House allowance	Senate allowance
<b>PUBLIC BUILDING CONSTRUCTION</b>			
<b>Public Schools:</b>			
New elementary school—Wheeler Rd. and Savannah St.	\$200,000	\$200,000	\$200,000
Takoma Elementary School replacement	98,500	98,500	98,500
Gage-Eckington Elementary School replacement	158,000	158,000	158,000
West Elementary School replacement	161,000	161,000	161,000
Bancroft Elementary School modernization and addition	92,500	92,500	92,500
Benning Elementary School replacement	125,000	125,000	125,000
Shaw Junior High School replacement	446,500	446,500	446,500
New elementary school and junior high schools, Oxon Run	654,500	654,500	654,500
Winston Elementary School	226,000	226,000	226,000
Wilkinson Elementary School	187,000	187,000	187,000
Fletcher-Johnson Elementary and Junior High Schools	645,000	645,000	645,000
Perry-Simmons Elementary School replacement	6,360,800		
Lafayette Elementary School modernization	4,136,000	4,136,000	4,136,000
Roosevelt Senior High School addition and modernization	200,000	200,000	200,000
Young Elementary School modernization	3,012,500	3,012,500	3,012,500
Wilson Senior High School addition	3,100,000	3,100,000	3,100,000
Kingsman Elementary School site expansion	286,300		
Hendley Elementary School site expansion	328,000		
Miner Elementary School site expansion	277,300		
Equipment	3,500,000	3,500,000	3,500,000
Master planning for public school facilities	200,000		
Eastern Senior High School modernization	700,000		
Coolidge Senior High School modernization	725,000		
Eaton Elementary School modernization	284,000		
Langdon Elementary School modernization	95,000		
<b>Total, Public Schools</b>	<b>26,198,900</b>	<b>16,942,500</b>	<b>16,942,500</b>
<b>Public Library:</b>			
Portabranh Libraries	369,800	369,800	369,800
Kiosk Libraries	158,900	158,900	158,900
New Branch Library—Chillum, Lamond-Riggs	100,000		
<b>Total, Public Library</b>	<b>628,700</b>	<b>528,700</b>	<b>528,700</b>
<b>Recreation Department:</b>			
Camp Development—Cornfield Harbor	1,111,000	1,111,000	1,111,000
Morgan-Happy Hollow Playground development	193,000	193,000	193,000
Langdon Park Recreation Center	1,129,000	1,129,000	1,129,000
East Potomac Park bathhouse replacement	435,500	435,500	435,500
Benning-Stoddard Recreation Center development	27,400	27,400	27,400
Kenilworth-Parkside Recreation Center Building and ground development, Phase II	50,000	50,000	50,000
Center for mentally retarded and physically handicapped building and ground development	56,200	56,200	56,200
Wheatley Playground Community Building and ground improvement	17,400	17,400	17,400
Bald Eagle Playground building replacement	13,600	13,600	13,600
Parkview Playground building replacement	15,000	15,000	15,000
Douglas Community Recreation Center ground development	10,000	10,000	10,000
Lincoln Center for the Mentally Retarded and Physically Handicapped building replacement	21,000		
Fairfax Recreation Center ground development	225,000		
Dakota Playground building and ground development	40,000		
Shapiro tract site acquisition	2,000,000		2,000,000
Palisades Recreation Center swimming pool	72,000		
Garfield Park Playground recreation building and ground improvements	30,000		
Watts Branch-Playground ground conservation, building replacement and ground development	60,000		
Center for the mentally retarded and physically handicapped site acquisition	104,500		
Fort Greble Playground building replacement and ground improvements	55,000		
Ridge Recreation Center building replacement and ground improvement	70,000		
Congress Heights Playground building replacement and ground improvement	30,000		
Emery Tract Ice Skating Rink	100,000		
Tree care and improvements	73,300		
<b>Total, Recreation Department</b>	<b>5,938,900</b>	<b>3,058,100</b>	<b>5,058,100</b>
<b>Police Department:</b>			
Addition to 3d district station house	78,000	78,000	78,000
Addition to 6th district station house	2,410,000	2,410,000	2,410,000
Addition to 1st district station house	200,000	200,000	200,000
<b>Total, Police Department</b>	<b>2,688,000</b>	<b>2,688,000</b>	<b>2,688,000</b>

## SUMMARY OF CAPITAL OUTLAY RECOMMENDATIONS, BY PROJECT—Continued

Project Title	Estimate	House allowance	Senate allowance
<b>PUBLIC BUILDING CONSTRUCTION—Continued</b>			
<b>Fire Department:</b>			
Emergency voice fire alarm boxes.....	\$2,000,000	\$2,000,000	\$2,000,000
Engine company No. 2 replacement.....	2,170,000	2,170,000	2,170,000
Engine company No. 4 and truck company No. 4 replacement.....	10,000	10,000	10,000
Addition to Training Center.....	93,000	93,000	93,000
<b>Total, Fire Department.....</b>	<b>4,273,000</b>	<b>4,273,000</b>	<b>4,273,000</b>
<b>Department of Human Resources:</b>			
Medical examiner building.....	127,000	127,000	127,000
Compliance with life safety code—District of Columbia Village Infirmary.....	385,000	385,000	385,000
Air-condition patient buildings.....	126,500	126,500	126,500
Acquisition of Metropolitan Hotel and extended care facility.....	8,104,000	8,104,000	8,104,000
Psychiatric treatment centers.....	62,800	62,800	62,800
Renovate food service facilities.....	1,343,500	1,343,500	1,343,500
Therapy building, Forest Haven.....	90,000	90,000	90,000
Renovation and addition—District of Columbia dog pound.....	484,000	484,000	484,000
Day room additions—District of Columbia Village.....	489,500	489,500	489,500
<b>Total, Department of Human Resources.....</b>	<b>11,212,300</b>	<b>2,624,300</b>	<b>2,624,300</b>
<b>Department of General Services:</b>			
Replace heating, ventilating and air-conditioning.....	4,231,100	4,231,100	4,231,100
Master development plan, District of Columbia facilities.....	400,000	400,000	400,000
Developmental evaluations various proposed facilities.....	75,000	75,000	75,000
Rehabilitation of elevators.....	466,400	466,400	466,400
Emergency power supply—various District buildings.....	352,000	352,000	352,000
Permanent improvements, various District buildings.....	9,000,000	9,000,000	9,000,000
<b>Total, General Services.....</b>	<b>14,524,500</b>	<b>14,449,500</b>	<b>14,449,500</b>
<b>District of Columbia Courts:</b>			
New Court Facility.....	41,092,500	41,092,500	41,092,500
<b>Office of Housing Programs:</b>			
Transit Shuttle for Fort Lincoln New Town.....	1,000,000		
<b>Office of Planning and Management:</b>			
Higher Education Study.....	300,000		
<b>Rounding.....</b>		200	200
<b>Total, Public Building Construction.....</b>	<b>107,856,800</b>	<b>85,656,800</b>	<b>87,656,800</b>
<b>HIGHER EDUCATION</b>			
<b>Federal City College:</b>			
Downtown Campus.....	7,630,000	7,630,000	7,630,000
<b>Washington Technical Institute:</b>			
Permanent campus (Phase I).....	600,000	600,000	600,000
Permanent campus (Phase II).....	49,676,500	49,676,500	49,676,500
<b>Total, Washington Technical Institute.....</b>	<b>50,276,500</b>	<b>50,276,500</b>	<b>50,276,500</b>
<b>District of Columbia Teachers College:</b>			
Demountable Classroom Facility.....	185,000		
<b>Total, Higher Education.....</b>	<b>58,091,500</b>	<b>57,906,500</b>	<b>57,906,500</b>
<b>Washington Metropolitan Area Transit Authority:</b>			
Regional Rapid Rail Transit System.....	35,379,000	35,379,000	35,379,000
Bus System—Annual Capital Contribution.....	2,349,100	2,349,100	2,349,100
<b>Total, Washington Metropolitan Area Transit Authority.....</b>	<b>37,728,100</b>	<b>37,728,100</b>	<b>37,728,100</b>
<b>Department of Motor Vehicles:</b>			
Permit Road Test Facility.....	25,000	25,000	25,000
<b>Department of Highways and Traffic:</b>			
Street Lighting & Communication Ext. (GF).....	404,000	404,000	404,000

## SUMMARY OF CAPITAL OUTLAY RECOMMENDATIONS, BY PROJECT—Continued

Project Title	Estimate	House allowance	Senate allowance
<b>Highway Fund:</b>			
Street lighting and communication extensions.....	\$5,130,000	\$5,130,000	\$5,130,000
Highway planning, programing and research.....	400,000		
9th Street Bridge, NE. over Washington Terminal Co. Yards and New York Ave.....	160,000	160,000	160,000
Bridge railing improvements.....	49,000	49,000	49,000
Benning Road Bridge over Anacostia River.....	145,000	145,000	145,000
Cover on Federal aid streets.....	860,000	860,000	860,000
Heater on Federal aid streets.....	335,000	335,000	335,000
South Dakota Ave.....	285,000	285,000	285,000
Eastern Ave.....	90,000	90,000	90,000
Friendship Heights (Ring Road).....	25,000	25,000	25,000
Bus priority program.....	255,000	255,000	255,000
Minnesota Ave. (Metro betterment).....	80,000	80,000	80,000
Metro betterments.....	215,000	215,000	215,000
South Capitol St.....	85,000	85,000	85,000
Military Rd., NW, 14th to 27th St.....	217,000	217,000	217,000
Safety improvements and realignment of intersections.....	60,000	60,000	60,000
Porto Rico, 6th St., commercial bypass.....	80,000	80,000	80,000
Bridge replacement and/or repair.....	245,000	245,000	245,000
Channelization on Federal aid streets.....	50,000	50,000	50,000
Southern Ave.....	620,000	620,000	620,000
Urban traffic control system/bus priority system.....	309,000	309,000	309,000
Bicycle network.....	50,000	50,000	50,000
<b>Total, Highways and Traffic, Highway Fund.....</b>	<b>9,745,000</b>	<b>9,345,000</b>	<b>9,345,000</b>
<b>Total, Department of Highways and Traffic.....</b>	<b>10,149,000</b>	<b>9,749,000</b>	<b>9,749,000</b>
<b>Environmental Services (General Fund):</b>			
Conversion of incinerators to refuse transfer stations.....	4,000,000	4,000,000	4,000,000
Relief of flooding and drainage complaints.....	3,500,000	3,500,000	3,500,000
Permanent improvements to existing structures.....	110,000	110,000	110,000
Renovate northeast garage.....	1,410,000	1,410,000	1,410,000
Oxon Run stream improvement.....	275,000	275,000	275,000
<b>Total, Environmental Services (GF).....</b>	<b>9,295,000</b>	<b>9,295,000</b>	<b>9,295,000</b>
<b>Sanitary Sewage Works Fund:</b>			
Service sewer extension.....	510,000	510,000	510,000
Advance of paving and miscellaneous.....	350,000	350,000	350,000
Oxon Run sanitary relief sewer.....	545,000	545,000	545,000
<b>Total, Environmental Services (SSWF).....</b>	<b>1,405,000</b>	<b>1,405,000</b>	<b>1,405,000</b>
<b>Water Fund:</b>			
Service extension and hydrants.....	1,200,000	1,200,000	1,200,000
Trunk and secondary watermains.....	240,000	240,000	240,000
Anacostia pumping station standby pumping facilities.....	280,000	280,000	280,000
Replacement of undersized and defective 4-inch and 6-inch diameter watermains.....	450,000	450,000	450,000
<b>Total, Environmental Services (WF).....</b>	<b>2,170,000</b>	<b>2,170,000</b>	<b>2,170,000</b>
<b>Total, Environmental Services.....</b>	<b>12,870,000</b>	<b>12,870,000</b>	<b>12,870,000</b>
<b>Washington Aqueduct:</b>			
Plant major replacement and rehabilitation.....	435,000	435,000	435,000
<b>Total, Capital Improvements Program.....</b>	<b>227,703,000</b>	<b>204,918,000</b>	<b>206,918,000</b>

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1974 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN BILL FOR 1975—Continued**

Agency and item  (1)	New budget (obligational) authority fiscal year 1974 <sup>1</sup>  (2)	Budget estimates of new (obligational) authority fiscal year 1975  (3)	New budget (obligational) authority allowed in the House bill  (4)	New budget (obligational) authority recommended by the Senate committee  (5)	Senate committee recommendations compared with—		
					New budget (obligational) authority fiscal year 1974  (6)	Budget estimates of new authority fiscal year 1975  (7)	House allowance  (8)
<b>FEDERAL FUNDS—Con.</b>							
<b>LOANS TO THE DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY</b>							
General fund.....	\$177,969,000	\$161,400,000	\$153,600,000	\$143,600,000	-\$34,369,000	-\$17,800,000	-\$10,000,000
Highway fund.....	11,900,000	9,000,000	9,000,000	9,000,000	-2,900,000	-----	-----
Water fund.....	7,067,000	-----	-----	-----	-7,067,000	-----	-----
Sanitary sewage works fund.....	25,000,000	-----	-----	-----	-25,000,000	-----	-----
Metropolitan area sanitary sewage works fund.....	4,248,000	-----	-----	-----	-4,248,000	-----	-----
Total, loan appropriation to the District of Columbia.....	226,184,000	170,400,000	162,600,000	152,600,000	-73,584,000	-17,800,000	-10,000,000
Grand total, new budget (obligational) authority, Federal funds.....	417,717,000	406,000,000	389,400,000	379,400,000	-38,317,000	-26,600,000	-10,000,000

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<b>DISTRICT OF COLUMBIA FUNDS</b>							
<b>OPERATING EXPENSES</b>							
General operating expenses.....	75,696,000	83,258,000	76,878,000	78,078,400	+2,382,400	-5,179,600	+1,200,400
Public safety.....	211,105,000	212,748,000	211,529,000	207,527,000	-3,578,000	-5,221,000	-4,002,000
Education.....	201,376,000	211,524,000	206,939,000	208,139,000	+6,763,000	-3,385,000	+1,200,000
Recreation.....	15,040,000	14,940,000	14,852,000	14,902,000	-138,000	-38,000	+50,000
Human resources.....	225,676,000	228,278,000	224,482,000	224,808,500	-867,500	-3,469,500	+326,500
Highways and traffic.....	24,436,200	24,408,000	24,180,000	24,304,000	-132,200	-104,000	+124,000
Environmental services.....	48,187,000	49,147,000	48,258,000	50,347,000	+2,160,000	+1,200,000	+2,089,000
Personal services.....	( <sup>2</sup> )	12,987,000	12,987,000	12,987,000	+12,987,000	-----	-----
Settlement of claims and suits.....	222,000	34,000	34,000	34,000	-188,000	-----	-----
Total, operating expenses.....	801,738,200	837,324,000	820,139,000	821,126,900	+19,388,700	-16,197,100	+987,900
<b>REPAYMENT OF LOANS AND INTEREST</b>							
Reimbursement to the United States.....	39,633,000	49,067,000	49,067,000	49,067,000	+9,434,000	-----	-----
<b>CAPITAL OUTLAY</b>							
Capital outlay.....	131,755,400	227,703,000	204,918,000	206,918,000	+75,162,600	-20,785,000	+2,000,000
Grand total, District of Columbia funds.....	973,126,600	1,114,094,000	1,074,124,000	1,077,111,900	+103,985,300	-36,982,100	+2,987,900

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<sup>1</sup> Includes \$18,395,400 in 2d supplemental.

<sup>2</sup> Amount (\$13,782,000) distributed to each appropriation above.

TABLE I.—DISTRICT OF COLUMBIA APPROPRIATION BILL, FISCAL 1975, H.R. 15581—FEDERAL FUNDS

(Amounts in thousands of dollars)

Agency and item (1)	1974 appropriation by allotment and activity (2)	1975 budget estimate (3)	House allowance (4)	Committee recommendation (5)	Senate allowance compared with—		
					Appropriation, 1974 (6)	Budget estimate, 1975 (7)	House bill (8)
<b>FEDERAL PAYMENT</b>							
General Fund.....	\$187,450	\$230,000	\$221,200	\$221,200	+\$33,750	-\$8,800	-----
Water Fund.....	2,555	3,200	3,200	3,200	+645	-----	-----
Sanitary Sewage Works Fund.....	1,528	2,400	2,400	2,400	+872	-----	-----
Total, Federal payments.....	191,533	235,600	226,800	226,800	+36,267	-8,800	-----
<b>FEDERAL LOANS</b>							
General Fund.....	177,969	161,400	153,600	143,600	-34,369	-17,800	-\$10,000
Highway Fund.....	11,900	9,000	9,000	9,000	-2,900	-----	-----
Water Fund.....	7,067	-----	-----	-----	-7,067	-----	-----
Sanitary Sewage Works Fund.....	25,000	-----	-----	-----	-25,000	-----	-----
Metropolitan Area Sanitary Sewage Works Fund.....	4,248	-----	-----	-----	-4,248	-----	-----
Total, Federal Loans.....	226,184	170,400	162,600	152,600	-73,584	-17,800	-10,000
Total, Federal Funds.....	417,717	406,000	389,400	379,400	-38,317	-26,600	-10,000



TABLE II.—DISTRICT OF COLUMBIA APPROPRIATION BILL, FISCAL 1975, H.R. 15581—OPERATING EXPENSES AND CAPITAL OUTLAY

(Amounts in thousands of dollars)

Agency and item (1)	1974 appropriation by allotment and activity		1975 Budget estimate		House allowance		Committee recommendation		Senate allowance compared with—		
	Positions (2)	Amount	Positions (3)	Amount	Positions (4)	Amount	Positions (5)	Amount	Appropriation, 1974 (6)	Budget estimate, 1975 (7)	House bill (8)
<b>OPERATING EXPENSES</b>											
<b>General Operating Expenses:</b>											
Office of the Commissioner.....	20	496.0	27	610.8	27	600.8	27	610.8	+114.8		+10.0
City Council.....	36	616.5	75	1,504.4	50	866.8	63	979.0	+362.5	-525.4	+112.2
<b>Executive Office:</b>											
Office of the Secretariat.....	30	658.3	25	543.1	25	543.1	25	543.1	-115.2		
Office of Public Affairs.....	12	246.0	12	248.5	12	248.5	12	248.5	+2.5		
Office of Budget and Financial Management.....	179	2,985.0	181	2,820.4	181	2,820.4	181	2,820.4	-164.6		
Office of Planning and Management.....	74	1,213.0	142	2,654.3	121	2,121.7	140	2,316.7	+1,103.7	-237.6	+195.0
Personnel Office.....	59	1,229.4	70	1,367.9	60	1,213.3	70	1,288.3	+58.9	-79.6	+75.0
<b>Compensation Funds:</b>											
Disability Compensation.....		2,475.0		2,376.0		2,375.0		2,375.0	-100.0		
Unemployment Compensation.....		3,829.0		3,970.0		3,970.0		3,970.0	+141.0		
Workmen's Compensation.....		592.7		572.4		572.4		572.4	-20.3		
Municipal Audit.....	36	662.6	36	706.3	36	663.4	36	663.4	+10.8	-41.9	
Office of Civil Defense.....	8	161.7	8	152.1	8	152.1	8	152.1	-9.6		
Office of Human Rights.....	37	580.3	49	717.0	37	577.9	49	717.0	+136.7		+139.1
Office of Consumer Affairs.....	14	190.3	19	284.4	14	215.0	19	284.4	+94.1		+69.4
<b>Other Independent Agencies and Offices:</b>											
Bicentennial Activities.....		150.0		175.0		150.0		175.0	+25.0		+25.0
Total, Executive Office.....	449	14,963.3	542	16,485.4	494	15,622.8	540	16,126.3	+1,163.0	-359.1	+503.5
Department of Finance and Revenue.....	533	8,710.2	531	8,222.1	513	7,865.0	531	8,022.0	-688.2	-200.1	+157.0
Office of the Corporation Counsel.....	185	3,361.6	185	3,485.7	185	3,360.9	185	3,485.7	+124.1		+124.8
Department of General Services.....	657	16,641.0	535	16,086.8	594	15,989.3	595	16,000.3	-640.7	-86.5	+11.0
Department of Economic Development.....	544	8,660.2	553	8,231.1	544	8,066.3	552	8,214.9	-445.3	-16.2	+148.6
Public Library.....	565	7,183.8	621	7,523.4	591	7,320.0	620	7,413.3	+229.5	-110.1	+93.3
Assistant to the Commissioner for Youth Opportunity Services.....	28	2,026.3	28	2,231.2	28	2,231.2	28	2,142.6	+116.3	-88.6	-88.6
Assistant to the Commissioner for Housing Program.....	27	480.5	30	527.0	27	442.0	30	527.0	+46.5		+85.0
Parole Board.....	25	436.3	24	426.1	24	426.1	24	426.1	-10.2		
Department of Insurance.....	24	488.6	24	449.5	24	449.5	24	449.5	-39.1		
Minimum Wage and Industrial Safety Board.....	42	719.9	43	712.9	42	700.3	42	700.3	-19.6	-12.6	
Recorder of Deeds.....	71	749.3	77	771.3	71	738.8	71	738.8	-10.5	-32.5	
Public Service Commission.....	28	504.6	28	503.4	28	501.4	28	501.4	-3.2	-2.0	
Zoning Commission.....	23	380.4	(1)	(1)					-380.4		
Board of Appeals and Review.....	4	71.7	4	73.8	4	72.7	4	72.7	+1.0	-1.1	
Board of Elections.....	7	550.5	22	767.9	22	712.5	22	712.5	+162.0	-45.4	
Office of the Surveyor.....	40	422.2	40	423.5	40	423.5	40	423.5	+1.3		
Commission on the Status of Women.....	2	46.9	3	51.2	2	33.6	3	51.2	+4.3		+17.6
Commission on Judicial Disabilities and Tenure.....	1	47.4	1	44.4	1	44.4	1	44.4	-3.0		
Board of Labor Relations.....	2	98.6	2	87.5	2	87.5	2	87.5	-11.1		
Total, Other Independent Agencies and Offices.....	324	7,023.2	326	7,059.7	315	6,863.5	319	6,877.5	-145.7	-182.2	+14.0

See footnotes at end of table.



TABLE II.—DISTRICT OF COLUMBIA APPROPRIATION BILL, FISCAL 1975, H.R. 15581—OPERATING EXPENSES AND CAPITAL OUTLAY—Continued

(Amounts in thousands of dollars)

Agency and item (1)	1974 appropriation by allotment and activity		1975 Budget estimate		House allowance		Committee recommendation		Senate allowance compared with—		
	Positions (2)	Amount	Positions (3)	Amount	Positions (4)	Amount	Positions (5)	Amount	Appropriation, 1974 (6)	Budget estimate, 1975 (7)	House bill (8)
<b>OPERATING EXPENSES—Continued</b>											
<b>Contributions: to Metropolitan Area Agencies</b>											
Metropolitan Washington Council of Governments		176.0		196.6		170.6		196.6	+20.6		+26.0
Washington Metropolitan Area Transit Commission		85.9		76.7		76.7		76.7	-9.2		
Total, Contributions to Metropolitan Area Agencies		261.9		273.3		247.3		273.3	+11.4		+26.0
<b>Miscellaneous Contributions:</b>											
Redevelopment Land Agency		6.0		6.0		6.0		6.0			
Apprenticeship Council		5.0		5.0		5.0		5.0			
School Transit Subsidy		4,112.3		3,812.3		3,812.3		3,812.3	-300.0		
Washington Convention and Visitors Bureau		252.0		252.0		252.0		252.0			
Metrobus Subsidy		3,403.0		9,700.0		6,000.0		6,000.0	+2,597.0	-3,700.0	
Total, Miscellaneous Contributions		7,778.3		13,775.3		10,075.3		10,075.3	+2,297.0	-3,700.0	
Total, General Operating Expenses	3,313	75,696.0	3,455	83,253.0	3,313	76,878.0	3,432	78,078.4	+2,382.4	-5,179.6	+1,200.4
<b>Public Safety:</b>											
Metropolitan Police	6,034	110,977.5	5,783	111,675.8	5,783	111,675.8	5,783	111,675.8	+698.3		
Fire Department	1,544	36,258.8	1,572	36,998.7	1,544	36,732.7	1,544	36,732.7	+473.9	-266.0	
<b>Courts:</b>											
Appeals	53	1,389.8	56	1,450.2	53	1,376.5	56	1,421.1	+31.3	-29.1	+44.6
Superior	1,042	17,903.3	1,034	18,048.4	1,034	17,914.4	1,034	17,914.4	-48.9	-134.0	
Court System	68	1,551.4	68	3,946.0	75	3,726.8	75	3,726.8	+2,175.4	-219.2	
U.S. Courts—Reimbursements for Justice Department (Services for D.C.)		8,279.6		5,732.5		5,732.5		1,159.8	-7,119.8	-4,572.7	-4,572.7
Public Defender Service	109	1,842.3	109	1,793.8	87	1,718.2	109	1,793.8	-48.5		+75.6
Bail Agency	54	712.5	54	696.6	54	696.6	54	696.6	-15.9		
Total, Courts	1,326	31,738.9	1,321	31,667.5	1,303	31,165.0	1,328	26,712.5	-5,026.4	-4,955.0	-4,452.5
Department of Corrections	1,858	31,835.4	1,844	32,134.3	1,844	31,683.8	1,844	32,134.3	+298.9		+450.5
National Guard	20	294.4	20	271.7	20	271.7	20	271.7	-22.7		
Total, Public Safety	10,782	211,105.0	10,540	212,748.0	10,494	211,529.0	10,519	207,527.0	-3,578.0	-5,221.0	-4,002.0

See footnotes at end of table.

TABLE II.—DISTRICT OF COLUMBIA APPROPRIATION BILL, FISCAL 1975, H.R. 15581—OPERATING EXPENSES AND CAPITAL OUTLAY—Continued

(Amounts in thousands of dollars)

Agency and item (1)	1974 appropriation by allotment and activity (2)		1975 Budget estimate (3)		House allowance (4)		Committee recommendation (5)		Senate allowance compared with— (6) (7) (8)		
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount	Appropriation, 1974	Budget estimate, 1975	House bill
<b>OPERATING EXPENSES—Continued</b>											
<b>Education:</b>											
Public Schools.....	10,480	168,919.3	10,940	176,882.8	10,648	173,218.2	10,719	174,203.2	+5,283.9	-2,679.6	+985.0
Board of Higher Education.....	6	81.9	9	151.2	9	149.8	9	149.8	+67.9	-1.4	-----
D.C. Teachers College.....	200	3,336.1	280	4,868.5	241	4,088.9	252	4,303.9	+967.8	-564.6	+215.0
Federal City College.....	974	19,805.3	943	19,489.7	943	19,389.7	943	19,389.7	-415.6	-100.0	-----
Washington Technical Institute.....	429	9,233.4	432	10,131.8	432	10,092.4	432	10,092.4	+859.0	-39.4	-----
Total, Education.....	12,089	201,376.0	12,610	211,524.0	12,273	206,939.0	12,355	208,139.0	+6,763.0	-3,385.0	+1,200.0
Recreation: Recreation Department.....	779	15,040.0	892	14,940.0	874	14,852.0	883	14,902.0	-138.0	-38.0	+50.0
<b>Human Resources:</b>											
Executive Direction and Support.....	1,112	14,048.7	1,342	17,668.7	1,342	17,668.7	1,342	17,668.7	+3,620.0	-----	-----
Payments Assistance.....	736	78,358.4	771	79,212.6	741	77,445.3	771	77,845.3	-413.1	-1,267.3	+500.0
Social Rehabilitation.....	1,883	33,435.9	1,711	35,840.4	1,711	34,740.4	1,716	34,237.9	+702.0	-1,702.5	-602.5
Mental Health.....	1,352	40,012.2	1,389	40,170.6	1,389	39,570.9	1,389	39,870.9	-141.3	-299.7	+300.0
Community Health and Hospitals.....	4,048	54,785.0	4,090	51,082.8	4,040	50,753.8	4,056	50,882.8	-3,902.2	-200.0	+129.0
Narcotics Treatment.....	304	5,035.8	269	4,302.9	269	4,302.9	269	4,302.9	-732.9	-----	-----
Total, Human Resources.....	9,435	225,676.0	9,572	228,278.0	9,492	224,482.0	9,543	224,808.5	-867.5	-3,469.5	+326.5
<b>Highways and Traffic:</b>											
Department of Highways and Traffic.....	1,549	20,283.9	1,549	20,548.8	1,549	20,424.7	1,549	20,548.7	+264.8	-----	+124.0
Motor Vehicles.....	269	4,152.3	265	3,859.2	263	3,755.3	263	3,755.3	-397.0	-104.0	-----
Total, Highways and Traffic.....	1,818	24,436.2	1,814	24,408.0	1,812	24,180.0	1,812	24,304.0	-132.2	-104.0	+124.0
<b>Environmental Services:</b>											
Department of Environmental Services.....	3,122	42,390.7	3,222	43,230.0	3,207	42,341.0	3,260	44,430.0	+2,039.3	+1,200.0	+2,089.0
Washington Aqueduct.....	325	5,796.3	325	5,917.0	325	5,917.0	325	5,917.0	+120.7	-----	-----
Total, Environmental Services.....	3,447	48,187.0	3,547	49,147.0	3,532	48,258.0	3,585	50,347.0	+2,160.0	+1,200.0	+2,089.0
Personal Services (Annualization of Pay Increases).....		(2)		12,987.0		12,987.0		12,987.0	+12,987.0	-----	-----
Repayment of Loans and Interest.....		39,638.0		49,067.0		49,067.0		49,067.0	+9,434.0	-----	-----
Settlement of Claims and Suits.....		222.0		34.0		34.0		34.0	-188.0	-----	-----
Total, District of Columbia Operating Expenses.....	41,663	841,371.2	42,430	886,391.0	41,790	869,206.0	42,120	870,193.9	+28,822.7	-16,197.1	+987.9
<b>CAPITAL OUTLAY</b>											
Capital Outlay.....		131,755.4		227,703.0		204,918.0		206,918.0	+75,162.6	-20,785.0	+2,000.0
Grand Total, District of Columbia.....	41,663	973,126.6	42,430	1,114,094.0	41,790	1,074,124.0	42,129	1,077,111.9	+103,985.3	-36,982.1	+2,987.9

<sup>1</sup> Transferred to the Office of Planning and Management.  
<sup>2</sup> Included in each agency and department amounts.

<sup>3</sup> Does not include 234 permanent positions approved on a temporary basis for Department of Corrections.

DISTRICT OF COLUMBIA APPROPRIATION BILL, 1975

JUNE 24, 1974.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. NATCHER, from the Committee on Appropriations,  
submitted the following

REPORT

[To accompany H.R. 15531]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for the District of Columbia for the fiscal year ending June 30, 1975.

SUMMARY OF BILL

FEDERAL PAYMENT

The Committee recommends a Federal payment of \$221,200,000 to the General Fund, a reduction of \$8,800,000 in the amount requested. The recommendation also includes payments of \$3,200,000 to the Water Fund and \$2,400,000 to the Sanitary Sewage Works Fund in lieu of charges for water and sewer service furnished the Federal Government.

DISTRICT OF COLUMBIA APPROPRIATIONS

Appropriations from District of Columbia funds totaling \$1,074,124,000 are recommended, of which \$869,206,000 is for operating expenses, including debt service, and \$204,918,000 is for capital outlay. The requests have been reduced \$39,970,000.

SUMMARY OF APPROPRIATIONS RECOMMENDED IN BILL

A comparative summary of the appropriations recommended by the Committee follows:

SUMMARY OF BILL

Bill page No.	Report page No.	Agency and item	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	5	Federal payment	\$191,533,700	\$235,600,000	\$228,800,000	\$228,800,000	-\$35,267,000	-\$35,267,000	-\$35,267,000	-\$35,267,000
2	8	Loans for capital outlay	228,184,400	179,432,000	162,600,000	162,600,000	-63,884,000	-63,884,000	-63,884,000	-63,884,000
		Total, Federal funds	419,718,100	415,032,000	391,400,000	391,400,000	-28,817,000	-28,817,000	-28,817,000	-28,817,000
DISTRICT OF COLUMBIA FUNDS										
3	14	Operating expenses	804,738,700	837,324,000	820,139,000	820,139,000	+18,400,800	+18,400,800	+18,400,800	+18,400,800
8	26	Repayment of loans and interest	39,633,700	49,067,000	49,067,000	49,067,000	-9,434,000	-9,434,000	-9,434,000	-9,434,000
8	26	Capital outlay	131,755,400	227,705,000	204,918,000	204,918,000	+73,162,600	+73,162,600	+73,162,600	+73,162,600
		Total, District of Columbia funds	973,126,600	1,114,096,000	1,074,124,000	1,074,124,000	+100,997,400	+100,997,400	+100,997,400	+100,997,400

<sup>1</sup> Includes \$14,818,000 for operating expenses and \$3,577,400 for capital outlay in Second Supplemental, 1974.

TOTAL FUNDS AVAILABLE TO THE DISTRICT OF COLUMBIA

Based on Committee recommendations, it is estimated a total of \$1,382,937,000 will be available to the District of Columbia Government during fiscal year 1975. Included in this estimate is the recommended appropriation of \$1,074,124,000 in District funds, \$303,709,500 in Federal grants, and \$5,103,500 in non-District reimbursements and private grants.

A summary of the total resources follows. More detailed listings appear later in this report.  
(The summary referred to follows:)

Item	Total estimated resources	Amount
Recommended in bill (District of Columbia funds, including revenue sharing)	-----	\$1,074,124,000
Federal grants	-----	303,709,500
Grants, reimbursements, and other	-----	5,103,500
Total	-----	1,382,937,000

ESTIMATES AND RECOMMENDATIONS

The budget estimates for Federal funds considered by the Committee appear on pages 862 through 864 of the President's Budget for fiscal year 1975 (House Document No. 93-266). The request for \$1,500,000 as a payment to a stadium sinking fund has not been considered as it lacks authorization. Legislation is currently pending before the Congress. The District of Columbia Budget for 1975 (House Document No. 93-299) contains the estimates payable from District of Columbia funds. This budget was transmitted to the Congress on May 21, 1974.

The Federal Budget requests considered total \$406,000,000. The Committee recommends \$389,400,000, a reduction of \$16,600,000. The District of Columbia budget requests total \$1,114,094,000. The Committee recommends \$1,074,124,000, a reduction of \$39,970,000.

FINANCING OF RECOMMENDED BUDGET

The operating budget as recommended by the Committee totals \$869,206,000, which coupled with a reserve of \$20,710,000 to help fund anticipated pay raises during fiscal year 1975 and certain accounts payable results in a total operating requirement of \$883,974,000. Financing of the District operating budget is from a number of sources. The major ones are the Federal payment, local tax collections, and general revenue sharing. Resources are also available from the estimated cash balance carried forward from the previous fiscal year.

UNBALANCED BUDGET SUBMITTED

The budget, which was purported to be in balance, presupposed an opening cash balance of \$27,200,000, including the carryover of \$2,550,000, the balance of the 1974 Federal payment, which was requested in the Second Supplemental Appropriations Bill, 1974. The Congress did not concur in the appropriation of the remaining

authorized but unappropriated 1974 Federal payment for the purpose of helping to finance the 1975 budget. A similar request was made in connection with the 1973 bill which was not approved. On May 28, 1974 city officials reduced fiscal year 1974 general fund revenue estimates approximately \$3½ million in the area of expected sales tax collections and charges for current services. As a result of these two reductions the budget as finally considered by the Committee carried a deficit of \$5,661,000 in the General Fund and \$1,234,000 in all funds. The budget submitted to the Congress did not anticipate any new or increased taxes during the year, but did propose the appropriation of the entire authorized Federal payment for 1975 of \$230,000,000.

#### BALANCED BUDGET RECOMMENDED

The Committee is recommending a balanced budget for fiscal year 1975. Reductions have been made throughout the requests to bring this about. As shown in the following table, it is estimated sufficient resources will be available on a cash basis to finance the operating expense and debt service requirements recommended, including a reserve for pay increases, and provide cash balances in all funds at the close of the fiscal year. The projections exclude capital outlay (major construction) appropriations which are financed by loans from the United States Treasury, and possibly later in the year through the issuance of general obligation bonds pursuant to the "home rule" legislation.

(The table referred to follows:)

#### DISTRICT OF COLUMBIA GOVERNMENT PROJECTED CASH FLOW, FISCAL YEAR 1975

(In thousands)

	General fund	Highway fund	Water fund	Sanitary sewage works fund	Metro-politan area sanitary sewage works fund	Total, all funds
<b>Operating expenses:</b>						
Estimated funds available:						
Opening cash balance	\$12,668	\$3,020	\$345	\$5,267	\$188	\$21,428
Revenues:						
Collections	550,710	32,590	12,610	14,200	100	610,210
Federal payment recommended	221,200		3,200	2,400		226,800
Revenue sharing (old availability)	3,500					3,500
Revenue sharing (new availability)	27,469					27,469
<b>Total, estimated funds available</b>	<b>815,487</b>	<b>35,610</b>	<b>16,155</b>	<b>21,867</b>	<b>288</b>	<b>889,407</b>
Estimated funds required:						
Opening accounts payable	\$90,816	3,162	1,490	1,575	7	97,050
Budget recommended	800,858	35,330	15,651	17,217	150	869,206
Reserve for fiscal year 1975 new pay raises	19,800	360	300	250		20,710
Closing accounts payable	(96,666)	(3,569)	(1,595)	(1,747)	(15)	(102,992)
<b>Total, estimated funds required</b>	<b>815,408</b>	<b>35,283</b>	<b>15,846</b>	<b>17,295</b>	<b>142</b>	<b>883,974</b>
Estimated closing cash balance	79	327	309	4,572	146	5,433

<sup>1</sup> Includes \$500,000 for track removal reimbursement per District of Columbia City Council Resolution 73-4 enacted pursuant to sec. 7-604A, District of Columbia Code, 1967 edition, and sec. 7 of Transit's Franchise Act, Public Law 84-757, 70 Stat. 598.

<sup>2</sup> Fiscal year 1974 retroactive pay raises to be paid from previous-year balances.

#### FEDERAL EXPENDITURES

It is estimated Federal budget outlays (expenditures) will be reduced approximately \$15,000,000 based on the recommendations in the bill and excluding the \$1,500,000 requested for a payment to a stadium sinking fund not considered by the Committee, as noted above. The estimated reduction in outlays is directly attributable to the disallowances in both the Federal payment and loan authorization requests.

#### FEDERAL FUNDS

Based on Committee recommendations, a total of \$724,078,500 will be directly available to the District of Columbia Government during fiscal year 1975. Included in this total is the Federal payment to the General Fund, as well as the payments to the Water and Sewer Funds for services rendered the Federal establishment. The District participates as a city, county, and state in the general revenue sharing program as well as in the various Federal grant programs. The city continues to have authority during fiscal year 1975 to finance capital improvement projects through borrowings from the United States Treasury and loan appropriations for that purpose are included in the figure above.

The following tabulation summarizes the amounts estimated to be available during 1975 by major category:

Federal funds		
Item		Amount
Federal payment (all funds)	-----	\$226,800,000
Federal loans for capital outlay (all funds)	-----	162,600,000
Revenue sharing	-----	30,969,000
Subtotal (included in this bill)	-----	420,369,000
Federal grants	-----	303,709,500
Total	-----	724,078,500

#### FEDERAL PAYMENT

The Committee recommends a Federal payment of \$221,200,000 to the General Fund, a reduction of \$8,800,000. The budget proposed the appropriation of the full authorized payment for fiscal year 1975 of \$230,000,000. Also recommended is \$3,200,000 for payment to the Water Fund and \$2,400,000 for payment to the Sanitary Sewage Works Fund for water and sewer services provided the Federal government.

A comparative summary of the allocations recommended by fund follows:

	Appropriation, 1974	Estimate, 1975	Recommended, 1975
<b>FEDERAL PAYMENT</b>			
Federal payment:			
General fund	\$187,450,000	\$230,000,000	\$221,200,000
Water fund	2,555,000	3,200,000	3,200,000
Sanitary sewage works fund	1,528,000	2,400,000	2,400,000
Total	191,533,000	235,600,000	226,800,000

The recommended Federal Payment to the General Fund is \$33,750,000 more than the 1974 allowance. Over 67 percent of the funds requested to meet the increased costs of operating the city government in 1975 were in the mandatory category over which the Committee has relatively little control. As noted earlier the budget considered by the Committee contained a deficit of \$5,661,000 in the General Fund. Revenue sharing funds for 1975 are estimated to be \$6,438,000 less than those allocated to the city for 1974. No new taxes were proposed for 1975. As is shown in the following table, the Federal payment recommended represents 40.2 percent of the anticipated local collections during fiscal year 1975.

(The table referred to follows:)

FEDERAL PAYMENT COMPARED TO DISTRICT OF COLUMBIA GENERAL FUND LOCAL COLLECTIONS

(Dollar amounts in thousands)

Fiscal year:	Federal payment appropriated (general fund)	Local general fund collections	Federal payment as a percentage of general fund local collections
1951	\$9,800	\$97,866	10.0
1952	10,400	102,398	10.2
1953	10,000	104,823	9.5
1954	11,000	105,456	10.4
1955	20,000	114,808	17.4
1956	18,000	122,302	14.7
1957	20,000	137,280	14.6
1958	20,000	144,745	13.8
1959	25,000	149,751	16.7
1960	25,000	162,888	15.3
1961	25,000	167,986	14.9
1962	30,000	181,615	16.5
1963	30,000	205,298	14.6
1964	37,500	215,804	17.3
1965	37,500	230,995	16.2
1966	44,250	256,398	17.3
1967	58,000	272,906	21.3
1968	70,000	301,767	23.2
1969	89,365	341,033	26.2
1970	116,166	388,542	29.9
1971	131,000	432,010	30.3
1972	173,654	458,523	37.9
1973	181,500	505,276	35.9
1974 estimate	187,450	534,850	35.1
1975 estimate	230,000	550,710	41.8
1975 recommended	221,200	550,710	40.2

DISTRICT OF COLUMBIA GENERAL FUND LOCAL COLLECTIONS

Property taxes: Realty, personal tangible.  
 Sales and gross receipts: Alcoholic beverages; cigarette; insurance, motor vehicle excise; public utilities, banks, et cetera; sales and use.  
 Income taxes: Individual income; corporation franchise, unincorporated franchise.  
 Other taxes: Inheritance and estate; real estate recordation; motor vehicle registration.  
 Charges, licenses, and miscellaneous.

HISTORY OF FEDERAL PAYMENT

The usual history of the Federal payment and its relationship to the General Fund is shown below. It will be noted that in 1965 the Federal payment was \$37,500,000 and represented 14.14 percent of the total operating budget of \$265,062,212. The Federal payment proposed

for 1975 is \$221,200,000 and represents 27.62 percent of the total recommended general fund budget of \$800,857,600 financed from the General Fund. The population of the city in 1960, according to the 1960 census, was 763,956. The 1970 census showed a decline to 756,510. The latest population estimate provided by the Census Bureau is 746,000.

(The history referred to follows:)

FEDERAL PAYMENT AND ITS RELATION TO THE GENERAL FUND

Fiscal year	Appropriations	District of Columbia share	U.S. share	U.S. share (percent of total)
1921	\$21,474,271	\$12,256,178	\$9,218,093	42.92
1922	22,977,411	13,784,648	9,192,763	40.00
1923	23,833,043	14,430,265	9,402,778	39.45
1924	23,903,755	14,463,330	9,440,425	39.49
1925	31,175,672	22,030,317	9,145,355	29.33
1926	31,139,730	22,139,638	9,000,092	28.90
1927	33,951,478	24,950,987	9,000,491	26.51
1928	34,894,188	25,892,358	9,001,790	25.79
1929	35,957,970	26,957,753	9,000,217	25.03
1930	40,694,306	31,694,306	9,000,000	22.12
1931	45,625,286	36,125,252	9,500,034	20.82
1932	43,840,022	34,339,911	9,500,111	21.67
1933	39,626,998	31,851,847	7,775,151	19.62
1934	29,700,737	24,000,708	5,700,029	19.19
1935	34,620,004	30,080,709	4,539,295	13.11
1936	38,295,953	32,588,424	5,707,529	14.90
1937	40,182,768	35,177,768	5,005,000	12.46
1938	41,143,818	36,118,792	5,025,026	12.21
1939	40,494,451	35,494,451	5,000,000	12.35
1940	41,777,885	35,777,768	6,000,117	14.36
1941	43,136,909	37,136,909	6,000,000	13.91
1942	47,401,269	41,401,269	6,000,000	12.66
1943	49,422,932	43,422,932	6,000,000	12.14
1944	54,642,247	48,642,247	6,000,000	10.98
1945	62,599,125	56,599,125	6,000,000	9.58
1946	64,728,423	58,728,423	6,000,000	9.27
1947	72,584,314	64,584,314	8,000,000	11.02
1948	81,744,086	70,744,086	11,000,000	13.46
1949	86,017,985	75,017,985	11,000,000	12.79
1950	98,331,275	87,331,275	11,000,000	11.13
1951	103,924,822	94,124,822	9,800,000	9.49
1952	121,265,978	110,865,978	10,400,000	8.58
1953	113,589,327	103,589,327	10,000,000	8.80
1954	129,111,304	118,111,304	11,000,000	8.52
1955	139,578,760	119,578,760	20,000,000	14.33
1956	143,179,303	125,179,303	18,000,000	12.57
1957	155,579,025	135,579,025	20,000,000	12.86
1958	166,096,999	146,096,999	20,000,000	12.04
1959	185,915,914	160,915,914	25,000,000	13.45
1960	199,806,074	174,806,074	25,000,000	12.51
1961	199,522,707	174,522,707	25,000,000	12.52
1962	209,571,780	179,571,780	30,000,000	14.31
1963	224,594,494	194,594,494	30,000,000	13.35
1964	240,934,361	203,434,361	37,500,000	15.56
1965	265,062,212	227,562,212	37,500,000	14.14
1966	285,093,147	240,843,147	44,250,000	15.52
1967	318,057,766	260,057,766	58,000,000	18.23
1968	371,269,747	301,269,747	70,000,000	18.85
1969	435,474,907	346,109,907	89,365,000	20.52
1970	528,960,521	412,794,521	\$ 116,166,000	21.96
1971	591,262,769	460,262,769	\$ 131,000,000	22.25
1972	641,166,600	467,512,600	173,654,000	27.08
1973	715,994,300	534,494,300	181,500,000	25.34
1974	763,889,200	576,439,200	187,450,000	24.54
1975 (estimate)	817,013,600	587,013,600	230,000,000	28.15
1975 (recommended)	800,857,600	579,657,600	221,200,000	27.62

<sup>1</sup> Excludes appropriations for capital outlay beginning with fiscal year 1961.  
<sup>2</sup> Includes \$5,000,000 as provided in Public Law 91-106 for law enforcement activities in fiscal year 1970 only and \$3,000,000 as provided in Public Law 91-297 for use in defraying the cost of the retroactive pay increases for policemen, firemen, and teachers.  
<sup>3</sup> Includes \$5,000,000 as provided in Public Law 91-358 for purposes of the District of Columbia Court Reform and Criminal Procedure Act of 1970.



## FEDERAL LOANS

The Committee recommends loan appropriations totaling \$162,600,000 to finance the construction program. This allowance is \$7,800,000 less than requested and relates directly to the recommendations on the capital outlay budget.

A comparative summary by fund follows:

## FEDERAL LOANS

	Appropriation, 1974	Estimate, 1975	Recommended, 1975
Federal loans:			
General fund.....	\$177,969,000	\$161,400,000	\$153,600,000
Highway fund.....	11,900,000	9,000,000	9,000,000
Water fund.....	7,067,000		
Sanitary sewage works fund.....	25,000,000		
Metropolitan area sanitary sewage works fund.....	4,248,000		
Total.....	226,184,000	170,400,000	162,600,000

The District of Columbia Self-Government and Governmental Reorganization Act has made certain changes in the limits on the city's borrowing authority and in the method of financing the capital programs in that it authorizes the District Government to issue general obligation bonds to finance capital projects and to refinance Treasury loans after January 2, 1975. The city's permanent authority to borrow from the United States Treasury will be terminated at that time, however the law does provide interim authority to continue to borrow from the Federal Treasury so as to avoid serious disruption in the capital program. It was testified that because of the long lead time required to develop and gain approval for a bond issue, the District may have to take advantage of the interim authority to meet all or some of the 1975 cash requirements, and to prepare for that contingency loan appropriations were requested for the full 1975 cash requirement.

## FEDERAL GRANTS

The District of Columbia participates in the various Federal grant programs as do the 50 states. These grants are over and above the budget recommendations provided in this bill. The current estimate of funds to be derived from Federal grants during fiscal year 1975 totals \$303,709,500. A summary of the grants by agency follows, and the details, which are in comparative form with previous fiscal years, appear on pages 301-324 in part 1 of the printed hearings.

(The summary referred to follows:)

## Summary of Federal grant assistance to the District of Columbia

Agency	1975 estimate
Operating expenses:	
City Council.....	\$10,000
Executive Office.....	2,075,600
D.C. Manpower Administration.....	23,916,500
Office of Youth Opportunity Services.....	3,846,800
Office of Housing Programs.....	28,529,200
District of Columbia Parole Board.....	33,100
Minimum Wage and Industrial Safety Board.....	289,300
Commission on the Status of Women.....	37,900
Redevelopment Land Agency.....	37,842,200
District of Columbia Apprenticeship Council.....	176,000
Metropolitan Police Department.....	93,100
Department of Corrections.....	289,900
Public Schools.....	32,279,700
District of Columbia Teachers College.....	727,800
Federal City College.....	6,428,300
Washington Technical Institute.....	3,459,200
Department of Recreation.....	13,000
Department of Human Resources.....	109,226,100
Department of Highways and Traffic.....	24,200
Department of Motor Vehicles.....	1,150,600
Department of Environmental Services.....	1,951,000
Capital Outlay:	
Department of Recreation.....	1,031,200
Department of Highways and Traffic.....	12,045,000
Department of Environmental Services.....	38,233,800
Total.....	303,709,500

## GENERAL REVENUE SHARING

The District also participates in the general revenue sharing program. Under the State and Local Fiscal Assistance Act of 1972 it qualifies for both state and local funds. The 1975 allocation totals \$30,969,000 and is a resource for funding the recommendations in the bill.

The following comparative tabulation summarizes the allocation by agency:

## GENERAL REVENUE SHARING PROGRAM, BY AGENCY, DISTRICT OF COLUMBIA, FISCAL YEAR 1975

[In thousands of dollars]

Agency	1975 request	House recom- mendation	Change
City Council.....	\$403.6	\$103.6	-\$300.0
Personnel Office.....	154.6		-154.6
Employees' Disability Compensation.....	2,375.0	2,375.0	
Department of Finance and Revenue.....	409.1	70.0	-339.1
Public Library.....	485.6	282.2	-203.4
Board of Elections.....	757.9	712.5	-45.4
School Transit Subsidy.....	3,812.3	3,812.3	
Police Department.....	3,500.0	3,500.0	
Fire Department.....	2,000.0	2,000.0	
Public Schools.....	5,500.0	6,666.3	+1,166.3
Recreation Department.....	204.0	204.0	
Department of Human Resources.....	7,465.0	7,465.0	
Department of Highways and Traffic.....	2,380.9	2,380.9	
Department of Environmental Services.....	1,521.0	1,397.2	-123.8
Total.....	30,969.0	30,969.0	



## TOTAL RESOURCES

It is estimated a total of \$1,382,937,000 and 47,965 positions will be available to the District of Columbia Government during the next fiscal year. These figures include the appropriations from District funds recommended in this bill, Federal grants, other grants, reimbursements, etc. The financing of appropriations from District funds is from the Federal payment, revenue sharing funds, and revenues accruing from various District taxes and fees.

A summary of these resources by appropriation title follows:

## TOTAL ESTIMATED RESOURCES AVAILABLE TO DISTRICT OF COLUMBIA FISCAL YEAR 1975

[Dollar amounts in thousands]

Item	Recommended in bill (District of Columbia funds)		Federal grants		Grants, reimburse- ments and other		Total resources	
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount
Operating expenses:								
General operating ex- penses.....	3,313	\$76,878.0	1,798	\$96,756.5		\$112.1	5,111	\$173,746.7
Public Safety.....	10,494	211,529.0	9	383.0		3,227.0	10,503	215,139.0
Education.....	12,273	206,939.0	2,531	42,895.0		606.2	14,804	250,440.2
Recreation.....	874	14,852.0	6	13.0		257.3	880	15,122.3
Human resources.....	9,492	224,482.0	1,652	109,226.1		387.9	11,144	334,096.0
Highways and traffic.....	1,812	24,180.0	35	1,174.8			1,847	25,354.8
Environmental serv- ices.....	3,532	48,258.0	144	1,951.0		513.0	3,676	50,722.0
Annualization of pay increases.....		12,987.0						12,987.0
Settlement of claims and suits.....		34.0						34.0
Total operating expenses.....	41,790	820,139.0	6,175	252,399.5		5,103.5	47,965	1,077,642.0
Repayment of loans and interest.....		49,067.0						49,067.0
Capital outlay.....		204,918.0		51,910.0				256,828.0
Grand total.....	41,790	1,074,124.0	6,175	303,709.5		5,103.5	47,965	1,382,937.0

<sup>1</sup> Excludes positions for youth employment.

## DISTRICT OF COLUMBIA FUNDS

## SUMMARY

The Committee recommends a total of \$1,074,124,000 for fiscal year 1975, which is \$39,970,000 less than requested and \$100,997,400 above current year appropriations including the 1974 items in the 2nd Supplemental Appropriations Bill. A summary of the estimates and recommendations follows:

## DISTRICT OF COLUMBIA FUNDS

## SUMMARY

Item	Estimate	Recommended	Decrease
Operating expenses.....	\$837,324,000	\$820,139,000	-\$17,185,000
Repayment of loans and interest.....	49,067,000	49,067,000	
Capital outlay.....	227,703,000	204,918,000	-22,785,000
Total, District of Columbia.....	1,114,094,000	1,074,124,000	-39,970,000

## COMMITTEE ACTION ON ESTIMATES

## OPERATING EXPENSES

In preparing the 1975 budget, District officials proposed the redirection of \$10,750,700 appropriated for certain programs in 1974 to other areas in 1975. These changes in the 1974 allotment result in an adjusted base of \$815,802,500 for 1975 as compared with the total of \$826,553,200 appropriated for 1974, excluding funds in the 2nd Supplemental Appropriations Bill, 1974. Increases over this base, including the use of the redirected funds referred to, totaling \$70,588,500 were requested for 1975. Of this amount \$47,598,600 is in the so-called mandatory category. The remainder, \$22,989,900, is for items of a discretionary nature. The Committee has reduced the overall increase \$16,992,700.

Recommendations by categories are shown in the table that follows:

## COMPARISON OF INCREASES REQUESTED AND RECOMMENDED, BY CATEGORY

Category	Requested	Recommended	Decrease
Mandatory:			
Within-grades.....	\$3,382,800	\$3,348,800	-\$34,000
Annualization.....	2,098,100	2,098,100	
Statutory.....	3,444,000	3,424,800	-19,200
Staffing and maintenance.....	3,253,400	3,253,300	-100
Other.....	35,420,300	31,596,000	-3,824,300
Subtotal.....	47,598,600	43,721,000	-3,877,600
Discretionary:			
Workload.....	5,021,600	1,603,800	-3,417,800
Improved.....	8,836,000	1,762,900	-7,073,100
New.....	9,132,300	16,508,100	2,624,200
Subtotal.....	22,989,900	9,874,800	-13,115,100
Grand total.....	70,588,500	53,595,800	-16,992,700

<sup>1</sup> New only in sense not previously funded with District of Columbia funds. Ongoing activities financed in the past with Federal grants and Federal appropriations.

## PERSONNEL

The Committee recommends a total of 41,790 permanent authorized positions to be financed from District of Columbia appropriated funds during fiscal year 1975. This is a net increase of 127 over the 1974 allotment and a gross increase of 517 over the 1975 adjusted base. Included in the allowance are 287 for staffing and maintenance of new facilities to be opened during the ensuing fiscal year, 86 to continue programs previously funded by Federal funds, and 50 to improve the level of care at the Forest Haven institution for the mentally ill.

The following table summarizes the new positions recommended by category and agency:

NEW POSITIONS RECOMMENDED

Activity	Increases by special categories					Total
	To continue programs previously funded by Federal funds	To change from temporary to permanent	Staffing and maintenance of new facilities	Programs of a statutory/eligibility nature	Other program increases	
City Council	6			5	2	13
Department of Finance and Revenue					6	6
Public Library			26			26
Board of Elections		15				15
District of Columbia Court System					7	7
Public Schools	45	13	85		25	168
Board of Higher Education					1	1
Federal City College					12	12
Washington Technical Institute			3			3
Recreation Department			95			95
Human Resources: Executive Direction and Support	9					9
Mental Health Administration					52	52
Department of Environmental Services	26		78		6	110
<b>Total</b>	<b>86</b>	<b>28</b>	<b>287</b>	<b>5</b>	<b>111</b>	<b>517</b>

PERSONNEL CEILING

The Committee is recommending that the restriction on the maximum number of positions that may be filled be continued in 1975. This restriction limits employment in permanent authorized positions during any month to 39,619. Appropriations recommended for personnel compensation are based on a lapse rate of 8½ percent which will restrict actual employment to 38,238.

SUMMARY OF POSITIONS

A comparative summary of positions by agency follows:

SUMMARY OF POSITIONS AUTHORIZED, REQUESTED AND RECOMMENDED—PERMANENT AUTHORIZED POSITIONS—FISCAL YEAR 1975

Activity	Authorized permanent positions fiscal year 1974	Authorized permanent positions fiscal year 1975 base	Increase requested in authorized permanent positions fiscal year 1975	Increase recommended by committee	Total permanent positions authorized fiscal year 1975
<b>General Operating Expenses:</b>					
Office of the Commissioner	20	27			27
City Council	36	37	38	13	50
<b>Executive Office:</b>					
Office of the Secretariat	30	25			25
Office of Public Affairs	12	12			12
Office of Budget and Financial Management	179	181			181
Office of Planning and Management	74	121	21		121
Personnel Office	59	60	10		60
Municipal Audit	36	36			36
Office of Civil Defense	8	8			8
Office of Human Rights	37	37	12		37
Office of Consumer Affairs	14	14	5		14
<b>Total, Executive Office</b>	<b>449</b>	<b>494</b>	<b>48</b>		<b>494</b>
Department of Finance and Revenue	533	507	24	6	513
Office of the Corporation Counsel	185	185			185
Department of General Services	657	594	1		594
Department of Economic Development	544	544	9		544
Public Library	565	565	56	26	591

SUMMARY OF POSITIONS AUTHORIZED, REQUESTED AND RECOMMENDED—PERMANENT AUTHORIZED POSITIONS—FISCAL YEAR 1975—Continued

Activity	Authorized permanent positions fiscal year 1974	Authorized permanent positions fiscal year 1975 base	Increase requested in authorized permanent positions fiscal year 1975	Increase recommended by committee	Total permanent positions authorized fiscal year 1975
<b>General Operating Expenses—Continued</b>					
Other Independent Agencies and Offices:					
Assistant to the Commissioner for Youth Opportunity Services	28	28			28
Assistant to the Commissioner for Housing Programs	27	27	3		27
Parole Board	25	24			24
Department of Insurance	24	24			24
Minimum Wage and Industrial Safety Board	42	42	1		42
Recorder of Deeds	71	71	6		71
Public Service Commission	28	28			28
Zoning Commission <sup>1</sup>	23				
Board of Appeals and Review	4	4			4
Board of Elections	7	7	15	15	22
Office of the Surveyor	40	40			40
Commission on the Status of Women	2	2	1		2
Commission on Judicial Disabilities and Tenure	1	1			1
Board of Labor Relations	2	2			2
<b>Total, Other Independent Agencies and Offices</b>	<b>324</b>	<b>300</b>	<b>26</b>	<b>15</b>	<b>315</b>
<b>Total, General Operating Expenses</b>	<b>3,313</b>	<b>3,253</b>	<b>202</b>	<b>60</b>	<b>3,313</b>
<b>Public Safety:</b>					
Metropolitan Police	6,034	5,783			5,783
Fire Department	1,544	1,544	28		1,544
<b>Courts:</b>					
Appeals	53	53	3		53
Superior	1,042	1,034			1,034
Court System	68	68		7	75
Public Defender Service	109	87			87
Bail Agency	54	54			54
<b>Total, Courts</b>	<b>1,326</b>	<b>1,296</b>	<b>3</b>	<b>7</b>	<b>1,303</b>
Department of Corrections	1,858	1,844			1,844
National Guard	20	20			20
<b>Total, Public Safety</b>	<b>10,782</b>	<b>10,487</b>	<b>31</b>	<b>7</b>	<b>10,494</b>
<b>Education:</b>					
Public Schools	480	10,480	460	168	10,648
Board of Higher Education	6	8	1	1	9
District of Columbia Teachers College	200	241	45		241
Federal City College	974	931	12	12	943
Washington Technical Institute	429	429	3	3	432
<b>Total, Education</b>	<b>12,089</b>	<b>12,089</b>	<b>521</b>	<b>184</b>	<b>12,273</b>
<b>Recreation: Recreation Department</b>	<b>779</b>	<b>779</b>	<b>113</b>	<b>95</b>	<b>874</b>
<b>Human Resources:</b>					
Executive Direction and Support	1,112	1,333	9	9	1,342
Payment Assistance	736	741	30		741
Social Rehabilitation	1,883	1,711			1,711
Mental Health	1,352	1,337	52	52	1,389
Community Health and Hospitals	4,048	4,040	50		4,040
Narcotics Treatment	304	269			269
<b>Total, Human Resources</b>	<b>9,435</b>	<b>9,431</b>	<b>141</b>	<b>61</b>	<b>9,492</b>
<b>Highways and Traffic:</b>					
Department of Highways and Traffic	1,549	1,549			1,549
Department of Motor Vehicles	269	263	2		263
<b>Total, Highways and Traffic</b>	<b>1,818</b>	<b>1,812</b>	<b>2</b>		<b>1,812</b>
<b>Environmental Services:</b>					
Department of Environmental Services	3,122	3,097	125	110	3,207
Washington Aqueduct	325	325			325
<b>Total, Environmental Services</b>	<b>3,447</b>	<b>3,422</b>	<b>125</b>	<b>110</b>	<b>3,532</b>
<b>Grand total</b>	<b>* 41,663</b>	<b>41,273</b>	<b>1,135</b>	<b>517</b>	<b>41,790</b>

<sup>1</sup> Transferred to Office of Planning and Management.

<sup>2</sup> Includes base reduction of 22 vacant positions.

<sup>3</sup> Does not include 234 permanent positions approved on a temporary basis for Department of Corrections.

## OPERATING EXPENSES

## GENERAL OPERATING EXPENSES

The Committee recommends a total of \$76,878,000 for the various departments, agencies, and activities funded through this appropriation. This allowance is \$1,182,000 above 1974 appropriations and \$6,380,000 below the amount requested.

The allowances recommended by activity follow:

## GENERAL OPERATING EXPENSES

Activity	Appropriations, 1974 <sup>1</sup>	Budget estimates, 1975	Recommended in bill for 1975	Bill compared with—	
				1974 appropriations	1975 estimates
Office of the Commissioner.....	\$496,000	\$610,800	\$600,800	+\$104,800	-\$10,000
City Council.....	616,500	1,504,400	866,800	+250,300	-637,600
Executive Office.....	14,963,300	16,485,400	15,622,800	+659,500	-862,600
Department of Finance and Revenue.....	8,710,200	8,222,100	7,865,000	-845,200	-357,100
Corporation Counsel.....	3,361,600	3,485,700	3,360,900	-700	-124,800
Department of General Services.....	16,641,000	16,086,800	15,989,300	-651,700	-97,500
Department of Economic Development.....	8,660,200	8,231,100	8,066,300	-593,900	-164,800
Public Library.....	7,183,800	7,523,400	7,320,000	+136,200	-203,400
Other Independent Agencies and Offices.....	7,023,200	7,059,700	6,863,500	-159,700	-196,200
Contributions to Metropolitan Area Agencies.....	261,900	273,300	247,300	-14,600	-26,000
Miscellaneous Contributions.....	7,778,300	13,775,300	10,075,300	+2,297,000	-3,700,000
Total, General Operating Expenses.....	75,696,000	83,258,000	76,878,000	+1,182,000	-6,380,000

<sup>1</sup> Includes \$6,241,000 in second supplemental.

*City Council.*—Appropriations totaling \$866,800 are recommended for Council operations. This amount is \$250,300 above the current level of funding and \$637,600 below the amount requested. Only statutory and workload requests have been allowed and include funds for the compensation of the four additional Council members and the District of Columbia Auditor which were created by the "home rule" legislation. The requests for improved and new services—additional staff support for Council committees and Council members, consultant services, space renovation, and printing—have not been allowed.

*Executive Office.*—A total of \$15,622,800 has been included in the bill for the eleven offices and activities under this general heading. With the exception of a small amount to revise a booklet on District Government services that is distributed to the general public by the Office of Public Affairs, only mandatory increases have been allowed. Included is an increase of \$1,500,000 for unemployment benefits for former District employees.

A comparative tabulation showing allowances for the various activities within the Executive Office follows:

## EXECUTIVE OFFICE

Activity	Estimate	Recommended	Decrease
Office of the Secretariat.....	\$543,100	\$543,100	-----
Office of Public Affairs.....	248,500	248,500	-----
Office of Budget and Financial Management.....	2,820,400	2,820,400	-----
Office of Planning and Management.....	2,554,300	2,121,700	-\$432,600
Personnel Office.....	1,367,900	1,213,300	-154,600
Compensation Funds:			
Employees Disability Compensation.....	2,375,000	2,375,000	-----
Unemployment Compensation.....	3,970,000	3,970,000	-----
Workmen's Compensation Program.....	572,400	572,400	-----
Office of Municipal Audit and Inspection.....	705,300	663,400	-41,900
Office of Civil Defense.....	152,100	152,100	-----
Office of Human Rights.....	717,000	577,900	-139,100
Office of Consumer Affairs.....	284,400	215,000	-69,400
Office of Bicentennial Programs.....	175,000	150,000	-25,000
Total.....	16,485,400	15,622,800	-862,600

*Department of Finance and Revenue.*—An appropriation of \$7,865,000 is recommended for this department which has the responsibility for administering and enforcing the District tax laws, collecting all District of Columbia revenues, and disbursing District payments. The allowance, in addition to providing the mandatory increases, provides six additional assessors for the real property reassessment program.

*Department of Economic Development.*—A total of \$8,066,300 has been included for the department whose major activities are in the area of licensing and inspection. The Committee has again disapproved the request to establish an Office of Business and Economic Development.

*Public Library.*—The sum of \$7,320,000 is recommended for the operation of the city library system during 1975. This allowance is an increase of \$136,200 over the 1974 availability and provides for the staffing and maintenance of the new Shaw Branch, three kiosk libraries and three portabranches. Funds have been included under Capital Outlay for the kiosk and portabranch structures. The operating allowance also provides \$665,000 for the book fund, an increase of \$131,000 including \$63,000 for the new kiosk and portabranch facilities, \$18,000 for the new Shaw branch, and \$50,000 to meet the growing cost of books and materials.

*Other independent agencies, metropolitan area and miscellaneous contributions.*—A total of \$17,186,100 is recommended, of which \$6,863,500 is for the thirteen agencies under the heading "Other independent agencies and offices", \$247,300 for "Contributions to metropolitan area agencies", and \$10,075,300 for "Miscellaneous contributions". Included in this latter category is \$3,812,300 for the school transit subsidy and \$6,000,000 for the Metrobus subsidy.

A listing of the various allocations follows:

## OTHER INDEPENDENT AGENCIES, METROPOLITAN AREA AND MISCELLANEOUS CONTRIBUTIONS

Activity	Estimate	Recommended	Decrease
<b>Other Independent Agencies and Offices:</b>			
Assistant to the Commissioner for Youth Opportunity Services.....	\$2,231,200	\$2,231,200	-----
Assistant to the Commissioner for Housing Programs.....	527,000	442,000	-\$85,000
Board of Parole.....	426,100	426,100	-----
Department of Insurance.....	449,500	449,500	-----
Minimum Wage and Industrial Safety Board.....	712,900	700,300	-12,600
Recorder of Deeds.....	771,300	738,800	-32,500
Public Service Commission.....	503,400	501,400	-2,000
Board of Appeals and Review.....	73,800	72,700	-1,100
Board of Elections.....	757,900	712,500	-45,400
Office of the Surveyor.....	423,500	423,500	-----
Commission on the Status of Women.....	51,200	33,600	-17,600
Commission on Judicial Disabilities and Tenure.....	44,400	44,400	-----
Board of Labor Relations.....	87,500	87,500	-----
<b>Total, Other Independent Agencies and Offices.....</b>	<b>7,059,700</b>	<b>6,863,500</b>	<b>-196,200</b>
<b>Contributions to Metropolitan Area Agencies:</b>			
Metropolitan Washington Council of Governments.....	196,600	170,600	-26,000
Washington Metropolitan Area Transit Commission.....	76,700	76,700	-----
<b>Total, Contributions to Metropolitan Area Agencies.....</b>	<b>273,300</b>	<b>247,300</b>	<b>-26,000</b>
<b>Miscellaneous Contributions:</b>			
Redevelopment Land Agency.....	6,000	6,000	-----
District of Columbia Apprenticeship Council.....	5,000	5,000	-----
School Transit Subsidy.....	3,812,300	3,812,300	-----
Washington Convention and Visitors Bureau.....	252,000	252,000	-----
Metrobus Subsidy.....	9,700,000	6,000,000	-3,700,000
<b>Total, Miscellaneous Contributions.....</b>	<b>13,775,300</b>	<b>10,075,300</b>	<b>-3,700,000</b>
<b>Total, Other Independent Agencies, Metropolitan Area and Miscellaneous Contributions.....</b>	<b>21,108,300</b>	<b>17,186,100</b>	<b>-3,922,200</b>

*Assistant to the Commissioner for Youth Opportunity Services.*—The requested appropriation of \$354,400 to maintain community-based youth programs now funded by Federal (OEO) grants due to expire at the end of fiscal year 1974 has been allowed. In the event Federal funding becomes available in 1975 this appropriation is not to be used and shall be allowed to revert to the Treasury.

*Assistant to the Commissioner for Housing Programs.*—The allowance of \$442,000 continues this program at the current level. The increase requested for rent control staffing has been denied.

*Recorder of Deeds.*—An appropriation of \$738,800 is provided for the Recorder's office, which includes the mandatory increases and will allow operations to continue at the same level in 1975 as in 1974. The additional staffing requested has not been allowed.

*Board of Elections.*—A total of \$712,500 has been provided for the Board, an increase of \$290,000 to help finance the cost of additional election activities due to the adoption of the "home rule" legislation. The Committee is concerned with the growing costs and urges that efforts be made to consolidate the number of elections held in the city. The conversion of 15 temporary positions to a permanent status has been approved.

*Commission on the Status of Women.*—The sum of \$33,600 is recommended for activities of the Commission during the next fiscal year. Only the mandatory increases have been allowed.

*Contributions to Metropolitan Area Agencies.*—The Committee recommends \$170,600 for the Metropolitan Washington Council of Governments and \$76,700 for the Washington Metropolitan Area

Transit Commission. The Committee has not approved the \$26,000 request carried in the Council of Governments' budget for the District's share of the cost of a new metropolitan-wide closed circuit radio service for the blind and the handicapped.

*Miscellaneous contributions.*—A total of \$10,075,300 is recommended, including \$6,000 for the Redevelopment Land Agency, \$5,000 for the Apprenticeship Council, \$3,812,300 for the school transit subsidy, \$252,000 for the Washington Convention and Visitors Bureau, and \$6,000,000 for the Metrobus subsidy. A total of \$9,700,000 was requested for this latter item.

## PUBLIC SAFETY

The Committee recommends a total of \$211,529,000 for public safety activities during the next fiscal year. This allowance is \$424,000 more than current year appropriations and \$1,219,000 less than requested.

The allocation to the five activities funded by the appropriation follows:

Activity	Appropriations, 1974 <sup>1</sup>	Budget estimates, 1975	Recommended in bill for 1975	Bill compared with—	
				1974 appropriations	1975 estimates
Metropolitan Police.....	\$110,977,500	\$111,675,800	\$111,675,800	+\$698,300	-----
Fire Department.....	36,258,800	36,998,700	36,732,700	+473,900	-\$266,000
Courts.....	31,738,900	31,667,500	31,165,000	-573,900	-502,500
Department of Corrections.....	31,835,400	32,134,300	31,683,800	-151,600	-450,500
National Guard.....	294,400	271,700	271,700	-22,700	-----
<b>Total, Public Safety.....</b>	<b>211,105,000</b>	<b>212,748,000</b>	<b>211,529,000</b>	<b>+424,000</b>	<b>-1,219,000</b>

<sup>1</sup> Includes \$2,532,000 in second supplemental.

*Metropolitan Police.*—The Committee recommends \$111,675,800, as requested, for the operation of the Metropolitan Police Department during fiscal year 1975. As was pointed out during the hearings, at no time in the past ten years has any request for personnel been denied by the Committee as the crime situation justified the increases proposed. The uniform officer strength was built up to 5,100. In arriving at the adjusted base for 1975 District officials and the Chief of Police have reduced that strength to 4,750. In the opinion of the Committee the crime statistics today do not justify that reduction. Overall, the number of authorized positions, including both uniform and civilian, has been reduced by 251.

The Committee has approved the increase of \$1,196,300 for Police pension and relief payments.

*Fire Department.*—An appropriation of \$36,732,700 is recommended for 1975 and includes \$504,600 for mandatory costs. The Committee has not allowed the increases in the workload and improved categories relating to ambulance services.

*Courts.*—A total of \$31,165,000 is recommended for the courts and related activities funded under this heading. This allowance and comparisons with budget estimates that follow are based on the

amounts contained in the Commissioner's budget rather than the overall amounts requested by the Courts.

A summary of the recommendations by activity follows:

COURTS			
Activity	Estimate	Recommended	Decrease
Appeals.....	\$1,450,200	\$1,376,500	-\$73,700
Superior.....	18,048,400	17,914,400	-134,000
District of Columbia Court System.....	3,946,000	3,726,800	-219,200
U.S. Courts (Reimbursement to Justice).....	5,732,500	5,732,500	-----
Public Defender Service.....	1,793,800	1,718,200	-75,600
Bail Agency.....	696,600	696,600	-----
Total, Courts.....	31,667,500	31,165,000	-502,500

#### COURT OF APPEALS

An appropriation of \$1,376,500 is recommended for the Court of Appeals, which is \$73,700 below the Commissioner's proposal. Only the mandatory increases have been included and in accord with information provided by the Chief Judge an adjustment has been made in the base to reflect the payment of a beneficiary's benefits from the annuity fund rather than from the operating budget.

#### SUPERIOR COURT

The appropriation recommended for the Superior Court totals \$17,914,400, a reduction of \$134,000 in the amount proposed in the Commissioner's budget. The Committee has reduced the base for witness fees \$100,000. A total of \$650,000 will be available for that purpose during 1975. Only the mandatory increases requested have been allowed.

#### DISTRICT OF COLUMBIA COURT SYSTEM

The Committee recommends a total of \$3,726,800 for the various activities under this heading. Included in the allowance is \$1,923,000 for payments to attorneys representing indigent criminal defendants in the Superior Court and the District of Columbia Court of Appeals, and \$177,000 to cover the costs of administering the program, which provides a total of \$2,100,000 for 1975. The Committee reduced the request \$200,000. This is the first time funds for this purpose have been included in the District of Columbia budget. Heretofore they have been paid from Federal funds under the authority of the Criminal Justice Act. The problems and abuses incident to this program over the years have been a matter of record and every effort should be made to institute safeguards and prevent recurrences.

Under the District of Columbia Court Reform and Criminal Procedure Act of 1970, the Courts' Executive Officer is responsible for reimbursing the United States Government for the District's share of the costs for maintaining the United States District Courthouse in the District of Columbia. The General Services Administration has sharply increased charges to all Federal agencies for services rendered. An increase of \$192,050 has been imposed on the Court for the maintenance of the Courthouse. The Federal Budget for 1975 indicates

that the receipts from "standard level user charges" being imposed throughout the Government will exceed costs by over \$175,000,000. The Committee recommends a reduction of 10 percent in the request for the Courts and is including a general provision in the bill limiting the use of appropriations to 90 per centum of the standard level user charge established pursuant to law. It is the intention of the Committee to bring payments from the several District agencies involved more in line with the estimated aggregate cost of the services to be provided. There should be no curtailment of the services in 1975.

#### REIMBURSEMENT TO DEPARTMENT OF JUSTICE

The Committee recommends a total of \$5,732,500 for payment to the United States Treasury for an estimate of 53 percent of the expenditures of the offices of the United States Attorney and the United States Marshal for services rendered the District of Columbia, as requested. This is a mandatory reimbursement required by section 203 of the pending Department of Justice Appropriation Act for fiscal year 1975. Concern was expressed last year by both the House and Senate Committees with the amount of the reimbursement and the lack of program information on the reimbursement. A study was conducted by the Department of Justice which resulted in a reduction in the reimbursement formula from 75 percent of expenditures to 53 percent of expenditures. In the opinion of the Committee the formula should be reviewed annually to determine the proper percentage to be charged to the city. There is still a lack of program information in justification of the amount requested. Additional information should be furnished with future requests.

#### PUBLIC DEFENDER SERVICE

An appropriation of \$1,718,200 is recommended for 1975, which is \$75,600 less than requested, and \$63,300 below the 1974 allotment and reflects the abolishment of vacant positions.

#### EDUCATION

A total of \$206,939,000 is recommended for the operation of the elementary, secondary, and higher educational programs of the city financed from District of Columbia appropriated funds. A summary of the allocations by activity with comparisons to the current level and the budget requests follows:

Activity	Appropriations, 1974 <sup>1</sup>	Budget estimates, 1975	Recommended in bill for 1975	Bill compared with—	
				1974 appropriations	1975 estimates
Public Schools.....	\$168,919,300	\$176,882,800	\$173,218,200	+\$4,298,900	-\$3,664,600
Board of Higher Education.....	81,900	151,200	149,800	+67,900	-1,400
District of Columbia Teachers College.....	3,336,100	4,868,500	4,088,900	+752,800	-779,600
Federal City College.....	19,805,300	19,489,700	19,389,700	-415,600	-100,000
Washington Technical Institute.....	9,233,400	10,131,800	10,092,400	+859,000	-39,400
Total, Education.....	201,376,000	211,524,000	206,939,000	+5,563,000	-4,585,000

<sup>1</sup> Includes \$1,261,000 in second supplemental.

*Public schools.*—The Committee recommends a total of \$173,218,200 for the public school system, which is an increase of \$4,298,900 above 1974 appropriations and \$3,664,600 less than requested. A comparative distribution of funds between the various budget activities follows:

## PUBLIC SCHOOLS

Activity	Estimate	Recommended	Decrease
Elementary Education.....	\$58,427,600	\$58,427,600	-----
Junior High School Education.....	25,330,500	25,330,500	-----
Senior High School Education.....	16,490,200	16,230,500	-\$259,700
Career Development.....	4,200,900	4,200,900	-----
Special Education.....	11,792,500	10,290,300	-\$1,502,200
Continuing Education.....	3,423,800	3,094,700	-\$329,100
Food Services.....	5,222,300	5,222,300	-----
Facilities.....	26,576,800	25,934,000	-\$642,800
Instructional Support.....	6,212,500	6,076,400	-\$136,100
Central Services and Management.....	19,205,700	18,411,000	-\$794,700
Total, Public Schools.....	176,882,800	173,218,200	-\$3,664,600

In addition to the amounts enumerated above, an additional \$32,279,700 is estimated to be received through Federal grants, and \$146,900 is anticipated to be received through reimbursements, which will provide a total of \$205,644,800 for operating expenses in 1975. A summary of the Federal grants follows:

*Federal grants for public schools, estimate, 1975*

Grant	Amount
Impact aid.....	\$2,600,000
Elementary and Secondary Education Act, Title I.....	10,240,100
Elementary and Secondary Education Act, Title I preschool.....	309,600
Elementary and Secondary Education Act, Title II.....	291,500
Elementary and Secondary Education Act, Title III.....	669,100
Elementary and Secondary Education Act, Title V.....	299,500
Elementary and Secondary Education Act, VI-B.....	200,000
Diagnostic Prescriptive Center.....	98,600
National Defense Education Act, Title III.....	130,300
Vocational Education Act, K-12 career development.....	108,500
Adult Basic Education Act, Public Law 89-750.....	282,800
Vocational Education Act, 1968.....	1,533,900
Portal School Higher Education Act, 1965.....	500,600
Educational Professional Development Act, Public Law 90-35.....	1,092,000
Fellowships, Public Law 85-926.....	64,400
Elementary and Secondary Education Act, Public Law 89-313.....	837,700
Elementary and Secondary Education Act, Public Law 89-750 (neglected and delinquent).....	487,000
Follow-Through (Nichols-Morgan).....	458,500
Preschool (Model-Anacostia).....	1,024,900
Response to educational needs project.....	2,250,000
Non-food-assistance program.....	42,000
Special milk program.....	464,400
National school lunch program, section 13, special feeding for children.....	376,000
Breakfast programs.....	464,900
National school lunch program, section 11, special assistance lunch program.....	871,900
National school lunch program, section 4, assistance to the needy.....	544,800
Special summer feeding program.....	1,000,000
Special cash assistance program, section 32.....	3,800,000
State administrative costs.....	51,700
Manpower Development Act.....	1,155,000
Driver education.....	30,000
Total.....	32,279,700

The budget recommendation is the largest appropriation ever provided for the operation of the District's public school system. Enrollment continues to decrease about 4,000 a year. In 1968 the appropriation was \$95,932,000 and the enrollment was 149,300. The 1974 appropriation was \$167,807,500 for an enrollment of 136,000. For 1975 the Committee is recommending an appropriation of \$173,218,200 for a projected enrollment of 131,300. The per capita expenditure is among the highest in the nation. Based on the recommendations in the bill, per pupil expenditures in 1975 will be \$1,506, of which \$1,309 will be from District funds and \$197 will be from Federal sources.

The major portion of the increases allowed for 1975 are in the mandatory category and include within-grades, annualization, and staffing and maintenance of new facilities. An increase of \$182,200 and 25 positions has been allowed to strengthen the Office of Planning, Research and Evaluation. Also approved was the request for \$580,400 to transfer 45 Management Services positions from Federal Impact Aid funding to District appropriated funds.

*Board of Higher Education.*—A total of \$149,800 is recommended for the Board's operations in 1975. The Committee notes the effectiveness of the Board both with regard to the forthcoming accreditation of the Federal City College and the planned consolidation of the District of Columbia Teachers College and the Federal City College as originally contemplated by the Congress at the time the two new city colleges were established. Resources have been provided the Board to proceed with the merger as well as an increase of \$10,100 to strengthen the licensure function of the Board.

*District of Columbia Teachers College.*—An appropriation of \$4,088,900 is recommended for 1975 and includes funding for the 5 percent pay raise granted to faculty and administrative staff of all three colleges. Due to the pending consolidation with the Federal City College only the mandatory increases requested have been allowed.

A comparative breakdown of the recommendation follows:

## DISTRICT OF COLUMBIA TEACHERS COLLEGE

Activity	Estimate	Recommended	Decrease
Instruction.....	\$2,671,600	\$2,541,200	-\$130,400
Organized Research.....	27,300	-----	-27,300
Public Service.....	28,900	-----	-28,900
Academic Support.....	523,000	346,900	-176,100
Student Support.....	733,500	503,700	-229,800
Institutional Support.....	884,200	697,100	-187,100
Total, District of Columbia Teachers College.....	4,868,500	4,088,900	-\$779,600

*Federal City College.*—The bill includes \$19,389,700 for the operation of the college during the next fiscal year. The Committee has been advised that accreditation is expected shortly from the Middle States Association of Colleges and Secondary Schools. Increases have been allowed as requested for the basic instruction program, the Labor Studies Center, and for additional Library books needed to help meet the Association of Colleges and Research Library Standards. Funding for a 5 percent pay increase for faculty and administration personnel has also been provided.



An activity breakdown of the amounts recommended follows:

FEDERAL CITY COLLEGE

Activity	Estimate	Recommended	Decrease
Instruction.....	\$9,645,800	\$9,545,800	-\$100,000
Public Service.....	280,000	280,000	
Academic Support.....	2,689,100	2,689,100	
Student Services.....	2,189,400	2,189,400	
Institutional Support.....	4,685,400	4,685,400	
<b>Total, Federal City College.....</b>	<b>19,489,700</b>	<b>19,389,700</b>	<b>-100,000</b>

*Washington Technical Institute.*—The bill provides \$10,092,400 for the Institute in 1975. Increases are recommended for the costs of relocation to the new campus as well as the additional staffing and maintenance required at the new facility. Funds are also included for the 5 percent pay increase granted faculty and administrative staff.

The following tabulation shows the breakdown of amounts recommended by activity:

WASHINGTON TECHNICAL INSTITUTE

Activity	Estimate	Recommended	Decrease
Instruction.....	\$4,378,700	\$4,339,300	-\$39,400
Organized Research.....	114,200	114,200	
Public Service.....	462,400	462,400	
Academic Support.....	690,900	690,900	
Student Services.....	1,353,700	1,353,700	
Institutional Support.....	3,131,900	3,131,900	
<b>Total, Washington Technical Institute.....</b>	<b>10,131,800</b>	<b>10,092,400</b>	<b>-39,400</b>

RECREATION

The Committee recommends \$14,852,000 for the various programs and activities of the Department of Recreation during the ensuing fiscal year. Due to adjustments made by the Department in arriving at the adjusted base for 1975 the recommendation is \$188,000 below the 1974 allotment. Funding has been provided for the mandatory annualization of salaries of positions approved in fiscal year 1974, as well as the staffing and maintenance of new facilities that will become operational during the year. Requests for other increases have not been approved.

The following tabulation compares the recommendation with the 1974 appropriations and the 1975 estimates:

RECREATION

Activity	Appropriations, 1974 <sup>1</sup>	Budget estimates, 1975	Recommended in bill for 1975	Bill compared with—	
				1974 appropriations	1975 estimates
Department of Recreation.....	\$15,040,000	\$14,940,000	\$14,852,000	-\$188,000	-\$88,000

<sup>1</sup> Includes \$240,000 in second supplemental.

HUMAN RESOURCES

The Committee recommends a total of \$224,482,000 for the operation of the Department of Human Resources in fiscal year 1975. A comparative breakdown by activity follows:

HUMAN RESOURCES

Activity	Appropriations, 1974 <sup>1</sup>	Budget estimates, 1975	Recommended in bill for 1975	Bill compared with—	
				1974 appropriations	1975 estimates
Executive Direction and Support.....	\$14,048,700	\$17,668,700	\$17,668,700	+\$3,620,000	-----
Payment Assistance.....	78,358,400	79,212,600	77,445,300	-913,100	-\$1,767,300
Social Rehabilitation.....	33,435,900	35,840,400	34,740,400	+1,304,500	-1,100,000
Mental Health.....	40,012,200	40,170,600	39,570,900	-441,300	-599,700
Community Health and Hospitals.....	54,785,000	51,082,800	50,753,800	-4,031,200	-329,000
Narcotics Treatment.....	5,035,800	4,302,900	4,302,900	-732,900	-----
<b>Total, Human Resources.....</b>	<b>225,676,000</b>	<b>228,278,000</b>	<b>224,482,000</b>	<b>-1,194,000</b>	<b>-3,796,000</b>

<sup>1</sup> Includes \$2,737,000 in Second Supplemental.

*Executive direction and support.*—The Committee has approved the request for nine positions and \$150,000 to allow the Department to maintain its State Agency Assistance functions within the Office of Planning. Current funding is through an OEO grant scheduled to expire at the end of the fiscal year. In the event Federal funding becomes available in 1975 this appropriation is not to be used and shall revert to the Treasury.

*Payment assistance.*—The Committee recommends an increase in the financial aid payment level to 85 percent of the February 1973 cost-of-living standard effective April 1, 1975. The Department proposed an effective date of January 1, 1975.

The following table provides comparative statistics on the public assistance caseload and expenditures since 1963:

PUBLIC ASSISTANCE CASELOAD AND EXPENDITURES, REGULAR CATEGORIES

[Dollar amounts in thousands]

Fiscal year	Average monthly caseloads	Average monthly recipients	Total expenditures	Local expenditures	Federal expenditures
1963.....	11,067	27,597	\$13,562.3	\$5,387.6	\$8,174.7
1964.....	10,134	25,202	12,511.6	4,799.7	7,711.9
1965.....	10,647	26,862	13,350.8	5,216.6	8,134.2
1966.....	11,375	29,368	14,614.5	5,526.8	9,087.7
1967.....	11,998	30,563	16,479.4	6,897.6	9,581.8
1968.....	13,086	33,294	19,432.6	8,794.0	10,638.6
1969.....	14,880	38,447	23,055.8	10,957.1	12,098.7
1970.....	19,603	49,983	34,814.4	17,932.3	16,882.1
1971.....	29,615	75,034	56,801.8	29,749.4	27,052.4
1972.....	40,629	103,157	78,552.5	41,390.5	37,162.0
1973.....	46,220	117,211	94,013.0	49,727.1	44,285.9
1974 estimate: <sup>1</sup>					
July 1-Dec. 31, 1973.....	48,155	122,008	50,772.4	26,847.9	23,924.5
Jan. 1-June 30, 1974.....	34,244	106,400	44,424.1	24,444.6	19,979.5
1975 budgeted.....	34,400	107,000	93,938.6	50,856.2	43,082.4
1975 recommended <sup>2</sup> .....	34,400	107,000	93,199.6	50,456.2	42,743.4

<sup>1</sup> Fiscal year 1974 separated because adult cases transferred to Social Security Administration effective Jan. 1, 1974.

<sup>2</sup> Reflects deferral of effective date of increase in level of payments to 85 percent of the February 1973 cost-of-living standard from January 1, 1975 to April 1, 1975.

The Committee has approved an increase of \$800,000 requested for a supplemental social security income program for those in nondomiciliary care.



The Committee has approved the increases requested in the per diem and emergency room rates for the care of indigent patients in contract hospitals. The inpatient rate is raised from \$38 to \$76 per day and the outpatient rate from \$6 to \$12 per visit. It is estimated that these rates will cover about 60 percent of the reasonable costs of the hospitals involved. No additional funds were requested to cover these increased rates in 1975.

*Social rehabilitation.*—The bill includes \$3,710,000 to fund community based services provided by private agencies currently financed by OEO contracts which will expire on June 30. In the event Federal funding becomes available in 1975 this appropriation is not to be used and shall be allowed to revert to the Treasury.

*Mental health.*—The Committee has approved 50 new positions for the improvement of mental health care at Forest Haven and 2 positions for community based care. The budget proposed 12-months funding. The recommendation provides 6-months funding.

*Community health and hospitals.*—The requests for additional health services in the schools and a treatment center for rape victims have been denied.

#### HIGHWAYS AND TRAFFIC

The Committee recommends a total of \$24,180,000 for the operation of the Departments of Highways and Traffic and Motor Vehicles during the next fiscal year. The allocation between the two is shown below in comparative form:

#### HIGHWAYS AND TRAFFIC

Activity	Appropriations, 1974 <sup>1</sup>	Budget estimates, 1975	Recommended in bill for 1975	Bill compared with—	
				1974 appropriations	1975 estimates
Department of Highways and Traffic.....	\$20,283,900	\$20,548,800	\$20,424,700	+\$140,800	—\$124,100
Department of Motor Vehicles.....	4,152,300	3,859,200	3,755,300	—397,000	—103,900
Total, Highways and Traffic.....	24,436,200	24,408,000	24,180,000	—256,200	—228,000

<sup>1</sup> Includes \$394,000 in Second Supplemental.

*Department of Highways and Traffic.*—An appropriation of \$20,424,700 is recommended, which is \$140,800 more than the current funding level and \$124,100 less than requested. In addition to allowing the mandatory increases, including \$750,000 for electrical energy, maintenance and service charges for the street lighting system, funds have been provided for the purchase of buses for Public Schools and the Recreation Department. The request for replacement vehicles, including 24 sedans for the central motor pool, has been denied.

#### LEVEL OF STAFFING

As a result of court action and decisions reached by City officials, major freeway and bridge construction in the District of Columbia has come to an almost complete halt. While the Department is actively engaged in the area of street resurfacing, bridge deck replacement, and sidewalk and curb and gutter construction, there are no major projects underway in the city today or forecast in 1975. At the present time the department has an authorized strength of 1,549 positions (of which 578 are engineers and engineering technicians)

with 305 vacancies, leaving a total of 1,244 filled positions. Of the 1,244 filled positions, 386 are engineers or engineering technicians, and the balance are administrative, operation, maintenance and clerical type personnel. Vacancies in engineering and engineering technician positions total 192. The Committee cannot understand the justification for maintaining these positions at a time when no major work is underway or contemplated. District officials are directed to make a complete survey of the Department's staffing structure and needs and to report to the Committee the results of the study prior to the submission of the 1976 budget. All unnecessary positions, either vacant or filled, should be abolished. If at some future time projects are approved that require additional staffing, requests can be made for the necessary positions.

*Department of Motor Vehicles.*—The bill provides \$3,755,300 for the Department of Motor Vehicles. Only the mandatory increases have been allowed. The proposals to establish a driver education program for the handicapped and an identification card program for nondrivers have not been approved.

#### ENVIRONMENTAL SERVICES

A total of \$48,258,000 has been allowed for the two activities under this general heading. This recommendation is \$71,000 above the 1974 appropriation level and \$889,000 below the 1975 request.

The allowances to the Department of Environmental Services and the Washington Aqueduct are shown below in comparative form:

#### ENVIRONMENTAL SERVICES

Activity	Appropriations, 1974 <sup>1</sup>	Budget estimates, 1975	Recommended in bill for 1975	Bill compared with—	
				1974 appropriations	1975 estimates
Department of Environmental Services....	\$42,390,700	\$43,230,000	\$42,341,000	—\$49,700	—\$889,000
Washington Aqueduct.....	5,796,300	5,917,000	5,917,000	+120,700	.....
Total, Environmental Services.....	48,187,000	49,147,000	48,258,000	+71,000	—889,000

<sup>1</sup> Includes \$1,191,000 in Second Supplemental.

*Department of Environmental Services.*—The allocation for 1975 is \$42,341,000 and in addition to the mandatory increases provides a number of top priority items, as follows: (1) Funds and positions for two additional private meter changing crews, (2) funding for three street sweepers and one street flusher, and (3) funds and positions to continue the meat inspection program and the War on Rats program after Federal grants in the environmental health area expire. All lower priority requests have been denied.

*Washington Aqueduct.*—The sum of \$5,917,000 recommended for the operation of the water supply system for the city will allow a continuation of services at approximately the same level in 1975 as in 1974. The allowance includes \$266,900 to cover the increased costs of electricity and chemicals.

#### PERSONAL SERVICES

The Committee recommends approval of the request for \$12,987,000 for annualization of the employee pay increases enacted last year.

The Committee was advised that because of the time constraints of the budget formulation process, full costs of salary increases that went into effect in the fall of 1973 have not been added to the fiscal year 1975 requests of the District departments and agencies. These funds will be transferred by the Commissioner to the appropriation accounts from which the covered employees are paid. The amount approved represents about 70 percent of the total sum needed to meet salary increases. The balance has been absorbed by city agencies.

#### SETTLEMENT OF CLAIMS AND SUITS

The Committee recommends approval of the \$34,000 appropriation requested for the settlement of property damage and personal injury claims in excess of \$500 and \$1,000 respectively. The total amount claimed for the nine cases involved was \$399,000.

#### REPAYMENT OF LOANS AND INTEREST

The Committee recommends an appropriation of \$49,067,000 to make payments of principal and interest on loans to finance the District's capital improvements projects. Of this amount, which is an increase of \$9,434,000 over the fiscal year 1974 level, \$48,214,610 relates to construction loans, and \$852,390 is to repay principal (\$831,600) and to pay interest (\$20,790) on amounts advanced by the United States Treasury to the District of Columbia Armory Board in fiscal year 1974 to pay the interest due the holders of District of Columbia Stadium Bonds. For the third consecutive year revenues have not been sufficient to enable the Board to contribute any funds for the payment of interest on the bonds. Only in four instances (December 1, 1960, June 1, 1961, December 1, 1961, and December 1, 1962) have contributions from the Board been large enough to meet the interest payments so that it was not necessary for the District to borrow funds to meet the obligations.

The overall requirements for fiscal year 1975, by fund, follow:

#### REPAYMENT OF LOANS AND INTEREST

	Principal	Interest	Total
General Fund:			
Construction loan.....	\$6,206,694	\$30,930,512	\$37,137,206
Stadium loan.....	831,600	20,790	852,390
Total, general fund.....	7,038,294	30,951,302	37,989,596
Highway fund, construction loan.....	2,065,189	4,911,860	6,977,049
Water fund, construction loan.....	892,873	1,326,043	2,218,916
Sanitary sewage works fund, construction loan.....	421,298	1,326,071	1,747,369
Metropolitan area sanitary sewage works fund, construction loan.....	7,530	125,816	133,346
Total, repayment of loans and interest.....	10,425,184	38,641,092	49,066,276
Rounding.....			+724

#### CAPITAL OUTLAY

A total of \$204,918,000 is recommended for the fiscal year 1975 capital improvements program. This allowance is \$73,162,600 more than was provided in 1974 due to the inclusion of \$41,092,500 for the construction of the new courthouse and \$57,906,500 for the develop-

ment of the new campuses for the Federal City College and the Washington Technical Institute. The overall request has been decreased \$22,785,000.

A comparative summary by category follows:

CAPITAL OUTLAY			
(in thousands of dollars)			
Category	1974 Appropriations	1975 Request	1975 Recommendation
Higher education.....	\$8,229.0	\$58,091.5	\$57,906.5
Courts.....		41,092.5	41,092.5
Subtotal.....	8,229.0	99,184.0	98,999.0
All other.....	123,526.4	128,519.0	105,919.0
Total.....	131,755.4	227,703.0	204,918.0

#### SUMMARY

A summary by Department of the capital improvements program as requested and recommended follows:

#### CAPITAL IMPROVEMENTS PROGRAM

Item	Estimate	Recommended	Increase or decrease
District of Columbia Obligations.....	\$547,600	\$547,600	
Public Building Construction:			
Public Schools.....	26,198,900	16,942,500	-\$9,256,400
Public Library.....	628,700	528,700	-100,000
Recreation Department.....	5,938,900	3,058,100	-2,880,800
Police Department.....	2,688,000	2,688,000	
Fire Department.....	4,273,000	4,273,000	
Department of Human Resources.....	11,212,300	2,624,300	-8,588,000
Department of General Services.....	14,521,500	14,449,500	-75,000
District of Columbia Courts.....	41,092,500	41,092,500	
Office of Housing Programs.....	1,000,000		-1,000,000
Office of Planning and Management.....	300,000		-300,000
Rounding.....		200	+200
Total, Public Building Construction.....	107,856,800	85,656,800	-22,200,000
Higher Education.....	58,091,500	57,906,500	-185,000
Washington Metropolitan Area Transit Authority.....	37,728,100	37,728,100	
Department of Motor Vehicles.....	25,000	25,000	
Department of Highways and Traffic.....	10,149,000	9,749,000	-400,000
Department of Environmental Services.....	12,870,000	12,870,000	
Washington Aqueduct.....	435,000	435,000	
Total, Capital Improvements.....	227,703,000	204,918,000	-22,785,000

#### PUBLIC BUILDINGS CONSTRUCTION

*Public schools.*—A total of \$16,942,500 has been approved for 16 school projects. The funds for eleven of the projects are for the purchase of equipment for new schools that will be completed either during the ensuing fiscal year or early in 1976. Three of the modernization projects requested have been approved—Lafayette Elementary School, Roosevelt Senior High School, and Young Elementary School. The request for \$3,500,000 to replace obsolete instructional equipment and other equipment in the older schools has been allowed.

The Committee recommends \$3,100,000 for construction services and construction of the Wilson Senior High School swimming pool, as requested.

*Public Library.*—A total of \$528,700 is recommended for two of the three projects requested. The Committee was advised by Library officials that a moratorium has been called on the construction of branch libraries until alternative, less expensive methods of delivering services to the public can be explored. The Public Library now proposes to do this with a network of kiosks and instant community libraries. The Committee has approved the requests to construct three portabranh or instant libraries and three kiosk libraries on an experimental basis. As requested by the Director, the funds inserted in the budget by the City Council for a branch library in the Chillum, Lamond-Riggs area have been deleted.

*Recreation Department.*—The Committee has approved \$3,058,100 for 11 of the 24 projects requested. Funding has been restricted to ongoing projects.

The Committee has denied the request for \$2,000,000 to acquire the Shapiro Tract Site, Adams Mill Road and Ontario Street, Northwest.

*Police Department.*—The Committee has approved \$2,688,000 as requested for additions to three District Station Houses.

*Fire Department.*—The four projects for which \$4,273,000 was requested are approved.

*Department of Human Resources.*—A total of \$2,624,300 has been allowed for seven of the nine projects requested. The Committee has denied the request of \$8,104,000 for the acquisition of the "Metropolitan Hotel and Extended Care Facility". The request of \$484,000 for renovation and addition to the dog pound has been denied also.

*Department of General Services.*—The Committee has approved all of the projects proposed except the request for \$75,000 for developmental evaluations.

*District of Columbia courts.*—The Committee has approved the request of \$41,092,500 for construction services and construction of the new court facility.

*Office of Housing programs.*—The Committee has denied the proposed transit shuttle for Fort Lincoln New Town. An appropriation of \$1,000,000 was requested.

*Office of Planning and Mangement.*—The request of \$300,000 for a higher education study has been denied.

#### HIGHER EDUCATION

The requests totaling \$57,906,500 for further development of the downtown campus for the Federal City College and a permanent campus for the Washington Technical Institute have been approved. The request for a demountable classroom facility for the District of Columbia Teachers College has not been allowed due to the pending merger of the college with the Federal City College.

#### WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The Committee has approved \$37,728,100 as requested. Of this allowance \$35,379,000 is for the District's share of the fiscal year 1975 cost of constructing the regional rapid rail transit system, and \$2,349,100 is the city's share of the bus system annual capital contribution.

#### DEPARTMENT OF MOTOR VEHICLES

Approval of the request of \$25,000 for a preliminary survey for a new permit road test facility is recommended.

#### DEPARTMENT OF HIGHWAYS AND TRAFFIC

A total of \$9,345,000 in the highway fund and \$404,000 in the general fund has been included in the bill for numerous ongoing street repair and improvement projects. The Department withdrew the request of \$400,000 for highway planning, programming and research.

#### DEPARTMENT OF ENVIRONMENTAL SERVICES

The Committee has approved the entire request for the Department's capital improvement program totaling \$12,870,000 in all funds. In most instances the projects funded through the Water and Sanitary Sewage Works Funds are ongoing and relate to maintenance and improvements to the water distribution and sewer systems throughout the city. General fund projects include the conversion of incinerators to refuse transfer stations, relief of flooding and drainage complaints, permanent improvements to existing structures, renovation of the Northeast Garage, and Oxon Run Stream improvements.

#### WASHINGTON AQUEDUCT

The bill includes \$435,000 to replace obsolete and deteriorated equipment at both the McMillan Water Treatment Plant and the Dalecarlia Plant, and certain renovation work at the Dalecarlia Filter Building.

#### SUMMARY OF CAPITAL OUTLAY RECOMMENDATIONS BY PROJECT

The following tabulation sets forth the capital improvements programs as requested in the budget and the Committee's recommendations by project:

## CAPITAL IMPROVEMENTS PROGRAM

Project title	1975 estimate	Recommended for 1975
<b>District of Columbia obligations:</b>		
Washington Hospital Center	\$312,700	\$312,700
Childrens Hospital, grant No. 1	6,600	6,600
Childrens Hospital, grant No. 2	3,500	3,500
Providence Hospital	61,500	61,500
Casualty Hospital	19,500	19,500
Columbia Hospital	18,000	18,000
Georgetown Hospital	29,800	29,800
Sibley Hospital	65,600	65,600
Cafritz Memorial Hospital	30,400	30,400
<b>Total, District of Columbia obligations</b>	<b>547,600</b>	<b>547,600</b>
<b>Public building construction:</b>		
<b>Public Schools:</b>		
New elementary school—Wheeler Rd. and Savannah St.	200,000	200,000
Takoma Elementary School replacement	98,500	98,500
Gage-Eckington Elementary School replacement	158,000	158,000
West Elementary School replacement	161,000	161,000
Bancroft Elementary School modernization and addition	92,500	92,500
Benning Elementary School replacement	125,000	125,000
Shaw Junior High School replacement	446,500	446,500
New elementary school and junior high schools, Oxon Run	654,500	654,500
Winston Elementary School	226,000	226,000
Wilkinson Elementary School	187,000	187,000
Fletcher-Johnson Elementary and Junior High Schools	645,000	645,000
Perry-Simmons Elementary School replacement	6,360,800	6,360,800
Lafayette Elementary School modernization	4,136,000	4,136,000
Roosevelt Senior High School addition and modernization	200,000	200,000
Young Elementary School modernization	3,012,500	3,012,500
Wilson Senior High School addition	3,100,000	3,100,000
Kingsman Elementary School site expansion	286,300	286,300
Hendley Elementary School site expansion	328,000	328,000
Miner Elementary School site expansion	277,300	277,300
Equipment	3,500,000	3,500,000
Master planning for public school facilities	200,000	200,000
Eastern Senior High School modernization	700,000	700,000
Coolidge Senior High School modernization	725,000	725,000
Eaton Elementary School modernization	284,000	284,000
Langdon Elementary School modernization	95,000	95,000
<b>Total, Public Schools</b>	<b>26,198,900</b>	<b>26,198,900</b>
<b>Public Library:</b>		
Portabranche Libraries	369,800	369,800
Kiosk Libraries	158,900	158,900
New Branch Library—Chillum, Lamond-Riggs	100,000	100,000
<b>Total, Public Library</b>	<b>628,700</b>	<b>628,700</b>
<b>Recreation Department:</b>		
Camp Development—Cornfield Harbor	1,111,000	1,111,000
Morgan-Happy Hollow Playground development	193,000	193,000
Langdon Park Recreation Center	1,129,000	1,129,000
East Potomac Park bathhouse replacement	435,500	435,500
Benning-Stoddert Recreation Center Development	27,400	27,400
Kenilworth-Parkside Recreation Center—building and ground development phase II	50,000	50,000
Center for Mentally Retarded and Physically Handicapped building and ground development	56,200	56,200
Wheatley Playground community building and ground improvement	17,400	17,400
Bald Eagle Playground building replacement	13,600	13,600
Parkview Playground building replacement	15,000	15,000
Douglas Community Recreation Center ground development	10,000	10,000
Lincoln Center for the Mentally Retarded and Physically Handicapped, building replacement	21,000	21,000
Fairfax Recreation Center, ground development	225,000	225,000
Dakota Playground, building and ground development	40,000	40,000
Shapiro tract site acquisition	2,000,000	2,000,000
Palisades Recreation Center, swimming pool	72,000	72,000
Garfield Park Playground, recreation building and ground improvements	30,000	30,000
Watts Branch, playground, ground conservation, building replacement, and ground development	60,000	60,000
Center for the Mentally Retarded and Physically Handicapped, site acquisition	104,500	104,500
Fort Greble Playground, building replacement and ground improvement	55,000	55,000
Ridge Recreation Center, building replacement and ground improvement	70,000	70,000
Congress Heights, playground building replacement and ground improvement	30,000	30,000
Emery tract ice skating rink	100,000	100,000
Tree care and improvements	73,300	73,300
<b>Total, Recreation Department</b>	<b>5,938,900</b>	<b>5,938,900</b>

## CAPITAL IMPROVEMENTS PROGRAM—Continued

Project title	1975 estimate	Recommended for 1975
<b>Police Department:</b>		
Addition to 3d District station house	\$78,000	\$78,000
Addition to 6th District station house	2,410,000	2,410,000
Addition to 1st District station house	200,000	200,000
<b>Total, Police Department</b>	<b>2,688,000</b>	<b>2,688,000</b>
<b>Fire Department:</b>		
Emergency voice fire alarm boxes	2,000,000	2,000,000
Engine Company No. 2 replacement	2,170,000	2,170,000
Engine Company No. 4 and Truck Company No. 4 replacement	10,000	10,000
Addition to training center	93,000	93,000
<b>Total, Fire Department</b>	<b>4,273,000</b>	<b>4,273,000</b>
<b>Department of Human Resources:</b>		
Medical examiner building	127,000	127,000
Compliance with Life Safety Code—District of Columbia Village Infirmity	385,000	385,000
Air-condition patient buildings, District of Columbia General Hospital	126,500	126,500
Acquisition of Metropolitan Hotel and extended care facility	8,104,000	8,104,000
Psychiatric treatment centers	62,800	62,800
Renovate food service facilities	1,343,500	1,343,500
Therapy building, Forest Haven	90,000	90,000
Renovation and addition—District of Columbia Dog Pound	484,000	484,000
Day room additions—District of Columbia Village	489,500	489,500
<b>Total, Department of Human Resources</b>	<b>11,212,300</b>	<b>11,212,300</b>
<b>Department of General Services:</b>		
Replace heating, ventilating and air-conditioning	4,231,100	4,231,100
Master development plan, District of Columbia facilities	400,000	400,000
Developmental evaluations, various proposed facilities	75,000	75,000
Rehabilitation of elevators	466,400	466,400
Emergency power supply—Various District buildings	352,000	352,000
Permanent improvements—Various District buildings	9,000,000	9,000,000
<b>Total, Department of General Services</b>	<b>14,524,500</b>	<b>14,524,500</b>
District of Columbia Courts: New court facility	41,092,500	41,092,500
Office of Housing Programs: Transit shuttle for Fort Lincoln New Town	1,000,000	1,000,000
Office of Planning and Management: Higher education study	300,000	300,000
Rounding		200
<b>Total, public building construction</b>	<b>107,856,800</b>	<b>107,856,800</b>
<b>Higher Education:</b>		
Federal City College: Downtown campus	7,630,000	7,630,000
<b>Washington Technical Institute:</b>		
Permanent campus (phase I)	600,000	600,000
Permanent campus (phase II)	49,676,500	49,676,500
<b>Total, Washington Technical Institute</b>	<b>50,276,500</b>	<b>50,276,500</b>
District of Columbia Teachers College: Demountable Classroom Facility	185,000	185,000
<b>Total, Higher Education</b>	<b>58,091,500</b>	<b>58,091,500</b>
<b>Washington Metropolitan Area Transit Authority:</b>		
Regional rapid rail transit system	35,379,000	35,379,000
Bus system—Annual capital contribution	2,349,100	2,349,100
<b>Total, Washington Metropolitan Area Transit Authority</b>	<b>37,728,100</b>	<b>37,728,100</b>
Department of Motor Vehicles: Permit road test facility	25,000	25,000
Department of Highways and Traffic: Street lighting and communication extension (GF)	404,000	404,000

## CAPITAL IMPROVEMENTS PROGRAM—Continued

Project title	1975 estimate	Recommended for 1975
<b>Department of Highways and Traffic (Highway Fund):</b>		
Street improvements and extensions.....	\$5,130,000	\$5,130,000
Highway planning, programming and research.....	400,000	400,000
9th Street Bridge, NE., over Washington Terminal Co. Yards and New York Ave.....	160,000	160,000
Bridge railing improvements.....	49,000	49,000
Benning Road Bridge over Anacostia River.....	145,000	145,000
Cover on Federal aid streets.....	860,000	860,000
Heater on Federal aid streets.....	335,000	335,000
South Dakota Ave.....	285,000	285,000
Eastern Ave.....	90,000	90,000
Friendship Heights (Ring Rd).....	25,000	25,000
Bus priority program.....	255,000	255,000
Minnesota Ave. (Metro betterment).....	80,000	80,000
Metro betterments.....	215,000	215,000
South Capitol St.....	85,000	85,000
Military Rd, NW., 14th to 27th St.....	217,000	217,000
Safety improvements and realignment of intersections.....	60,000	60,000
Porto Rico, 6th St. Commercial bypass.....	80,000	80,000
Bridge replacement and/or repair.....	245,000	245,000
Channelization on Federal aid streets.....	50,000	50,000
Southern Ave.....	620,000	620,000
Urban traffic control system/bus priority system.....	309,000	309,000
Bicycle network.....	50,000	50,000
<b>Total, Highways and Traffic (Highway Fund).....</b>	<b>9,745,000</b>	<b>9,345,000</b>
<b>Total, Department of Highways and Traffic.....</b>	<b>10,149,000</b>	<b>9,749,000</b>
<b>Department of Environmental Services (General Fund):</b>		
Conversion of incinerators to refuse transfer stations.....	4,000,000	4,000,000
Relief of flooding and drainage complaints.....	3,500,000	3,500,000
Permanent improvements to existing structures.....	110,000	110,000
Renovate northeast garage.....	1,410,000	1,410,000
Oxon Run stream improvement.....	275,000	275,000
<b>Total, Environmental Services (GF).....</b>	<b>9,295,000</b>	<b>9,295,000</b>
<b>Sanitary Sewage Works Fund:</b>		
Service sewer extensions.....	510,000	510,000
Advance of paving and miscellaneous.....	350,000	350,000
Oxon Run sanitary relief sewer.....	545,000	545,000
<b>Total, Environmental Services (SSWF).....</b>	<b>1,405,000</b>	<b>1,405,000</b>
<b>Water Fund:</b>		
Service extensions and hydrants.....	1,200,000	1,200,000
Trunk and secondary watermains.....	240,000	240,000
Anacostia pumping station standby pumping facilities.....	280,000	280,000
Replacement of undersized defective 4 and 6 inch diameter watermains.....	450,000	450,000
<b>Total, Environmental Services (WF).....</b>	<b>2,170,000</b>	<b>2,170,000</b>
<b>Total, Department of Environmental Services.....</b>	<b>12,870,000</b>	<b>12,870,000</b>
Washington Aqueduct: Plant major replacement and rehabilitation.....	435,000	435,000
<b>Total, Capital improvements program.....</b>	<b>227,703,000</b>	<b>204,918,000</b>

## GENERAL PROVISIONS

For a great number of years the District of Columbia appropriation bills have carried a number of language provisions which required substantive authority. The enactment of Public Law 93-140, approved October 26, 1973, has in many instances provided the necessary authorizations and the provisions have been dropped from the bill. Action on other proposals of District officials are enumerated below.

## TAXICAB METER LIMITATION

The Committee has not approved the request to delete the prohibition against the use of funds to study the merits of installing meters in the city's taxicabs, which has been in effect since 1933. The prohibition is carried in section 5 of the bill.

Section 27 of Public Law 93-140 authorized a study of the adequacy of service and regulation of the taxicab industry. The Public Service Commission on May 14, 1974, submitted to the Mayor and the City Council the results of the study carried out by consultants engaged by the Commission. A copy of the Public Service Commission's letter transmitting the consultant's report appears on page 1022 of part 2 of the printed hearings. As provided by Public Law 93-140, the city government has 90 days to review the report and to submit to the Congress its recommendations along with the final report of the Public Service Commission. The consultants have recommended that taxi meters not be installed in taxicabs operated in the District of Columbia and the Committee has been advised that the Public Service Commission has tentatively agreed with the major conclusion presented by the consultants.

## MILEAGE RATES

The Committee has approved the increases in allowances for privately owned automobiles used for the performance of official duties from 10 cents to 13 cents a mile with corresponding increases in the monthly limitation from \$35 to \$45 for each automobile. The per annum limitation for 113 automobile allowances, when approved by the Commissioner, is raised from \$550 to \$715. The current reimbursement rates were set five years ago. Section 3 of the bill reflects the rates recommended.

## PERSONNEL LIMITATIONS

The budget proposed the deletion of the limitation on funds available for expenditures for paid overtime and temporary employees. The Committee recommends its retention and it is included as section 11 of the bill.

City officials also proposed the deletion of the provision which limits the number of employees who may be on the District payroll during a given month. The Committee does not concur and it is continued in section 13.

USE OF EDUCATIONAL FUNDS FOR POLITICAL ACTIVITIES

The Committee was requested to delete the prohibition on the use of educational funds for partisan political activities. The provision has been retained in section 14.

LIMITATIONS AND LEGISLATIVE PROVISIONS

The following limitations and legislative provisions not heretofore carried are recommended:

On page 3 in connection with General Operating Expenses:  
 : Provided, That not to exceed \$2,500 for the Commissioner and \$2,500 for the Chairman of the District of Columbia Council shall be available from this appropriation for expenditures for official purposes

On page 5 in connection with Education:  
 : Provided further, That not to exceed \$1,000 for the Superintendent of Schools, \$1,000 for the President of Federal City College, and \$1,000 for the President of Washington Technical Institute shall be available from this appropriation for expenditures for official purposes

On page 7 in connection with Environmental Services:  
 : Provided, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses with four or more apartments, or from any building or connected group of buildings operating as a rooming or boarding house as defined in the housing regulations of the District of Columbia

On page 7 in connection with Personal Services:  
 : Provided, That \$251,300 shall be available for reimbursement to the United States for services provided to the District of Columbia by the offices of the United States attorney and the United States marshal for the District of Columbia

On page 14 in connection with General Provisions:  
 Sec. 16. No part of any appropriation contained in this Act shall be available for paying to the Administrator of the General Services Administration in excess of 90 per centum of the standard level user charge established pursuant to section 210(j) of the Federal Property and Administrative Services Act of 1949, as amended, for space and services.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1974 AND BUDGET ESTIMATES FOR 1975

PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—FEDERAL FUNDS

Becomes available automatically under earlier or "permanent" law without further, or annual, action by the Congress. Thus, these amounts are not included in the accompanying bill

Agency and Item (1)	New budget (obligational) authority, fiscal year 1974 (2)	Budget estimate of new (obligational) authority, fiscal year 1975 (3)	Increase (+) or decrease (-) (4)
Advances to stadium sinking fund, Armory Board (indefinite authorization to spend debt receipts)-----	\$832, 000	\$832, 000	-----
Repayable advances to District of Columbia general fund (indefinite appropriation)-----	40, 000, 000	40, 000, 000	-----
Total, permanent new budget (obligational) authority, Federal funds-----	40, 832, 000	40, 832, 000	-----

NOTE.—Amounts as estimated and shown in the May 1974 budget document. Items are indefinite in amount, and thus subject to later reestimation.



**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1974 AND BUDGET ESTIMATES  
AND AMOUNTS RECOMMENDED IN THE BILL FOR 1975**

Agency and item  (1)	New budget (obligational) authority appropriated, fiscal year 1974 <sup>1</sup>  (2)	Budget estimates of new (obliga- tional) authority, fiscal year 1975  (3)	New budget (obligational) authority recommended in the bill  (4)	Bill compared with--	
				New budget (obligational) authority, fiscal year 1974  (5)	Budget estimates of new (obliga- tional) authority, fiscal year 1975  (6)
<b>FEDERAL FUNDS</b>					
Federal payment to the District of Columbia:					
General fund.....	\$187,450,000	\$230,000,000	\$221,200,000	+\$33,750,000	-\$8,800,000
Water fund.....	2,555,000	3,200,000	3,200,000	+645,000	-----
Sanitary sewage works fund.....	1,528,000	2,400,000	2,400,000	+872,000	-----
Total, Federal payment to the District of Columbia.....	191,533,000	235,600,000	226,800,000	+35,267,000	-8,800,000
Loans to the District of Columbia for capital out- lay:					
General fund.....	177,969,000	161,400,000	153,600,000	-24,369,000	-7,800,000
Highway fund.....	11,900,000	9,000,000	9,000,000	-2,900,000	-----
Water fund.....	7,067,000	-----	-----	-7,067,000	-----
Sanitary sewage works fund.....	25,000,000	-----	-----	-25,000,000	-----
Metropolitan area sanitary sewage works fund.....	4,248,000	-----	-----	-4,248,000	-----
Total, loan appropriation to District of Columbia.....	226,184,000	170,400,000	162,600,000	-63,584,000	-7,800,000

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Grand total, new budget (obligational) authority, Federal funds.....	417,717,000	406,000,000	389,400,000	-28,317,000	-16,600,000
<b>DISTRICT OF COLUMBIA FUNDS</b>					
<b>OPERATING EXPENSES</b>					
General operating expenses.....	75,696,000	83,258,000	76,878,000	+1,182,000	-6,380,000
Public safety.....	211,105,000	212,748,000	211,529,000	+424,000	-1,219,000
Education.....	201,376,000	211,524,000	206,939,000	+5,563,000	-4,585,000
Recreation.....	15,040,000	14,940,000	14,852,000	-188,000	-88,000
Human resources.....	225,676,000	228,278,000	224,482,000	-1,194,000	-3,796,000
Highways and traffic.....	24,436,200	24,408,000	24,180,000	-256,200	-228,000
Environmental services.....	48,187,000	49,147,000	48,258,000	+71,000	-889,000
Personal services.....	( <sup>2</sup> )	12,987,000	12,987,000	+12,987,000	-----
Settlement of claims and suits.....	222,000	34,000	34,000	-188,000	-----
Total, operating expenses.....	801,738,200	837,324,000	820,139,000	+18,400,800	-17,185,000
<b>REPAYMENT OF LOANS AND INTEREST</b>					
Reimbursement to the United States.....	39,633,000	49,067,000	49,067,000	+9,434,000	-----
<b>CAPITAL OUTLAY</b>					
Capital outlay.....	131,755,400	227,703,000	204,918,000	+73,162,600	-22,785,000
Grand total, District of Columbia funds.....	973,126,600	1,114,094,000	1,074,124,000	+100,997,400	-39,970,000

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<sup>1</sup> Includes \$14,818,000 for operating expenses and \$3,577,400 for capital outlay in Second Supplemental, 1974.  
<sup>2</sup> Amount (\$13,782,000) distributed to each appropriation above.





# Ninety-third Congress of the United States of America

## AT THE SECOND SESSION

*Begun and held at the City of Washington on Monday, the twenty-first day of January,  
one thousand nine hundred and seventy-four*

### An Act

Making appropriations for the government of the District of Columbia and other activities chargeable in whole or in part against the revenues of said District for the fiscal year ending June 30, 1975, and for other purposes.

*Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That the following sums are appropriated, out of any money in the Treasury not otherwise appropriated, for the District of Columbia for the fiscal year ending June 30, 1975, and for other purposes, namely:*

#### FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA

For payment to the following funds of the District of Columbia for the fiscal year ending June 30, 1975: \$221,200,000 to the general fund; \$3,200,000 to the water fund; and \$2,400,000 to the sanitary sewage works fund; as authorized by the District of Columbia Self-Government and Governmental Reorganization Act, Public Law 93-198; and the Act of May 18, 1954 (D.C. Code, 43-1541 and 1611).

#### LOANS TO THE DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY

For loans to the District of Columbia, as authorized by the Act of June 6, 1958 (72 Stat. 183), as amended, the Act of December 9, 1969 (83 Stat. 321), and the Act of May 18, 1954 (68 Stat. 110), as amended, and the District of Columbia Self-Government and Governmental Reorganization Act (Public Law 93-198), \$152,600,000, which together with balances of previous appropriations for this purpose, shall remain available until expended and be advanced upon request of the Commissioner, as follows: To the general fund, \$143,600,000, and to the highway fund, \$9,000,000.

#### DIVISION OF EXPENSES

The following amounts are appropriated for the District of Columbia for the current fiscal year out of the general fund of the District of Columbia, except as otherwise specifically provided:

#### GENERAL OPERATING EXPENSES

General operating expenses, \$77,524,400, of which \$7,670,900 shall be payable from the revenue sharing trust fund, \$660,100 from the highway fund (including \$79,200 from the motor vehicle parking account), \$107,700 from the water fund, and \$71,800 from the sanitary sewage works fund: *Provided*, That not to exceed \$2,500 for the Commissioner and \$2,500 for the Chairman of the District of Columbia Council shall be available from this appropriation for expenditures for official purposes: *Provided further*, That, for the purpose of assessing and reassessing real property in the District of Columbia, \$5,000 of the appropriation shall be available for services as authorized by 5 U.S.C. 3109, but at rates for individuals not in excess of \$100 per diem: *Provided further*, That not to exceed \$7,500 of this appropriation shall be available for test borings and soil investigations: *Provided further*, That \$2,375,000 of this appropriation payable from the revenue sharing trust fund (to remain available until expended) shall be available solely for District of Columbia employees' disability compensation: *Provided further*, That not to exceed \$125,000 of this appropriation shall be available for settlement of property damage

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claims not in excess of \$500 each and personal injury claims not in excess of \$1,000 each: *Provided further*, That not to exceed \$50,000 of any appropriations available to the District of Columbia may be used to match financial contributions from the Department of Defense to the District of Columbia Office of Civil Defense for the purchase of civil defense equipment and supplies approved by the Department of Defense, when authorized by the Commissioner.

PUBLIC SAFETY

Public safety, including purchase of two hundred and sixty-five passenger motor vehicles for replacement only (including two hundred and sixty for police-type use and five for fire-type use without regard to the general purchase price limitation for the current fiscal year but not in excess of \$400 per vehicle for police-type and \$600 per vehicle for fire-type use above such limitation); \$207,226,200, of which \$5,500,000 shall be payable from the revenue sharing trust fund, and \$8,117,200 from the highway fund (including \$112,000 from the motor vehicle parking account): *Provided*, That the Police Department is authorized to replace not to exceed twenty-five passenger carrying vehicles, and the Fire Department not to exceed five such vehicles annually whenever the cost of repair to any damaged vehicle exceeds three-fourths the cost of the replacement: *Provided further*, That \$1,159,800 shall be available for reimbursement to the United States for services provided to the District of Columbia by the offices of the United States attorney and the United States marshal for the District of Columbia: *Provided further*, That not to exceed \$200,000 shall be available from this appropriation for the Chief of Police for the prevention and detection of crime.

EDUCATION

Education, including the development of national defense education programs, \$207,748,800, of which \$6,351,000 shall be payable from the revenue sharing trust fund, and \$165,100 from the highway fund: *Provided*, That the District of Columbia Public Schools are authorized to accept not to exceed thirty-one motor vehicles for exclusive use in the driver education program: *Provided further*, That not to exceed \$1,000 for the Superintendent of Schools, \$1,000 for the President of Federal City College, and \$1,000 for the President of Washington Technical Institute shall be available from this appropriation for expenditures for official purposes.

RECREATION

Recreation, \$14,902,000, of which \$204,000 shall be payable from the revenue sharing trust fund.

HUMAN RESOURCES

Human resources, including care and treatment of indigent patients in institutions under contracts to be made by the Director of Human Resources; \$224,708,500, of which \$7,465,000 shall be payable from the revenue sharing trust fund: *Provided*, That the inpatient rate and outpatient rate under such contracts shall not exceed \$76 per diem and the outpatient rate shall not exceed \$12 per visit and the inpatient rate (excluding the proportionate share for repairs and construction) for services rendered by Saint Elizabeths Hospital for patient care shall be \$24.53 per diem: *Provided further*, That total reimbursements to Saint Elizabeths Hospital, including funds from Title XIX of the Social Security Act, shall not exceed the amount for the fiscal year

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1970: *Provided further*, That the hospital rates specified herein shall not apply, beginning July 1, 1969, to services provided to patients who are eligible for such services under the District of Columbia plan for medical assistance under Title XIX of the Social Security Act: *Provided further*, That this appropriation shall be available for the furnishing of medical assistance to individuals sixty-five years of age or older who are residing in the District of Columbia.

HIGHWAYS AND TRAFFIC

Highways and traffic, including rental of one passenger-carrying vehicle for use by the Commissioner; and purchase of twenty-six passenger motor vehicles; \$24,180,000 of which \$2,380,900 shall be payable from the revenue sharing trust fund, and \$18,874,700 from the highway fund (including \$640,800 from the motor vehicle parking account): *Provided*, That this appropriation shall not be available for the purchase of driver-training vehicles.

ENVIRONMENTAL SERVICES

Environmental services, \$50,347,000, of which \$1,397,200 shall be payable from the revenue sharing trust fund, \$13,090,200 from the water fund, \$15,596,600 from the sanitary sewage works fund, and \$63,300 from the metropolitan area sanitary sewage works fund: *Provided*, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses with four or more apartments, or from any building or connected group of buildings operating as a rooming or boarding house as defined in the housing regulations of the District of Columbia.

PERSONAL SERVICES

For pay increases and related retirement costs for general schedule employees, wage board employees, interns and residents, and Public Schools cafeteria employees to be transferred by the Commissioner of the District of Columbia to the appropriations for the fiscal year 1975 from which said employees are properly payable, \$12,987,000, of which \$535,600 shall be payable from the highway fund (including \$6,200 from the motor vehicle parking account), \$504,800 from the water fund, and \$373,400 from the sanitary sewage works fund: *Provided*, That \$251,300 shall be available for reimbursement to the United States for services provided to the District of Columbia by the offices of the United States attorney and the United States marshal for the District of Columbia.

SETTLEMENT OF CLAIMS AND SUITS

For payment of property damage claims in excess of \$500 and of personal injury claims in excess of \$1,000, approved by the Commissioner in accordance with the provisions of the Act of February 11, 1929, as amended (45 Stat. 1160; 46 Stat. 500; 65 Stat. 131), \$34,000.

REPAYMENT OF LOANS AND INTEREST

For reimbursement to the United States of funds loaned in compliance with sections 108, 217, and 402 of the Act of May 18, 1954 (68 Stat. 103, 109, and 110), as amended; section 9 of the Act of September 7, 1957 (71 Stat. 619), as amended; section 1 of the Act of June 6, 1958 (72 Stat. 183), as amended; and section 4 of the Act of June 12, 1960 (74 Stat. 211), as amended, including interest as required thereby, \$49,067,000, of which \$6,977,100 shall be payable from the highway

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fund, \$2,219,000 from the water fund, \$1,747,400 from the sanitary sewage works fund, and \$133,400 from the metropolitan area sanitary sewage works fund.

#### CAPITAL OUTLAY

For reimbursement to the United States of funds loaned in compliance with the Act of August 7, 1946 (60 Stat. 896), as amended, and payments under the Act of July 2, 1954 (68 Stat. 443), construction projects as authorized by the Acts of April 22, 1904 (33 Stat. 244), May 18, 1954 (68 Stat. 105, 110), June 6, 1958 (72 Stat. 183), August 20, 1958 (72 Stat. 686), and the Act of December 9, 1969 (83 Stat. 321); including acquisition of sites; preparation of plans and specifications; conducting preliminary surveys; erection of structures, including building improvement and alteration and treatment of grounds; to remain available until expended, \$204,918,000, of which \$3,100,000 may be used for (1) the construction of a fully enclosed swimming pool at the south end of the existing structures comprising the Woodrow Wilson High School, including appropriate landscaping of the structure enclosing such pool, (2) the construction of a single entrance to such pool from Fort Drive, and (3) the closing of the existing access road between Nebraska Avenue and Fort Drive at the south end of such high school, including appropriate landscaping at the present access road entrance to be closed; the use of such pool during periods other than regular school hours on regular school days and on days when school is not in regular session to be in accordance with the terms of a joint agreement between the District of Columbia Board of Education and the District of Columbia Department of Recreation, and on no day may the use of such pool extend beyond 9 p.m. and \$9,345,000 shall be payable from the highway fund, \$2,605,000 from the water fund, and \$1,405,000 from the sanitary sewage works fund: *Provided*, That \$7,178,200 shall be available for construction services by the Director of the Department of General Services or by contract for architectural engineering services, as may be determined by the Commissioner, and the funds for the use of the Director of the Department of General Services shall be advanced to the appropriation account, "Construction Services, Department of General Services": *Provided further*, That the amount appropriated to the Construction Services Fund, Department of General Services, be limited, during the current fiscal year, to ten per centum of appropriations for all construction projects: *Provided further*, Notwithstanding the foregoing, all authorizations for capital outlay projects, except those projects covered by the first sentence of section 23(a) of the Federal-Aid Highway Act of 1968 (Public Law 90-495, approved August 23, 1968), for which funds are provided by this paragraph, shall expire on June 30, 1976, except authorizations for projects as to which funds have been obligated in whole or in part prior to such date. Upon expiration of any such project authorization the funds provided herein for such project shall lapse.

#### GENERAL PROVISIONS

SEC. 1. Except as otherwise provided herein, all vouchers covering expenditures of appropriations contained in this Act shall be audited before payment by the designated certifying official and the vouchers as approved shall be paid by checks issued by the designated disbursing official.

SEC. 2. Whenever in this Act an amount is specified within an appropriation for particular purposes or object of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount

which may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 3. Appropriations in this Act shall be available, when authorized or approved by the Commissioner, for allowances for privately owned automobiles used for the performance of official duties at 13 cents per mile but not to exceed \$45 a month for each automobile, unless otherwise therein specifically provided, except that one hundred and thirteen (eighteen for venereal disease investigators in the Department of Human Resources) such allowances at not more than \$715 each per annum may be authorized or approved by the Commissioner.

SEC. 4. Appropriations in this Act shall be available for expenses of travel and for the payment of dues of organizations concerned with the work of the District of Columbia government, when authorized by the Commissioner.

SEC. 5. Appropriations in this Act shall not be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Service Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Service Commission.

SEC. 6. Appropriations in this Act shall not be available for the payment of rates for electric current for street lighting in excess of 2 cents per kilowatt-hour for current consumed.

SEC. 7. There are hereby appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of judgments which have been entered against the government of the District of Columbia: *Provided*, That nothing contained in this section shall be construed as modifying or affecting the provisions of paragraph 3, subsection (c) of section 11 of title XII of the District of Columbia Income and Franchise Tax Act of 1947, as amended.

SEC. 8. Appropriations in this Act shall be available for the payment of public assistance without reference to the requirement of subsection (b) of section 5 of the District of Columbia Public Assistance Act of 1962 and for the non-Federal share of funds necessary to qualify for Federal assistance under the Act of July 31, 1968 (Public Law 90-445).

SEC. 9. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 10. No part of any funds appropriated by this Act shall be used to pay the compensation (whether by contract or otherwise) of any individual for performing services as a chauffeur or driver for any designated officer or employee of the District of Columbia government (other than the Commissioner of the District of Columbia, Chief of Police and Fire Chief), or for performing services as a chauffeur or driver of a motor vehicle assigned for the personal or individual use of any such officer or employee (other than the Commissioner of the District of Columbia, Chief of Police and Fire Chief). No part of any funds appropriated by this Act, in excess of \$12,000 in the aggregate, shall, in any fiscal year, be used to pay the compensation (whether by contract or otherwise) of individuals for performing services as a chauffeur or driver for the Commissioner of the District of Columbia, or for performing services as a chauffeur or driver of a motor vehicle assigned for the personal or individual use of the Commissioner of the District of Columbia.

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SEC. 11. Not to exceed 4½ per centum of the total of all funds appropriated by this Act for personal compensation may be used to pay the cost of overtime or temporary positions.

SEC. 12. The total expenditure of funds appropriated by this Act for authorized travel and per diem costs outside the District of Columbia, Maryland, and Virginia shall not exceed \$210,000.

SEC. 13. Appropriations in this Act shall not be available, during the fiscal year ending June 30, 1975, for the compensation of any person appointed—

(1) as full-time employee to a permanent, authorized position in the government of the District of Columbia during any month when the number of such employees is greater than 39,619; or

(2) as a temporary or part-time employee in the government of the District of Columbia during any month in which the number of such employees exceeds the number of such employees for the same month of the preceding fiscal year.

SEC. 14. No funds appropriated herein for the government of the District of Columbia for the operation of educational institutions, the compensation of personnel, or for other educational purposes may be used to permit, encourage, facilitate, or further partisan political activities. Nothing herein is intended to prohibit the availability of school buildings for the use of any community group during non-school hours.

SEC. 15. Appropriations in this Act shall be available for services as authorized by 5 U.S.C. 3109, at rates to be fixed by the Commissioner.

SEC. 16. No part of any appropriation contained in this Act shall be available for paying to the Administrator of the General Services Administration in excess of 90 per centum of the standard level user charge established pursuant to section 210(j) of the Federal Property and Administrative Services Act of 1949, as amended, for space and services.

This Act may be cited as the "District of Columbia Appropriation Act, 1975".

*Speaker of the House of Representatives.*

*Vice President of the United States and  
President of the Senate.*

August 21, 1974

Dear Mr. Director:

The following bills were received at the White House on August 21st:

S.J. Res. 66	H.J. Res. 1105
S.J. Res. 220	H.R. 3620
S.J. Res. 221	H.R. 15581
S.J. Res. 222	H.R. 16027

Please let the President have reports and recommendations as to the approval of these bills as soon as possible.

Sincerely,

Robert D. Linder  
Chief Executive Clerk

The Honorable Roy L. Ash  
Director  
Office of Management and Budget  
Washington, D. C.