President Ford Committee

1828 L STREET, N.W., SUITE 250, WASHINGTON, D.C. 20036 (202) 457-6400

WEEKLY REPORT #40 -- WEEK ENDING APRIL 30, 1976

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President Ford Committee

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May 4, 1976

MEMORANDUM FOR THE PRESIDENT

FROM: ROGERS C. B. MORTON

SUBJECT: WEEKLY REPORT #40 - Week Ending April 30, 1976

State Campaign Organizations

Arizona We have closed down all of our operations in Arizona as of last Friday, April 30th, following our loss at the State Convention. Senator Goldwater made an eloquent plea for party unity preceding the Convention, and also took the opportunity to support the Administration's position on both defense and the Panama Canal.

Arkansas All the phone numbers have been placed on the list of potential primary voters we have, which number more than 8,000. In addition, names and home addresses of 8,000 college students have been compiled for a concentrated effort to turn out this voting group. A priority mailing of 6,200 pieces is also to be sent on May 10th.

Outside of their headquarters in Little Rock, the Reagan organization is active only in Garland County. They have sent a letter soliciting support, but the size of the mailing has not been determined. It is expected that he will personally visit the state several times in the next month.

A University of Arkansas survey in the 2nd District conducted the week of April 14-22 gave us a 2-1 advantage.

California Our political organization is progressing well, and the phone program is now recruiting volunteers with a goal of 100 for each center prior to beginning voter identification calls. Our field men from Texas will be sent to Pasadena for a day's training prior to being assigned a specific center. The Statewide press tour has 13 papers left to be contacted, and our Speaker's Bureau appeared at 12 events in the month of April. Mrs. Ford and Secretary Mathews will be appearing in the state as part of our Advocates program this week. In addition, the California Republican League Convention has at this time endorsed the President.

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Colorado The precinct caucuses are being held tonight, May 3rd, and the Reagan organization is making every effort to pack these meetings. Denver County's phone campaign indicated strong but not overwhelming support for the President there, and strength is also indicated in El Paso, Adams, and Pueblo Counties. Our concern among the major counties is focused upon Jefferson and Laramie Counties.

Idaho State Chairman Dave LeRoy and Roy Eiguren met with Skip Watts in Las Vegas to go over campaign strategy. Eiguren and LeRoy traveled through the state April 26-28 receiving some media coverage and recruiting volunteers. A phone bank effort was begun in Boise to identify voters.

Reagan is presently scheduled to visit the state on May 11, and both television and radio spots have been playing here with excerpts from his national television address.

Kentucky Delegates selected at the April 25th State Convention will be bound on the first ballot in proportion to the May 25th primary results, so we have concentrated our efforts on the primary. The floor vote at the State Convention was 599 Reagan - 577 Ford, which was a better result than we anticipated. The national delegate breakdown was 24 Reagan, 10 Ford, 3 uncommitted. Progress has been made in the depth of our organization (over 60 county chairmen) and in the campaign's press visibility. Phone banks have just begun in Jefferson County, with the early results proving quite encouraging.

Maine The State Convention produced 15 Ford delegates, 4 for Reagan and 1 undecided. John Linnell, an elected Ford delegate and State GOP Chairman, reported the uncommitted delegate is expected to be on our side.

Michigan The Michigan phone campaign is underway, with 10 phone centers as well as numerous home phoning efforts as well. A total of 6,300 voter identification letters have been made to date.

A special mailing this past week was sent to senior citizens groups and a newsletter to party and campaign leadership. A radio actuality by Governor Milliken was recorded and played following the Pennsylvania primary, and press releases announcing the Governo's endorsement of the President was mailed to state papers. Governor Milliken, along with Congressmen Vander Jagt, Cederberg, Ruppe and Brown, as well as Tom and Dick Ford, are participating in the Advocate Program. Also scheduled for the upcoming weeks are Rogers Morton, Secretary Richardson, and Mrs. Ford.

Although the Reagan organization has yet to open a state headquarters, he is scheduled to visit Bay City, Saginaw, Grand Rapids, Kalamazoo, and Detroit on May 13-14. Reagan will address the Detroit Economic Club on May 13th.

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Montana Efforts are being concentrated to enlist the support of state legislators, and volunteer recruitment activity is also underway. The REagan organization filed candidates just prior to the deadline in Cascade County to run against the Ford precinct committeemen and women.

Nebraska The problems created by the Reagan decision to announce and publicize an officially committed delegate slate continues to persist. Although we have not yet taken similar steps, our people in both the 1st and 2nd Districts have made efforts to publicize the situation, and 11 target Ford delegates were identified for the eight positions in the 2nd District.

Phone campaigns are active in Omaha and Lincoln, with the former having made 8,100 calls to date. The Lincoln operation has been less productive.

The Reagan organization is well structured and has many state party leaders. Reagan is visiting the state May 4-5, and will concentrate his efforts in the 3rd District, where he is strongest.

New Mexico There are now approximately 463 of the 803 State Convention delegates elected, with Reagan leading by 296-167. The Reagan organization has effectively recruited new voters from outside the party structure to defeat us at the precinct and mass meetings. They have run official slates at all the meetings and have only voted for those candidates so as not to dilute their strength. The issues of defense and Secretary Kissinger have also drawn a strong emotional response from conservative voters here, as contrasted to a general complacency among our supporters which resulted from a premature sense of confidence.

Ohio Mrs. Ford will be visiting the state tomorrow, May 4th, for a fund-raiser. This past week witnessed the opening of a Reagan headquarters in Canton, along with indications that 2 or 3 other state offices will be established by his campaign. Peter Voss will be their State Chairman.

<u>Pennsylvania</u> A delegate mailing is underway to 97 of the 103 delegates elected in the April 27th primary.

Rhode Island Our Providence headquarters opening was held April 30th, with former Governor Chaffey and Chairman Vince Cianci in attendance, along with a good crowd. Phone banks will be installed on May 3rd.

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Tennessee Endoresments this week from Congressmen Beard and Quillen, former Governor Dunn, and former Congressman Kuykendall were very ehlpful. We have received favorable responses from our phone bank efforts in Shelby County, and Senator Baker has been extremely helpful throughout the state. Senator Brock's supporters currently appear to be supporting Reagan, and an open endorsement from Brock would be of great importance, particularly in the 3rd District where we are weak.

The Reagan organization has just named State Representative Harold Sterline as State Chairman, and they still have only one District Chairman (8th District). They have a phone bank in Shelby County in operation, and Reagan is scheduled to appear in the state on May 21-22, although his itinerary has not been established.

 $\overline{\text{Texas}}$ Reagan's success in winning all 96 delegates here will have a strong effect in the rest of the southwest. A cursory analysis revealed that we won a majority of Republican voters, but our loss resulted from the large number of Democratic crossover votes.

<u>Utah</u> Precinct caucuses begin May 17th, and at present the REagan organization is using the same strategy it has in other southwestern states. State GOP Chairman Dick Richards has been using the Party structure to Reagan's advantage, and the recent setbacks in Arizona and Texas have given them momentum.

West Virginia Our campaign leadership under Chairman Bud Seibert has progressed well. John Schott, a prominent newspaper publicher, and William Nicely, the Mayor of Parkersbury, have both endorsed the President. Endorsements from other prominent Republicans will be issued over the next two weeks in press releases.

A newsletter to 500 well-known GOP leaders was mailed, with two more to follow. A major political mailing is also planned. Phone banks are to operate in Charleston, Parkersburg, Huntington, and Wheeling, to identify and turn out the vote.

Contact by mail and phone to delegate candidates is underway to combat the Reagan plans to officially slate their candidates in order to focus their strength.

<u>Wisconsin</u> The selection for the final delegate list is taking place, and the contested primary results in the 8th District are as yet unsettled. A letter to the final delegates will be sent when the official list is complete.

Wyoming The State Convention is to be held May 8th in Cheyenne. The chairman of the delegate nominating committee is a law partner of Stan Hathaway's, and Reagan Chairman Dick Jones has pledged to make no attempts to commit the delegation to Reagan.

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Finance Committee

Plans are currently underway for a number of fund-raising events featuring key members of the Administration. Significant among those which have taken place during the past week was a reception in Houston with the President in attendance and a fund-raising picnic with the First Lady as the honored guest. The Houston reception, hosted by Robert Mosbacher, grossed close to \$160,000. The event in Cloumbus was not only one of the most beautiful events sponsored by the Finance Committee, but proved to be a huge political success, drawing top Republicans from theoughout the state including Governor Rhodes and Woody Hayes.

Lega1

Bob Visser and Tim Ryan again reviewed the Conference Committee's proposed report and bill regarding the Federal Election Campaign Act amendments and prepared recommendations in conjunction with Phil Buchen and Barry Roth. A letter to Reagan General Counsel regarding the <u>defacto</u> authorization of allegedly unauthorized delegate candidates by means of their activities in connection with the Citizens for Reagan Committee has been mailed directly to the delegate candidates. The FEC has informally advised us that no investigations can be undertaken until the FEC is reconstituted. Finally, Bob and Tim have been actively engated in delegate selection problems in numerous states. (April 19-23, 1976)

Representation letters from Oblon, Fisher, Maier & Visser and the PFC were written to Arthur Andersen & Co. regarding the statement of cash receipts and disbursements of the PFC for the period June 1, 1975 to December 31, 1975. Bob Visser worked with Campaign '76 in finalizing the letter agreement between Campaign '76 and SFM Media Service Corporation in New York.

Bob Visser and Tim Ryan also met with Bill Cramer to discuss the procedures for challenges at the Convention and other Convention matters. Challenge books are being prepared with regard to Texas, Mississippi, Tennessee and Ohio. Bob and Tim are also initiating a comprehensive review and affirmative program regarding procedures to be adopted for use in the remaining Convention states.

Press

Deputy Press Secretary Grace Marie Prather spent two weeks in Texas prior to the May 1 primary drumming up statements, news releases, radio material, etc., for the Ford Delegates. Right to work, contrasts between Reagan's record and rhetoric, \$90 billion, were among subjects pressed.

She invited California State Senator Bob Stevens, R-Los Angeles, to do a series of news conferences in the state which she set up in Dallas, Houston, San Antonio and El Paso. Stevens, a 14-year members of the California legislature, carefully detailed the former Governor's

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record as "the biggest taxer and spender" in the state's history. Grace Marie also recorded all of the President's speeches during the four-day visit to Texas and called the recordings back to the Washington PFC offices for distribution through the radio actuality system and radio stations throughout the state.

Twenty-seven radio actualities were prepared for use in Texas, Indiana, Alabama, Georgia and Arkansas. 933 actual feeds were made using the President, Mrs. Ford, Jack Ford, Dallas Cowboy Coach Tom Landry, California State Sentaor Bob Stevens, Senator Tower, and Robert Blake (PFC Lubbock Chairman).

Special Groups

Progress is being made in the Special Groups area. A meeting of all major ethnic leaders has been set for May 11 here in Washington. No-cost national advisory committees are being formulated among Hispanics and in conjunction with the Heritage Groups Council at the RNC. In the business and professional area, over 25 half-time volunteers are working their professions. Finally, approval has been obtained and initial assignments are being made in the Delegate Monitoring Program.

Treasurer's Report

A total of \$369,428.53 was received in contributions this past week. bringing to \$8,806,975.50 the amount of money received to date. There is currently a balance of \$311,774.85 on hand. A full Treasurer's Report is attached at TAB B.

PFC Schedule

- May 2 New Mexico County Conventions (through 5/8)
- May 3 Colorado precinct caucuses
- May 3 North Carolina district conventions (thorugh June 5)
- May 4 Connecticut town primaries
- May 4 Delaware filing deadline for delegates to county conventions elected by primary
- May 4 Hawaii senatorial caucuses
- May 4 District of Columbia primary date
- May 4 Georgia primary date
- May 4 Indiana primary date

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- May 4 Alabama primary date
- May 4 New Jersey withdrawal date
- May 7 California final day for candidate to submit delegation
- May 8 Kansas congressional district conventions
- May 8 Louisiana district conventions (through May 16)
- May 8 Missouri congressional district conventions (through May 15)
- May 8 New Mexico county conventions
- May 8 Oklahoma congressional district convention
- May 8 Wyoming state convention

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THRUSDAY	FRIDAY	SATURDAY
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20	21 Butz, Colo.	22	23	24	25	26
	28	29	30			

OFFICE OF THE FINANCE CHAIRMAN

RECEIPTS THROUGH APRIL 26, 1976

Private and Contidential

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51. Utah Gilbert Shelton 31.9				•		
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52. South pakota VI Stola 27.5						
		34.	SOULH DAKOTA	vi Stola	21.3	

WEEKLY TREASURER'S REPORT WEEK ENDING: April 29, 1976

	Beginning Totals	This Week	Totals to Date
CONTRIBUTIONS:			
Individual Identified Suspense	\$6,291,626.30 173,430.00	\$ 369,428.53	\$6,661,054.83 173,430.00
Total	6,465,056.30	369,428.53	6,834,484.83
Committees, Reg Identified Suspense Total	15,350.00 1,000.00 16,350.00	(1,000.00) 1,000.00	14,350.00 2,000.00 16,350.00
Pledges Sale of Items	500.00 18.00		500.00 18.00
Total Contributions	6,481,924.30	369,428.53	6,851,352.83
Matching Funds	1,952,615.68		1,952,615.68
Interest Income Total Receipts	3,493.72 8,438,033.70	(486.73) 368,941.80	3,006.99 8,806,975.50
ATCHING FUNDS (MEMO ACCOUN Qualifiable - States Qualifiable Funds Qualifiable	T)	·	
PISBURSEMENTS: Fund Raising Non-Fund Raising Refundable Deposits Contribution Returns Undistributed disburse- ments	1,649,410.53 3,035,307.64 (14,060.25) 32,136.75 3,499,817.15	17,433.94 902,334.08 44,705.48 743.00 (673,583.67)	1,666,844,47 3,937,641.72 30,645.23 32,879.75 2,826,233.48
Accounts Receivable Fotal DIsbursements	176.00 8,202,787.82	780.00 29 2, 412.83	956.00 8,495,200.65
FUNDS BALANCE: Cash in Bank Petty Cash Certificate of Deposit Securities in Process of Pledges Receivable Fotal Funds Balance	Sale		154,077.01 7,197.84 150,000.00 500.00 311,774.85
STATISTICS: Total Number of Contribu Average Amount of Contri Cost of Fund Raising to	bution to date		84,739 80.95 19.1

SUMMARY THROUGH April 26, 1976

CONTRITUTIONS AND FEDERAL ALLOCATIONS

STATE	MATCHING FUNDS ALLOCATION	MATCHING FUNDS TOTAL ALLOCATIONS THRU 4-26-76	contributions week ending 4-26-76	CUM CONTRIBUTIONS THRU 4-26-76	GRAND TOTAL THRU <u>4-26-76</u>	% OF QUOTA
ALABANA Quota \$75,000	Many pages of Continuous	27,766.29	2,110.00	82,812.07	110,578.36	147.4
ALASKA Quota \$20,000	ESPERANDA PARTIES.	6,620.28	_334.25	18,716,25	25,336.53	126,7
ARIZONA Quota	Makeyeyeyikhiriline	21,945.81	2,155.00	62,770.00	84,715.81	605
\$ 140,000 ARKANSAS QUOTA	S. S	11,565.52	_1,150.00	47,627.50	57,193.02	118.4

\$50,000

STATE	MATCHING FUNDS ALLOCATION	MATCHING FUNDS TOTAL ALLOCATIONS THRU <u>4-26-76</u>	CONTRIBUTIONS WEEK ENDING 4-26-76	CUM CONTRIBUTIONS THRU 4-26-76	GRAND TOTAL THRU 4-26-76	% OF QUOTA
CALIFORNIA	Management Ange	273,318.32	11,361.36	948,642.70	1,221,961.02	68.1
Quota						
\$1,795,000						1
COLORADO	China (car China)	28,575,79	3,350.00	101,125.20	129,700.99	8625
Quota						
\$150,00 0			•			
ONNECTICUT	*agg.com****	42,741.55	2,431.00	136,961,13	179,702.68	59.9
Quota	•		,	,	,	
\$300,000						
DELAWAR E		8,484.53	365.00	24,426.96	32,911.49	32.9
Quota				4	·	
\$100,000						
DISTRICT OF		33,614.16	6,280.00	98.711.25	132,325.41	44.1
COLUMBIA Quota				_ ')	:*	•
\$300,000			•			
FLORIDA		123,209.82	13,258.50	399,006,55	522,216.37	116.0
FLORIDA Quota		18.1,000 1100		. —————————————————————————————————————		
\$450,000						

STATE	MATCHING FUNDS ALLOCATION	MATCHING FUNDS TOTAL ALLOCATIONS THRU 4-26-76	CONTRIBUTIONS WEEK ENDING →	CUM CONTRIBUTIONS THRU 4-26-76	GRAND TOTAL THRU 4-26-76	% OF QUOTA
GEORGIA		46,798,48	2,090,25	122,127.63	168,926.11	112.6
Quota		•			· .	
\$150,000			•			
HAWAII	**************************************	6247.05	142.00	17,775.00	24,022.05	53.4
Quota \$45,000			•			
IDAHO		6,068.79	100.00	18,439.00	24,507.79	70,0
Quota \$35,000						
ILLINOIS		148,483.39	9,631.00	516,083.15	66 4,566.59	70.0
Quota \$950,000				•		
INDIANA		24,317.32	5,356.00	83,822.08	108,139.40	39.3
Quota \$275,000						
IOWA		13,910.49	1,580,00	48,863.00	62,773.49	41.8
Quota \$150,000			•			

STATE	MATCHING FUNDS ALLOCATION	MATCHING FUNDS TOTAL ALLOCATIONS THRU <1-26-76	CONTRIBUTIONS WEEK ENDING	CUM CONTRIBUTIONS THRU 4-26-76	GRAND TOTAL THRU 4-26-76	% OF QUOTA
KANSAS	bendiffing	37,934.28	5,429.00	109,049.95	146,984.23	108.9
Quota						
\$135,000						
KENTUCKY		11,428.69	12,236.00	43,324,50	54,753.19	54.8
Quota		•	•			
\$100,000		•				
LOUISIANA		23,626,26	1,825.00	76,081.90	99,708.16	132,9
Quota		·				
\$75,000						
MAINE		3,034,57	194.00	12,170.00	15,204.57	<u> 33.8</u>
Quota				•	,	
\$45,000				•		
	digenometric (digen)	00 700 20	8,265,00	108,033,85	137,772.15	612
MARYLAND		<i>29,738.30</i>	<u>8,260,00</u>	100,000,00	1019111111	
Quota \$225,000						
7223,000					700 700 17	69.9
MASSACHUSETTS		55,095.66	5,109.00	154,204,47	209,300.15	<u>@ 1, 1</u>
Quota			•		•	

\$325,000

STATE	MATCHING FUNDS ALLOCATION	MATCHING FUNDS TOTAL ALLOCATIONS THRU 4-26-76	CONTRIBUTIONS WEEK ENDING	CUM CONTRIBUTIONS THRU 4-26-76	GRAND TOTAL THRU 4-26-76	% OF QUOTA
MICHIGAN		123,773.23	9,990.00	356,140.49	479,913.72	873
Quota						
\$550,000						
MINNESOTA		33,890.89	2,606,00	100,952.50	134,843.39	49.0
Quota \$275,000					·	
MISSISSIPPI		3,249.09	205.00	11,027.50	14,271.59	<u>35,7</u>
Quota						
\$40,000						~~ ·
MISSOURI		36,058,98	2,008.00	111,522,25	147 581 23	59.0
Quota				•		
\$250,000				•		•
MONTANA	· <u>· · · · · · · · · · · · · · · · · · </u>	2,822.7/	1,170.00	10,027.15	12,849.86	32.1
Quota					·	
\$40,000						
NEBRA SKA		12,446,74	184.00	31,746.08	44,192,82	520
Quota						

\$35,000

STATE	MATCHING FUNDS ALLOCATION	MATCHING FUNDS TOTAL ALLOCATIONS THRU 4-26-76	CONTRIBUTIONS WEEK ENDING	CUM CONTRIBUTIONS THRU 4-26-76	GRAND TOTAL THRU 4-26-76	% OF QUOTA
NEVADA		6,596.09	1,680.00	24,056.00	30,652.09	_ 122.6
Quota and any						
\$25,000	•					•
NEW HAMPSHIRE		14,623.92	981.00	37,676.53	52,300.47	130.8
Quota		•				**
\$40,000			•			,
YEW JERSEY		59,266.69	8,215.00	189,916,25	249, 182,94	71.2
Quota		,	,	•		•
\$350,000						
NEW MEXICO		8.164.01	355.00	29.326.15	32,490.16	65.0
Quota						
\$50,000						
NEU VODU		110 51017	12,277.75	502,505.96	663,05-1,43	40.2
NEW YORK		160,548.47	10,011.10	_30d,300.76_	665,057,75	
Quota \$1,650,000						
NORTH CAROLINA		27,064.39	1.644.00	111,844.04	138,908 43	_ #!
Quota						
\$125,000			·		1	

STATE	MATCHING FUNDS ALLOCATION	MATCHING FUNDS TOTAL ALLOCATIONS THRU 1-26-26	CONTRIBUTIONS WEEK ENDING	CUM CONTRIBUTIONS THRU 4-26-76	GRAND TOTAL THRU 4-26-76	% OF QUOTA
NORTH DAKOTA		3,197.05	317.00	12,312,99	15,510.09	_ 51.7
Quota						
\$30,000					·	
OHIO		58,889,94	5,490,00	206,031.30	264,921,24	40.8
Quota				,	•	
\$650,000			•			
OKLAHOMA		25,122,29	7,705.00	82,685,81	107,808 10	89.8
Quota		,	,		,	
\$120,000						
OREGGN		27,431,56	1,998.00	84,199.68	111, 231,24	124.0
Quota				•		
\$90,000				•		
PENNSYLVANIA		74,755,32	11,825,00	248,910,44	323,665,76	_ 46.2
Quota						
\$700,000		•				
PUERTO RICO		4,698,73	66.00	15,220.00	19,918.73	79.7
Quota		,		,	,	
\$25,000			•			

STATE	MATCHING FUNDS ALLOCATION	MATCHING FUNDS TOTAL ALLOCATIONS THRU 4 26-76	CONTRIBUTIONS WEEK ENDING	CUM CONTRIBUTIONS THRU 4-26-76	GRAND TOTAL THRU 4-26-76	% OF QUOTA
RHODE ISLAND Quota \$50,000		8,625.35	265.00	32,783.50	41,408.85	828
SOUTH CAROLINA Quota \$75,000	· · · · · · · · · · · · · · · · · · ·	4,665,40	1,478.00	24,236.25	28,901.65	38.5
SOUTH DAKOTA Quota \$30,000		1,704.80	75.00	6,542.75	8,247.55	275
TENNESSEE · \Quota		29,829.69	3,732.00	86, 437.75	116,267,44	<u>66.49</u>
TEXAS QUOTA \$650,000	S ₂ contracted	134,085.61	49,230.00	490,720.98	624,806.59	26L
UTAH Quota \$35,000		2,383.01	_1,085.00_	_8,770.00	_11,153.01	31.9

STATE	MATCHING FUNDS ALLOCATION	MATCHING FUNDS TOTAL ALLOCATIONS THRU 4-26-76	CONTRIBUTIONS WEEK ENDING	CUM CONTRIBUTIONS THRU 4-26-76	GRAND TOTAL THRU 4-26-76	% OF QUOTA
VERMONT		3,370.79	352.00	10,322.92	13,693.7/	54,8
Quota				•		
\$25,000						
VIRGINIA		38,575.65	4,025.00	123,277.03	161, 852.68	64.7
Quota	,	•				٠.
\$250,000			•			•
VIRGIN ISLANDS	under Fills		15.00	525.00	525.00	
WASHINGTON		19,67231	2,530.00	60,748.55	75,420.86	43./
Quota		·				
\$175,000		·		,		
WEST VIRGINIA	man service	3,654.15	348,00	12,693.50	16,347.65	40.9
Quota				.•		
\$40,000						
WISCONSIN	-	37,028.89	6,981,00	124,883,57	161,912,46	72.0
Quota						

\$225,000

STATE	MATCHING FUNDS ALLOCATION	MATCHING FUNDS TOTAL ALLOCATIONS THRU	CONTRIBUTIONS WEEK ENDING	CUM CONTRIBUTIONS THRU 4-26-76	GRAND TOTAL THRU 4-26-76	% OF QUOTA
VYOMING		6,893,77	110,00	18,021.00	29,914,77	83.0
Quota						
\$30,000						
Unidentified			102.00	59,781.00	59,781.00	-
Other			_15.00_	2,507.00	_2,507.00	_ ·
TOTAL	Ченнения	1,952,615,17	233,792.11	6,452,524,75	<u>8,405,139.92</u>	662

Quota

\$12,700,000

Total Allocation #